PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1						
1. N	lame and Address of I	Public	Housing	Agency:			2. Fund	ding	Period: 01	1/01/2015	5 to 12	/31/2015
8	columbus Metropolitan Hou 80 East 11th Ave columbus, OH 43211	using A	uthority				3. Туре	✓ (	<b>Submissio</b> Original Revision No.			
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund Pro	oject Nı	ımbe	r:
С	C-5006			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0	0 1 0	0 0	1	0 1
7. D	UNS Number:					HUD Use C	nly		-		-	
			ľ	8. ROFO Code:			Finan	cial	Analyst:			
0	61757811			0516			Kenn	eth M	arbury			
					Section 2	2						
	culation of ACC Units	for the			1 to June	30 that is prior to the	first d	ay of				
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC Uni		/30/20	14
	414			0		0		-	414	•		
Line No.	( atogory	y			<u>umn A</u> Months	Column Eligible Unit Mont		ls)	Residen	column t Partici Months	— ipatio	n Unit
Cate	egorization of Unit Mo	nths:				First of Mo	onth	-				
Occ	upied Unit Months					✓ Last of Mo	onth					
01	Occupied dwelling units housing eligible family units				0		0			(	0	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	er security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but no 3	ot included		0		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious f n previ	unding ous		0		0				0	
	ant Unit Months											
05	Units undergoing modern	nization	1		0		0					
06	Special use units		'1		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litiga	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	ses		0		0					
10	Units vacant due to chan conditions	ging m	arket		0		0					
11	Units vacant and not cate	egorize	d above		0							
Oth	er ACC Unit Months			,								
12	Units eligible for asset re and still on ACC (occupion		-		2,484							
13	All other ACC units not c		,		2,484							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			01100100010
<u> </u>	Limited vacancies		0	
15	Total Unit Months	4,968	0	0
16	Units eligible for funding for resident	4,000	3	
	participation activities (Line 15C divided			0
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ect Expense Level (PEL)		T.	
01	PUM project expense level (PEL)		\$368.38	\$368.38
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.43	\$372.43
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$0	\$0
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of for	rm HUD-52722)	\$32.38	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$0	\$0
Add-		•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$164	\$164
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$19,872	\$19,872
13	Information technology fee		\$9,936	\$9,936
14	Asset repositioning fee		\$237,709	\$237,709
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$267,681	\$267,681
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$267,681	\$267,681
Part	B. Formula Income	5 00 p.a5 16 10)	. ,	·
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times Sec		\$0	\$0
Part (	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
	Other		\$0	\$0
U3		C, Lines 01 through 03)	\$0	\$0
03 04	Total Other Formula Provisions (Sum of Part C			
04	D. Calculation of Formula Amount			
04	1	ine 04 plus Part C, Line 04)	\$267,681	\$267,681
04 <b>Part</b> I 01	D. Calculation of Formula Amount		\$267,681 \$164	\$267,681 \$164
04 <b>Part</b> I 01 02	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, L			
04 <b>Part</b> I 01 02 03	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, L  Cost of independent audit (Same as Part A, Line 10)		\$164	\$164
04 <b>Part</b> I 01 02 03	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, L  Cost of independent audit (Same as Part A, Line 10)  Formula amount (greater of Part D, Lines 01 or 02)		\$164	\$164
04 Part I 01 02 03 Part I	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, L Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only		\$164	\$164 <b>\$267,681</b>
04 Part   01 02 03 Part   01	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, L Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Only Formula amount (same as Part D, Line 03)	)	\$164	\$164 <b>\$267,681</b> \$267,681

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	ΙAς	gency:		-		2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
8	olumbus Metropolitan Hou 80 East 11th Ave olumbus, OH 43211	using Au	ıthority						3. Тур	<b>✓</b> (	iubmission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:
С	-5006			~	12/31 3/31	6/30 🗍 9	9/30		о н		0 1 0 0 0 1 0 5
7. D	UNS Number:							HUD Use O	nlv		
				8.	ROFO Code:				1	ncial A	Analyst:
0	61757811				0516					eth Ma	
				1		Section	1 2				-
Calc	culation of ACC Units	for the	12-mon	th I	period from July			that is prior to the	first d	lay of	the Funding Period:
	Units on 7/1/2013	+	1		ded to ACC			ts Deleted from A(		=	ACC Units on 6/30/2014
	230			C	)			0			230
1 :					Calv			Column	R		Column C
Line No.	Category	y				<u>ımn A</u> ⁄Ionths	E	Eligible Unit Month	_	(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo		1				First of Mo	onth	,		
Осс	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				2	,690		2,6	90		2,690
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	ging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			70					
Othe	er ACC Unit Months				<del>!</del>						
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupi	ed or va	cant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe OH00100010
	ulations Based on Unit Months:			
14	Limited vacancies		70	
15	Total Unit Months	2,760	2,760	2,690
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			224
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.09	\$407.09
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$411.57	\$411.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,135,933	\$1,135,933
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$102.71	\$102.71
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$283,480	\$283,480
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,437	\$8,437
10	Cost of independent audit		\$4,317	\$4,317
11	Funding for resident participation activities		\$5,600	\$5,600
11 12	Asset management fee		\$11,040	\$11,040
13	Information technology fee		\$5,520	\$11,040
14	Asset repositioning fee		\$0,520	
	Costs attributable to changes in federal law, regula	ation or occupant	\$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through		·	* -
	` '	,	\$34,914	\$34,914
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,454,327	\$1,454,327
	3. Formula Income			
01	PUM formula income		\$121.81	\$121.81
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$121.81	\$121.81
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$336,196	\$336,196
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$1,118,131	\$1,118,131
02	Cost of independent audit (Same as Part A, Line 1		\$4,317	\$4,317
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,118,131	\$1,118,131
	. Calculation of Operating Subsidy (HUD Use On		* / -/ -	. , -, -
01	Formula amount (same as Part D, Line 03)	<del></del>		\$1,118,131
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				·

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Perio	<b>d:</b> 01/0	1/201	5 to 12	/31/2015
8	olumbus Metropolitan Hou 80 East 11th Ave olumbus, OH 43211	using Au	uthority					3. Туре	✓ (	Submi: Original Revisio				
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratino	g Fund	d Proj	ect N	umbe	r:
С	-5006			<b>✓</b> 12/31	1 6/30	9/30	0	о н		0 1		0 0	1 1	0 6
7. D	UNS Number:						HUD Use C	nlv	1 -					
				8. ROFO Code:				_	cial A	Analys	st·			
0	61757811			0516						arbury	<del></del>			
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				first d	ay of	the F	undin	g Per	iod:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	1	Units			014
	180		-	0			0				180			
						•	Column	D			Co	lumn	С	
Line No.	Category	y			Column A		Column			Resi	ident F	artic	— ipatio	n Unit
NO.				U	nit Months		Eligible Unit Mont	1S(EUN	IS)			lonth	•	
Cate	gorization of Unit Mo	nths:		•			First of Mo	nth						
Осс	upied Unit Months						✓ Last of Mo	nth						
01	Occupied dwelling units				0			0					0	
	housing eligible family u				0			0					U	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions				0			•						
11	Units vacant and not cate	egorized	d above		0									
	er ACC Unit Months													
12	Units eligible for asset re		_		2,160	_								
	and still on ACC (occupi				_,100									
13	All other ACC units not c	ateanriz	avode has	1	Λ									

			Oper	ating Fund Project Number 0H00100010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	2,160	0	0
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2,160	
	01 through 11, above, because of		2,100	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$320.06	\$320.06
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.58	\$323.58
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
	ies Expense Level (UEL)	····· = <b>/</b>		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$128.09	\$128.90
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
Add-	•	<i>U</i> )	Ţ5	Ψ0
			\$0	\$0
07	Self-sufficiency		,	
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,498	\$5,498
10	Cost of independent audit		\$3,716	\$3,716
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$8,640	\$8,640
13	Information technology fee		\$4,320	\$4,320
14	Asset repositioning fee		\$396,261	\$396,261
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$418,435	\$418,435
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$418,435	\$418,435
	3. Formula Income			
01	PUM formula income		\$160.58	\$160.58
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$160.58	\$160.58
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$0	\$0
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$418,435	\$418,435
02	Cost of independent audit (Same as Part A, Line 1		\$3,716	\$3,716
03	Formula amount (greater of Part D, Lines 01 or 02	(1)	\$418,435	\$418,435
	Calculation of Operating Subsidy (HUD Use Or			<u> </u>
01	Formula amount (same as Part D, Line 03)			\$418,435
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	 1						
1. N	ame and Address of I	Public	Housing	Agency:			2. Fund	ing F	Period: 01/0	)1/2015	to 12/3	31/2015
8	olumbus Metropolitan Hou 80 East 11th Ave olumbus, OH 43211	using A	uthority				3. Туре	<b>✓</b> C	ubmission: Driginal Revision No	1		
4. A	CC Number:			5. Fiscal Year End:			6. Oper	ating	Fund Proj	ect Nu	mber	:
С	-5006			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0	0 1 0	0 0	1	1 0
7. D	UNS Number:					HUD Use C	nly					
				8. ROFO Code:			Financ	cial A	Analyst:			
0	61757811			0516			Kenne	th Ma	arbury			
					Section	2						
	ulation of ACC Units	for th			1 to June	30 that is prior to the	e first da	y of				
ACC	Units on 7/1/2013	+	Units	Added to ACC	- <u>u</u>	nits Deleted from A	CC	=	ACC Units	on 6/3	30/20°	14
	116			0		0			116			
Line No.	Category	y			umn A Months	Column Eligible Unit Mont		s)	Resident I	olumn ( Particip Months	_ patior	n Unit
Cate	gorization of Unit Mo	nths:		•		First of Mo	onth	·				
	upied Unit Months					✓ Last of Mo	onth					
01	Occupied dwelling units housing eligible family units			,	1,318	1,3	318			1,318	<b>;</b>	
02	Occupied dwelling units employee, police officer,	or oth	er security		•					,		
00	personnel who is not oth public housing				0					(		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no	ubsidy ot included		0		0			(	)	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious f n previ	unding ous		0		0			(	)	
	ant Unit Months											
05	Units undergoing modern	nizatior	1		0		0					
06	Special use units		: _ al		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litiga	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	sses		0		0					
10	Units vacant due to chan conditions	iging m	arket		0		0					
11	Units vacant and not cate	egorize	ed above		74							
Oth	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		_		0							
13	All other ACC units not c		,		0							

			Oper	ating Fund Project Number OH00100011
Calc	ulations Based on Unit Months:			
14	Limited vacancies		42	
15	Total Unit Months	1,392	1,360	1,318
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			110
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$463.76	\$463.76
)2	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$468.86	\$468.86
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$637,650	\$637,650
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$71.02	\$71.02
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$96,587	\$96,587
Add-0	•	•	•	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$688	\$688
10	Cost of independent audit		\$2,735	\$2,735
1	Funding for resident participation activities		\$2,750	\$2,750
12	Asset management fee		\$5,568	\$5,568
13	Information technology fee		\$2,784	\$2,784
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,525	\$14,525
17	,	,	\$748,762	\$748,762
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ob pius Line 16)	\$140,102	\$140,102
)1	PUM formula income		\$77.34	\$77.34
				<u>'</u>
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	as 01 and 00)	\$0.00 \$77.34	\$0.00 \$77.34
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$105,182	\$105,182
	C. Other Formula Provisions		<b>#</b> 0	ФО.
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other Committee	1 O 1 ' O1 (harriet 00)	\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od alon Boot O Line Od)	<b>\$0.40.500</b>	<b>\$0.40.500</b>
01	Formula calculation (Part A, Line 17 minus Part B		\$643,580	\$643,580
)2	Cost of independent audit (Same as Part A, Line 1		\$2,735	\$2,735
)3	Formula amount (greater of Part D, Lines 01 or 02		\$643,580	\$643,580
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>A</b>
01	Formula amount (same as Part D, Line 03)			\$643,580
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1. N	lame and Address of Pu	ıblic l	Housing	Agency:		Scotion	1		2. Fun	ding	Perio	<b>d:</b> 01/	01/201	5 to 12	2/31/2	2015
8	Columbus Metropolitan Housi 80 East 11th Ave Columbus, OH 43211	ing Au	thority						3. Тур	e of S		ssion				
	CC Number:			5. Fiscal	Year End:	1			6. Ope	ratin	g Fun	d Pro	ject N	umbe	r:	
С	c-5006			<b>✓</b> 12/31	3/31	6/30 9	9/30		ОН	_	0 1		0 (		2	0
7. D	UNS Number:							HUD Use	Only		-	-		-		
				8. ROFO	Code:				Finar	ncial	Analy	st:				
0	61757811			0516							arbury					
				!		Section	2		+							
Calc	culation of ACC Units fo	r the	12-mon	th period	from July			is prior to th	e first d	lay of	f the F	undir	ıg Per	iod:		
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Units De	eleted from A	CC	=	ACC	Unit	s on 6	30/2	014	
	236			0				0				236				
Line No.						umn A Months	Eligik	<u>Columr</u> ble Unit Mon	_	ls)	Res	ident	olumn Partic Month	ipatio	on Ui	nit
Cate	egorization of Unit Mont	ths:						First of M	onth							
	upied Unit Months							✓ Last of M	onth							
01	Occupied dwelling units - b housing eligible family under					0			0					0		
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	r other	security			0								0		
03	New units - eligible to receiduring the funding period bron Lines 01, 02, or 05-13	ut not	included			0			0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fui previo	nding us			0			0					0		
Vac	ant Unit Months															
05	Units undergoing moderniza	ation				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are od by police officers and that a special use units								0							
07	Units vacant due to litigation	n				0			0							
80	Units vacant due to disaste	ers				0			0							
09	Units vacant due to casualt	ty loss	es			0			0							
10	Units vacant due to changir conditions	ng ma	ırket			0			0							
11	Units vacant and not categor	orized	above		-	0										
Oth	er ACC Unit Months															
12	Units eligible for asset repo	sition	g fee			2.022										
	and still on ACC (occupied	l or va	cant)			2,832										
13	All other ACC units not cate	egoriz	ed above			0										

			Oper	ating Fund Project Numbe
Cala	ulations Based on Unit Manths.			OH00100012
<u>Caic</u> 14	ulations Based on Unit Months: Limited vacancies		0	
15	Total Unit Months	0.000		0
16	Units eligible for funding for resident	2,832	0	0
10	participation activities (Line 15C divided			0
	by 12)			O .
Snor	cial Provision for Calculation Of Utilities Exp	anca Lavali		
<u>3pec</u> 17	Unit months for which actual consumption	elise Level.		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for addoct representating fee	Section 3		
Line	Description		Degreeted by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		4000 47	
01	PUM project expense level (PEL)		\$289.47	\$289.47
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$292.65	\$292.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$0	\$0
	ies Expense Level (UEL)		Φ0.00	
05	PUM utilities expense level (UEL) (from Line 26 of for		\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$0	\$0
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$4,657	\$4,657
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$11,328	\$11,328
13	Information technology fee		\$5,664	\$5,664
14	Asset repositioning fee		\$215,831	\$215,831
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$237,480	\$237,480
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$237,480	\$237,480
Part I	B. Formula Income			
01	PUM formula income		\$199.56	\$199.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$199.56	\$199.56
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$0	\$0
Part (	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	<del></del>		
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$237,480	\$237,480
02	Cost of independent audit (Same as Part A, Line 10	·	\$4,657	\$4,657
	Formula amount (greater of Part D, Lines 01 or 02)		\$237,480	\$237,480
03	E. Calculation of Operating Subsidy (HUD Use Onl			
				\$237,480
Part I	Formula amount (same as Part D, Line 03)			
Part I	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
03 Part I 01 02 03				

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	ame and Address of F	Public	Housing	ı Ageı	ncy:				2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/20	115
8	olumbus Metropolitan Hou 80 East 11th Ave folumbus. OH 43211	ısing Au	ıthority						3. Тур	✓ (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5. Fis	scal Year End:				6. Ope	ratin	g Fund Project Number:	
С	:-5006			<b>V</b> 12	2/31 3/31	6/30	9/30		о н			8
7. D	UNS Number:							HUD Use C	nlv			
				8. R(	OFO Code:				1	ncial	Analyst:	
0	61757811				516						arbury	
						Sectio	n 2					_
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July				first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1		d to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014	
	80			0				0			80	
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C  Resident Participation Un  Months	it
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth			-
	upied Unit Months							✓ Last of Mo				
01	Occupied dwelling units - housing eligible family ur					932		9	32		932	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	ization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			28						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
40	and still on ACC (occupie											
13	All other ACC units not ca	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe OH00100012
	ulations Based on Unit Months:	_		
14	Limited vacancies		28	
15	Total Unit Months	960	960	932
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			78
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$427.77	\$427.77
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.48	\$432.48
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$415,181	\$415,181
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$81.03	\$81.03
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$77,789	\$77,789
Add-0	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$389	\$389
10	Cost of independent audit		\$1,215	\$1,215
11	Funding for resident participation activities		\$1,950	\$1,950
12	Asset management fee		\$3,840	\$3,840
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,314	\$9,314
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$502,284	\$502,284
	3. Formula Income	ne oo pias Line 10)	¥002,201	<del>+</del>
01	PUM formula income		\$84.16	\$84.16
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$84.16	\$84.16
04	Total Formula Income (Part B, Line 03 times Se		\$80,794	\$80,794
	C. Other Formula Provisions	setion 2, Line 13, Column B)	<b>400,104</b>	ψου,10-4
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. o, Emos or unough oo,	φυ	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$421,490	\$421,490
02	Cost of independent audit (Same as Part A, Line 1		\$1,215	\$1,215
02	Formula amount (greater of Part D, Lines 01 or 02)	,	\$1,213 \$421,490	\$421,490
	E. Calculation of Operating Subsidy (HUD Use On		<b>⊅421,490</b>	7421,49U
01	Formula amount (same as Part D, Line 03)	' <i>''</i>		\$421,490
01	Adjustment due to availability of funds			\$0
02	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
<b>∪</b> -r	I amas obligated for relied (Fall L, Line Of Illi	indo Enio de minuo Ellic Ud)		ΨU

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	, Ag	jency:		-		2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
8	columbus Metropolitan Hou 80 East 11th Ave columbus, OH 43211	using Au	ıthority						3. Тур	<b>✓</b> (	Submission: Driginal Revision No		
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:				
С	:-5006			<b>V</b>	12/31 3/31	6/30 🗍 9	9/30		о н		0 1 0 0 0 1 3 3		
7. D	UNS Number:							HUD Use C	nlv				
				8.	ROFO Code:				1	ncial A	Analyst:		
0	61757811				0516					eth Ma			
				+		Section	2						
Calc	culation of ACC Units	for the	12-mon	th p	period from July			at is prior to the	e first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+	1		ded to ACC			Deleted from A		=	ACC Units on 6/30/2014		
	56			0	)			0			56		
1 :					Calv			Column	R		Column C		
Line No.	Category	y				<u>ımn A</u> ⁄Ionths	Eli	gible Unit Mont	_	(ls)	Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					,	First of Mo	onth	,			
Осс	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units					668		6	68		668		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			4							
Othe	er ACC Unit Months						-						
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Nun OH00100
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	672	672	668
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			56
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$365.90	\$365.90
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.92	\$369.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$248,586	\$248,586
	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HIID-52722)	\$75.11	\$75.11
16	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$50,474	\$50,474
\dd-(	· · · · · · · · · · · · · · · · · · ·	iii <i>b)</i>	ΨΟΟ, 47 4	φου, 47 4
			\$0	\$0
7	Self-sufficiency		· ·	<u> </u>
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,833	\$1,833
1	Funding for resident participation activities		\$1,400	\$1,400
2	Asset management fee		\$2,688	\$2,688
3	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$7,265	\$7,265
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$306,325	\$306,325
art I	3. Formula Income			
1	PUM formula income		\$6.28	\$6.28
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$6.28	\$6.28
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$4,220	\$4,220
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$302,105	\$302,105
2	Cost of independent audit (Same as Part A, Line 10	0)	\$1,833	\$1,833
3	Formula amount (greater of Part D, Lines 01 or 02)	<u>.                                    </u>	\$302,105	\$302,105
art E	. Calculation of Operating Subsidy (HUD Use Onl			<u> </u>
1	Formula amount (same as Part D, Line 03)			\$302,105
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
ıs		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1							
1. N	lame and Address of I	Public	Housing	Agency:			2. Fund	ding	Period:	01/01/2	015 to	12/	31/2015
8	columbus Metropolitan Hou 80 East 11th Ave columbus, OH 43211	using A	uthority				3. Туре	✓ (	<b>Submiss</b> Original Revision N				
	CC Number:			5. Fiscal Year End:	<u> </u>		6. Oper	ating	g Fund F	Project	Num	ıber	:
С	C-5006			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0	0 1	0 0	0	1	3 4
7. D	UNS Number:					HUD Use C	nly						
				8. ROFO Code:			Finan	cial A	Analyst:				
0	61757811			0516			Kenne	eth M	arbury				
					Section 2	2							
	culation of ACC Units	for the			1 to June	30 that is prior to the	e first d	ay of					
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC U		n 6/30	)/20	14
	72			0		0		1	1	72			
Line No.	( atogory	y			umn A Months	Column Eligible Unit Mont		s)	Reside	<u>Colun</u> ent Par Mon	ticipa	atioı	n Unit
Cate	egorization of Unit Mo	nths:		•		First of Mo							
Occ	upied Unit Months					✓ Last of Mo	onth						
01	Occupied dwelling units housing eligible family units				855	3	355				855		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	er security		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious f n previ	unding ous		0		0				0		
	ant Unit Months												
05	Units undergoing modern	nization	1		0		0						
06	Special use units		i a d		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	sses		0		0						
10	Units vacant due to chan conditions	iging m	arket		0		0						
11	Units vacant and not cate	egorize	d above		9								
Othe	er ACC Unit Months			<u> </u>									
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Numbe OH00100013
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	864	864	855
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			71
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses		-	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$362.85	\$362.85
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.84	\$366.84
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$316,950	\$316,950
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$76.83	\$76.83
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$66,381	\$66,381
Add-0	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,094	\$1,094
11	Funding for resident participation activities		\$1,775	\$1,775
12	Asset management fee		\$3,456	\$3,456
13	Information technology fee		\$1,728	\$1,728
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,053	\$8,053
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$391,384	\$391,384
	3. Formula Income	ne do pius Line 10)	<b>4001,001</b>	4001,001
01	PUM formula income		\$31.27	\$31.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$31.27	\$31.27
04	Total Formula Income (Part B, Line 03 times Se		\$27,017	\$27,017
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ΨΖ1,011	Ψ21,011
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Emos or unough os)	φυ	Ψυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$364,367	\$364,367
02	Cost of independent audit (Same as Part A, Line 1		\$1,094	\$1,094
02	Formula amount (greater of Part D, Lines 01 or 02)			\$364,367
	E. Calculation of Operating Subsidy (HUD Use On		\$364,367	<b></b> <del>7</del> 304,30 <i>1</i>
	Formula amount (same as Part D, Line 03)	' <i>''</i>		\$364,367
01 02	Adjustment due to availability of funds			
02	The state of the s			\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02)		\$0 <b>\$0</b>
	i unus Obnigateu ioi renou (rait E, Lille UT IIII)	nus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0							
1 N	ame and Address of I	Dublic	Housing	. ^ ~	lonev:	Section	1		2 Eur	ام ما ام	Doried: 04/04/2045 to 42/24/2045		
C 8	folumbus Metropolitan Hot 80 East 11th Ave solumbus, OH 43211			ı Ay	ency.					e of S	Period: 01/01/2015 to 12/31/2015 Gubmission: Driginal Revision No		
	CC Number:			5. F	Fiscal Year End:				6. Operating Fund Project Number:				
	:-5006				12/31 3/31	6/30 🗍 9	9/30		ОН		0 1 0 0 0 1 3 5		
7. D	UNS Number:							HUD Use C	nlv				
				8. I	ROFO Code:				1	ncial /	Analyst:		
0	61757811				0516					eth Ma			
						Section	2		ŀ				
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	first o	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Uni	ts Deleted from A	CC	=	ACC Units on 6/30/2014		
	148			0				0			148		
Line					Colu	ımn A		Column	В		Column C		
No.	Category	y				Months	ı	Eligible Unit Mont		/Is)	Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						First of Mo	onth	,			
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				1	,746		1,7	46		1,746		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0		
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	d above			30							
	er ACC Unit Months	<u> </u>											
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi	•	•			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number OH00100013
Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	1,776	1,776	1,746
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			146
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$373.90	\$373.90
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.01	\$378.01
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$671,346	\$671,346
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$64.12	\$64.12
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$113,877	\$113,877
Add-(	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,729	\$2,729
11	Funding for resident participation activities		\$3,650	\$3,650
12	Asset management fee		\$7,104	\$7,104
13	Information technology fee		\$3,552	\$3,552
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,035	\$17,035
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$802,258	\$802,258
	3. Formula Income	ne do pias Eine 10)	¥552,255	<del>*****</del>
01	PUM formula income		\$45.63	\$45.63
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$45.63	\$45.63
04	Total Formula Income (Part B, Line 03 times So		\$81,039	\$81,039
	C. Other Formula Provisions	Solion 2, Elilo 10, Column D)	<b>\$01,000</b>	ψο 1,000
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	( ,	40	40
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$721,219	\$721,219
)2	Cost of independent audit (Same as Part A, Line 1		\$2,729	\$2,729
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$721,219	\$721,219
	E. Calculation of Operating Subsidy (HUD Use On		7-21,210	Ţ- Z-1,Z-10
)1	Formula amount (same as Part D, Line 03)	•		\$721,219
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	J	,		**

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1						
1. N	ame and Address of I	Public	C Housing	Agency:			2. Fund	ling	Period: 01	01/2015	to 12/	/31/2015
8	columbus Metropolitan Hoo 80 East 11th Ave columbus, OH 43211	using <i>F</i>	Authority				3. Type	✓ (	<b>Submission</b> Original Revision No	1:		
4. A	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund Pro	ject Nu	mbei	r:
С	:-5006			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0	0 1 0	0 0	1	3 7
7. D	UNS Number:					HUD Use C	nly			+	, ,	'
				8. ROFO Code:			Finan	cial A	Analyst:			
0	61757811			0516			Kenne	eth M	arbury			
					Section 2	2						
	culation of ACC Units	for th			1 to June 3	30 that is prior to the	first da	ay of				
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- <u>U</u>	nits Deleted from A	CC	=	ACC Unit	s on 6/	30/20	14
	50			0		0		1	50			
Line No.	Categor	у			umn A Months	Column Eligible Unit Mont	_	s)	Resident	<u>olumn (</u> Partici <sub>l</sub> Months	_ patio	n Unit
Cate	gorization of Unit Mo	nths:		•		First of Mo						
Occ	upied Unit Months					✓ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				581	5	81			581		
02	Occupied dwelling units employee, police officer, personnel who is not oth	or oth	er security		0					(	0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	subsidy ot included		0		0			(	)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive s vious f n prev	funding ious		0		0			(	0	
	ant Unit Months											
05	Units undergoing modern	nization	n		0		0					
06	Special use units		.:		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litiga	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	sses		0		0					
10	Units vacant due to char conditions	nging m	narket		0		0					
11	Units vacant and not cat	egorize	ed above		19							
Othe	er ACC Unit Months			1								
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not o		,		0							

			Oper	ating Fund Project Numbe OH00100013
Calc	ulations Based on Unit Months:			01100100013
<u>Caici</u> 14	Limited vacancies		18	
15	Total Unit Months	600	599	581
16	Units eligible for funding for resident	600	599	361
10	participation activities (Line 15C divided			48
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
<del>орес</del> 17	Unit months for which actual consumption	Defise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongg	Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$369.40	\$369.40
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.46	\$373.46
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$223,703	\$223,703
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$85.86	\$85.86
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$51,430	\$51,430
Add-(			751,155	<del>*************************************</del>
<del>700-(</del> 07			\$0	\$0
07 08	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$751	\$751
11	Funding for resident participation activities		\$1,200	\$1,200
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,551	\$5,551
	,		· ·	
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$280,684	\$280,684
01	PUM formula income		\$81.86	\$81.86
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$81.86	\$81.86
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$49,034	\$49,034
	2. Other Formula Provisions	Journa, Line 19, Cululilli D)	ψ <del>4</del> 3, <del>034</del>	ψ <del>+</del> 3,034
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψ0	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$231,650	\$231,650
02	Cost of independent audit (Same as Part A, Line 1		\$751	\$751
03	Formula amount (greater of Part D, Lines 01 or 02		\$231,650	\$231,650
	E. Calculation of Operating Subsidy (HUD Use On		Ψ201,000	Ψ201,000
01	Formula amount (same as Part D, Line 03)	·- <i>)</i>		\$231,650
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	ame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
8	olumbus Metropolitan Hou 80 East 11th Ave folumbus. OH 43211	using Au	uthority						3. Тур	✓ (	<b>Submission:</b> Driginal Revision No		
	CC Number:			5. Fiscal Y	ear End:				6. Ope	rating	g Fund Project Number:		
С	:-5006			<b>✓</b> 12/31	3/31	6/30	9/30		о н		0 1 0 0 0 1 4 0		
7. D	UNS Number:							HUD Use C	nlv				
				8. ROFO C	ode:				Financial Analyst:				
0	61757811			0516							arbury		
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period fr	rom July			that is prior to the	e first d	ay of	the Funding Period:		
	C Units on 7/1/2013	+		Added to A		-		its Deleted from A		=	ACC Units on 6/30/2014		
	53			0				0			53		
Line No.	Category	y				umn A Months		<u>Column</u> Eligible Unit Montl	_	ls)	Column C  Resident Participation Unit  Months		
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth				
	upied Unit Months							✓ Last of Mo					
01	Occupied dwelling units housing eligible family units					633		6	33		633		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0		
Vaca	ant Unit Months						,						
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			3							
	er ACC Unit Months			1									
12	Units eligible for asset re		-			0							
40	and still on ACC (occupied												
13	TAIL OTHER ACC UNITS NOT C	atedoriz	eo apove	1		0							

			Oper	ating Fund Project Numbe OH00100014
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	636	636	633
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			53
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$344.11	\$344.11
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$347.90	\$347.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$221,264	\$221,264
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$64.81	\$64.81
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$41,219	\$41,219
Add-	•	-		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,842	\$1,842
10	Cost of independent audit		\$790	\$790
11	Funding for resident participation activities		\$1,325	\$1,325
12	Asset management fee		\$2,544	\$2,544
13	Information technology fee		\$1,272	\$1,272
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,773	\$7,773
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$270,256	\$270,256
	3. Formula Income	ne oo pius Line 16)	Ψ210,230	φ210,230
01	PUM formula income		\$90.58	\$90.58
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$90.58	\$90.58
04	Total Formula Income (Part B, Line 03 times Se		\$57,609	\$57,609
	C. Other Formula Provisions	ction 2, Line 15, Column b)	\$37,009	φ31,003
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,oo o i unough oo,	Ψ	ΨΟ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$212,647	\$212,647
02	Cost of independent audit (Same as Part A, Line 1		\$790	\$790
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$212,647	\$212,647
	E. Calculation of Operating Subsidy (HUD Use On		Ψ <b>2</b> 12,071	ΨΔ 1 Δ,0 7 1
01	Formula amount (same as Part D, Line 03)			\$212,647
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$ <b>0</b>
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PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
8	columbus Metropolitan Ho 80 East 11th Ave columbus, OH 43211	using Au	uthority					3. Тур	<b>✓</b> (	ubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
С	C-5006			<b>✓</b> 12/31 ☐ 3	3/31 🗌 6/30 🛚	9/3	30	ОН	0	0 1 0 0 0 1 4 3
7. D	UNS Number:						HUD Use C	Only		
				8. ROFO Cod	de:			Finar	ncial A	Analyst:
0	61757811			0516					eth Ma	
					Secti	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	<b>-</b>	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	86			0			0			86
Line					Column A		Column	R		Column C
No.	Categor	у			Unit Months	;	Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐First of Mo	onth		ee
	upied Unit Months						✓ Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				982		9	982		982
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing				0					0
03	New units - eligible to re-	ceive su	ıbsidv							
	during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red									
	from 10/1 to 12/31 of pre period but not included o				0			0		0
	Calculation of Operating				Ü			Ü		
Vac	ant Unit Months		<u> </u>							
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units		quality as							
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to chan	nging ma	arket		0			0		
11	conditions	ogor!-:	d oborre							
11	Units vacant and not cat	egorized	a above		50					
	er ACC Unit Months	nooitie-	a foc							
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not of				0					

			Oper	ating Fund Project Nun OH00100
	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	1,032	1,013	982
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			82
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$382.53	\$382.53
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$386.74	\$386.74
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$391,768	\$391,768
	ies Expense Level (UEL)	, , , , , , , , , , , , , , , , , , ,	φου.,. σο	*** / **
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$70.22	\$70.22
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$71,133	\$71,133
\dd-(	•		ψ. 1,100	ψ11,100
7	Self-sufficiency		\$0	\$0
)7 )8	Energy loan amortization		\$0	\$0
	· ·		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$1,305	\$1,305
_			\$1,303	\$1,303 \$2,050
1	Funding for resident participation activities		. ,	
2	Asset management fee		\$4,128	\$4,128
3	Information technology fee		\$2,064	\$2,064
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>,                                      </u>	\$9,547	\$9,547
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$472,448	\$472,448
	3. Formula Income		****	<b>A</b> 2.4.22
1	PUM formula income		\$24.93	\$24.93
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$24.93	\$24.93
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$25,254	\$25,254
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	†	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b></b> .
1	Formula calculation (Part A, Line 17 minus Part B		\$447,194	\$447,194
2	Cost of independent audit (Same as Part A, Line 1		\$1,305	\$1,305
3	Formula amount (greater of Part D, Lines 01 or 02		\$447,194	\$447,194
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$447,194
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency	<b>/</b> :				2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/2015		
8	Columbus Metropolitan Hou 80 East 11th Ave Columbus, OH 43211	using Au	uthority						3. Тур	✓ (	ubmission: Driginal Revision No		
4. A	CC Number:			5. Fisca	al Year End	:			6. Ope	erating	g Fund Project Number:		
С	C-5006			<b>1</b> 2/31	I 3/31 [	6/30	9/3	0	O H 0 0 1 0 0 1 4				
7. D	UNS Number:							HUD Use C	nly				
				8. ROF	O Code:				Financial Analyst:				
0	61757811			0516						neth Ma			
						Section	n 2		1				
Calc	culation of ACC Units	for the	12-mon	th perio	d from July	/1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added t	o ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	137			0				0			137		
Line No.	( atogory	y				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth				
	upied Unit Months							✓ Last of Mo					
01		- by pub	olic			4 574					4.574		
						1,571		1,5	0/1		1,571		
02	employee, police officer,	or othe	r security			0					0		
03	during the funding period on Lines 01, 02, or 05-13	ed dwelling units - by public eligible family under lease and dwelling units - by PHA ee, police officer, or other security el who is not otherwise eligible for busing ts - eligible to receive subsidy the funding period but not included to 01, 02, or 05-13 ts - eligible to receive subsidy to 12/31 of previous funding ut not included on previous							0		0		
04	from 10/1 to 12/31 of pre	vious fu n previo	inding ous			0			0		0		
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters			-	0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			73							
	er ACC Unit Months			1				_					
12	Units eligible for asset re		-			0							
13	and still on ACC (occupied					0							
110		c115.11.11/		1									

			Oper	ating Fund Project Numbe OH00100014
Calc	ulations Based on Unit Months:			
14	Limited vacancies		49	
15	Total Unit Months	1,644	1,620	1,571
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			131
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		·	
01	PUM project expense level (PEL)		\$459.87	\$459.87
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$464.93	\$464.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$753,187	\$753,187
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$114.15	\$114.15
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$184,923	\$184,923
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,084	\$2,084
<u></u> 11	Funding for resident participation activities		\$3,275	\$3,275
12	Asset management fee		\$6,576	\$6,576
13	Information technology fee		\$3,288	\$3,288
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,223	\$15,223
17	· · · · · · · · · · · · · · · · · · ·	,		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$953,333	\$953,333
01	PUM formula income		\$89.85	\$89.85
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$89.85	\$89.85
	,	<u>'</u>	\$145,557	\$145,557
04 Part C	Total Formula Income (Part B, Line 03 times Soc. Other Formula Provisions	ection 2, Line 15, Column b)	\$145,557	\$145,55 <i>1</i>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Emos or unough ooj	φυ	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$807,776	\$807,776
02	Cost of independent audit (Same as Part A, Line 1		\$2,084	\$2,084
03	Formula amount (greater of Part D, Lines 01 or 02		\$807,776	\$807,776
	E. Calculation of Operating Subsidy (HUD Use On		φουι,τιο	ψουτ,ττο
01	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$807,776
01	Adjustment due to availability of funds			\$007,776
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
UT	i unus Obingateu ioi i enou (i ait L, Lille Ul IIII	HOU LINE OF HINING FINE OO)		Þυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
8	Columbus Metropolitan Hou 80 East 11th Ave Columbus, OH 43211	using Au	uthority						3. Тур	✓ (	Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal	Year End:	:			6. Ope	rating	g Fund Project Number:
С	C-5006			<b>1</b> 2/31	3/31	6/30	9/3	0	ОН	0	0 1 0 0 0 1 4 7
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	61757811			0516						eth Ma	
						Sectio	n 2		•		
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	95			0				0			95
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:		· ·				☐First of Mo			
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units					1,125		1,1	25		1,125
02		or othe	r security			0					0
03		s - eligible to receive subsidy e funding period but not included						0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			15					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			0110010001-
<u>Caici</u> 14	Limited vacancies		15	
15	Total Unit Months	1,140	1,140	1,125
16	Units eligible for funding for resident	1,140	1,140	1,123
	participation activities (Line 15C divided			94
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)		4077.00	
01	PUM project expense level (PEL)		\$377.93	\$377.93
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$382.09	\$382.09 \$435,583
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$435,583	\$435,563
	ies Expense Level (UEL)	52722)	\$94.22	<b>#04.00</b>
)5	PUM utilities expense level (UEL) (from Line 26 of f			\$94.22
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$107,411	\$107,411
Add-(				
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,350	\$2,350
12	Asset management fee		\$4,560	\$4,560
13	Information technology fee		\$2,280	\$2,280
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$9,190	\$9,190
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$552,184	\$552,184
01	PUM formula income		\$183.98	\$183.98
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$183.98	\$183.98
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$209,737	\$209,737
	2. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ203,131	Ψ203,131
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	<del></del>		
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$342,447	\$342,447
)2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	)	\$342,447	\$342,447
art E	. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$342,447
	Adjustment due to availability of funds			\$0
	1005 0 0 0 0 0			\$0
02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			ΨΟ

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1		1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
8	Columbus Metropolitan Ho 80 East 11th Ave Columbus, OH 43211	using Au	uthority					3. Тур	<b>✓</b> (	ubmission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:		
С	C-5006			<b>✓</b> 12/31 □ :	3/31 🗌 6/30 🗀	9/3	30	ОН	I 0	0 1 0 0 0 1 4 9		
7. D	UNS Number:						HUD Use C	Only				
				8. ROFO Cod	de:			Finar	ncial A	Analyst:		
0	61757811			0516					neth Ma			
					on 2	2	+					
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	U	nits Deleted from A	СС	=	ACC Units on 6/30/2014		
	30			0			0			30		
1 !					Column A		Column	R		Column C		
Line No.	Categor	y			Column A Unit Months		Eligible Unit Mont	_	/le\	<b>Resident Participation Unit</b>		
					Offic Wiontins		Liigible Offic Mort	iis(LUI	vis)	Months		
Cate	egorization of Unit Mo	nths:					First of Mo	onth				
	upied Unit Months						✓ Last of Mo	ontn	1			
01	Occupied dwelling units housing eligible family u				359		3	359		359		
02	Occupied dwelling units											
02	employee, police officer,											
	personnel who is not oth				0					0		
00	public housing		.l									
03	New units - eligible to red during the funding period				0			0		0		
	on Lines 01, 02, or 05-13	3			0			0		0		
04	New units - eligible to red											
	from 10/1 to 12/31 of pre period but not included o				0			0		0		
	Calculation of Operating				-							
Vac	ant Unit Months						+					
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are							0				
	by police officers and the special use units	at also c	quality as									
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	d above		1							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	red above		0							

			Oper	ating Fund Project Numbe OH00100014
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	360	360	359
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$336.65	\$336.65
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.35	\$340.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$122,526	\$122,526
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$55.41	\$55.41
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$19,948	\$19,948
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$750	\$750
12	Asset management fee		\$1,440	\$1,440
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,910	\$2,910
17	` '	,	\$145,384	\$145,384
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ine oo pius Line 16)	\$143,304	φ143,364
			¢474.00	¢474.00
01	PUM shangs in utility allowances		\$174.02	\$174.02
02 03	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$174.02	\$0.00 \$174.02
	,		· ·	
04	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$62,647	\$62,647
	C. Other Formula Provisions		00	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Common Com	d O Linea OA dhan L OO	\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$82,737	\$82,737
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$82,737	\$82,737
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
01	Formula amount (same as Part D, Line 03)			\$82,737
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	ΙΑς	gency:				2. Fun	ding	Period: 01/01/2015 to 12/31/201	5	
8	olumbus Metropolitan Hou 80 East 11th Ave olumbus, OH 43211	using Au	ıthority						3. Тур	✓ (	Submission: Driginal Revision No		
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:				
С	-5006			~	12/31 3/31	6/30 🗍 9	/30		о н		0 1 0 0 0 1 5 0	_	
7. D	UNS Number:							HUD Use C	nly	-		_	
				8.	ROFO Code:				1	ncial A	Analyst:	-	
0	61757811				0516					neth Ma		-	
				1		Section	2						
Calc	culation of ACC Units	for the	12-mon	th	period from July			at is prior to the	e first d	lay of	the Funding Period:		
	Units on 7/1/2013	+	1		ded to ACC			Deleted from A		=	ACC Units on 6/30/2014		
	20			(	)			0			20		
1 :					Calv			Column	R		Column C		
	Line Category					Column A Unit Months  Column I Eligible Unit Month			_	/Is)	Resident Participation Unit	t	
Cate	gorization of Unit Mo	nths:						First of Mo	onth				
Осс	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units					232		2	232		232		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	ırket			0			0				
11	Units vacant and not cate	egorized	above			8							
Othe	er ACC Unit Months				+								
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupied	ed or va	cant)			0							
13	and still on ACC (occupied or vacant)  All other ACC units not categorized above					0							

			Oper	ating Fund Project Numbe 0H00100015
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	240	239	232
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$365.29	\$365.29
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.31	\$369.31
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$88,265	\$88,265
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$27.93	\$27.93
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$6,675	\$6,675
Add-(	•	····· = <b>,</b>		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,178	\$7,178
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$475	\$475
12	Asset management fee		\$960	\$960
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,093	\$9,093
17	, , ,	,	\$104,033	\$104,033
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne us pius Line 16)	\$104,033	\$104,033
01	PUM formula income		\$329.73	\$329.73
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$329.73	\$329.73
04 Dant <b>(</b>	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$78,805	\$78,805
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding		\$0	\$0 \$0
03 04	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$∪ <b>\$0</b>
	D. Calculation of Formula Amount	. O, Lines of unoughtos)	- υ	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line M plus Part C Line M)	\$25,228	\$25,228
02	Cost of independent audit (Same as Part A, Line 1		\$23,226	\$25,226 \$0
02 03	Formula amount (greater of Part D, Lines 01 or 02)		\$25,228	\$25,228
	E. Calculation of Operating Subsidy (HUD Use On		<b>\$23,220</b>	φ23,220
01	Formula amount (same as Part D, Line 03)	''		\$25,228
01	Adjustment due to availability of funds			\$25,226 \$0
02	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
J−r	i ando obnigated for renou (rait L, Line of fill	ING LING OF HILLING FILE (O)		ÞU

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1						
1. N	lame and Address of F	Public	Housing	Agency:			2. Fund	ling	Period: 01	/01/201	5 to 12	/31/2015
8	columbus Metropolitan Hou 80 East 11th Ave columbus, OH 43211	using A	uthority				3. Туре	<b>✓</b> (	<b>Submissio</b> Original Revision No.			
4. A	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund Pro	ject N	umbe	r:
С	:-5006			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0	0 1 0	0 0	1	5 1
7. D	UNS Number:					HUD Use C	nly				, ,	
				8. ROFO Code:			Financ	cial /	Analyst:			
0	61757811			0516			Kenne	th Ma	arbury			
					Section :	2						
	culation of ACC Units	for th			1 to June	30 that is prior to the	e first da	ay of				
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC Uni		/30/20	)14
	100			0		0			100			
Line No.	( atogory	y			<u>umn A</u> Months	Column Eligible Unit Mont		s)	Resident	column t Partic Months	<u> </u>	n Unit
Cate	egorization of Unit Mo	nths:				First of Mo	onth			-		
Occ	upied Unit Months					✓ Last of Mo	onth					
01	Occupied dwelling units housing eligible family un				1,184	1,1	84			1,18	4	
02	Occupied dwelling units											
	employee, police officer, personnel who is not othe public housing				0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious f n previ	unding ous		0		0				0	
	ant Unit Months											
05	Units undergoing modern	nization	1		0		0					
06	Special use units		iad		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litigat	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	sses		0		0					
10	Units vacant due to chan conditions	iging m	arket		0		0					
11	Units vacant and not cate	egorize	ed above		16							
Othe	er ACC Unit Months			<del>-  </del>								
12	Units eligible for asset re and still on ACC (occupie		_		0							
13	All other ACC units not co		,		0							

			Oper	ating Fund Project Numbe OH00100015
	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,200	1,200	1,184
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$336.65	\$336.65
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.35	\$340.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$408,420	\$408,420
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$77.74	\$77.74
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$93,288	\$93,288
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee			
		tion or conomi	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through			
	` '	,	\$9,675	\$9,675
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$511,383	\$511,383
	3. Formula Income		<b>0</b> 405.07	0405.07
01	PUM formula income		\$185.67	\$185.67
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$185.67	\$185.67
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$222,804	\$222,804
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		,	
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$288,579	\$288,579
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$288,579	\$288,579
	. Calculation of Operating Subsidy (HUD Use On		·,	·,-
01	Formula amount (same as Part D, Line 03)			\$288,579
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	, , , , , , , , , , , ,			Ψ

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding	Period: 01/	/01/2015 to	12/31/2015
8	olumbus Metropolitan Hou 80 East 11th Ave olumbus, OH 43211	using Au	uthority						3. Тур	✓ (	<b>Submission</b> Original Revision No	1:	
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Pro	iect Num	ber:
С	-5006			_	12/31 3/31		9/30	)		1 0	0 1 0	<del>-</del>	1 5 2
7. D	UNS Number:							HUD Use C	nlv			+	
				8. F	ROFO Code:				1	ncial	Analyst:		
0	61757811				0516						arbury		
						Section	1 2						
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	e first c	lay of	the Fundir	ng Period	l:
ACC	Units on 7/1/2013	+	Units	Add	led to ACC	_	Un	its Deleted from A	CC	=	<b>ACC Unit</b>	s on 6/30	)/2014
	100			0				0			100		
Line					Colu	ımn A		Column	R		<u>C</u>	olumn C	
No.	Category			Unit M	Eligible Unit Mont		/Is)		Participa Months	ation Unit			
Cate	gorization of Unit Mo	nths:						First of Mo	onth				
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				1	,173		1,1	73			1,173	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			27							
	er ACC Unit Months												
12	Units eligible for asset re	•	•			0							
40	and still on ACC (occupi						_						
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe OH00100015
Calc	ulations Based on Unit Months:			
14	Limited vacancies		27	
15	Total Unit Months	1,200	1,200	1,173
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$285.06	\$285.06
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$288.20	\$288.20
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$345,840	\$345,840
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$80.36	\$80.36
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$96,432	\$96,432
Add-(	•	····· = <b>,</b>		. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$2,450	\$2,450
11 12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$2,400	\$2,400 \$0
15	Costs attributable to changes in federal law, regula	ation or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,650	 \$9,650
	, , , , , , , , , , , , , , , , , , , ,	,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$451,922	\$451,922
	3. Formula Income		0470.00	<b>0.470.00</b>
01	PUM formula income		\$170.68	\$170.68
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$170.68	\$170.68
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$204,816	\$204,816
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$247,106	\$247,106
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$247,106	\$247,106
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
Λ1 _	Formula amount (same as Part D, Line 03)			\$247,106
	Adjustment due to availability of funds			\$0
01 02	,			
	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Age	ency:				2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/2015
1:	oungstown Metropolitan H 31 W 131 Boardman St St oungstown, OH 44503		Authority						3. Тур	✓ (	<b>Submission:</b> Original Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:
	:-862				12/31 3/31 🗸	6/30 🗍 9	9/30	 	ОН		0 2 0 0 0 1 0 0
7. D	UNS Number:							HUD Use C			
				8. F	ROFO Code:				1	ncial /	Analyst:
0	97615546				0512					n Zan	
				l		Section	2				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Uni	its Deleted from A	CC	=	ACC Units on 6/30/2014
	68			0				0			68
Lina					Calu	A		Column	R		Column C
Line No.	(Category				<u>ımn A</u> Vonths		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:		,			•	First of Mo	onth	*	
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units					813		8	13		813
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			3					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
	and still on ACC (occupio						[				
13	All other ACC units not c	ategoriz	ed above			0	- 1				

			Oper	ating Fund Project Numb OH0020001
Calc	ulations Based on Unit Months:			0110020001
4	Limited vacancies		3	
5	Total Unit Months	816	816	813
6	Units eligible for funding for resident	010	810	0.0
•	participation activities (Line 15C divided			68
	by 12)			
, noo	ial Provision for Calculation Of Utilities Expe	nco Lovoli		
7	Unit months for which actual consumption	rise Level.		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		<u> </u>	
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$437.34	\$437.34
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$442.15	\$442.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$360,794	\$360,794
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	rm HIID-52722)	\$237.99	\$237.99
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$194,200	\$194,200
		п в)	\$194,200	Ψ194,200
\dd-(			<b>#7.000</b>	<b>AT 000</b>
)7	Self-sufficiency		\$7,862	\$7,862
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$6,089	\$6,089
1	Funding for resident participation activities		\$1,700	\$1,700
2	Asset management fee		\$3,264	\$3,264
3	Information technology fee		\$1,632	\$1,632
4	Asset repositioning fee		\$72,292	\$61,528
5	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$92,839	\$82,075
.7	Total Formula Expenses (Part A, Line 04 plus Line	·	\$647,833	\$637,069
	3. Formula Income	e do plus Lilie 10)	ψ0+1,033	Ψ031,003
1	PUM formula income		\$153.77	\$153.77
1	PUM change in utility allowances		\$0.00	\$0.00
3		01 and 02)	\$0.00 \$153.77	-
	PUM adjusted formula income (Sum of Part B, Lines	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$153.77
4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$125,476	\$125,476
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount		•	•
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. I ine 04)	\$522,357	\$511,593
2	Cost of independent audit (Same as Part A, Line 10)		\$6,089	\$6,089
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$522,357	\$511,593
	E. Calculation of Operating Subsidy (HUD Use Only	1	ΨJZZ,JJ1	ψυ 11,000
		1		\$511,593
1	Formula amount (same as Part D, Line 03)			
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	in Line 02 minus Line 00'		\$0
	Funds Obligated for Period (Part E, Line 01 minu	is line uz minus line u3)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1:	oungstown Metropolitan F 31 W 131 Boardman St S oungstown, OH 44503		Authority					3. Тур	✓ (	Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
С	:-862			12/31 3.	/31 🗹 6/30 🗌	9/3	60	ОН	0	0 2 0 0 0 2 0 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial A	Analyst:
0	97615546			0512					ın Zanç	
					Section	on 2	2	1		
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	239			0			0			239
Lina					Column A	•	Column	R		Column C
Line No.	Categor	у			Column A Unit Months		Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐First of Mo	onth		
	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				2,841		2,8	341		2,841
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing				12					12
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red		bsidy							
	from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vaca	ant Unit Months		,							
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that							0		
0.7	special use units	C								
07 08	Units vacant due to litiga Units vacant due to disas				0			0	_	
09	Units vacant due to casu		202		6			6		
10	Units vacant due to chan				U					
. •	conditions	.99			0			0		
11	Units vacant and not cate	egorized	d above		9					
	er ACC Unit Months	-								
12	Units eligible for asset re	position	ng fee							
	and still on ACC (occupi		-		0					
13	All other ACC units not co	ategoriz	red above		0					

			Oper	ating Fund Project Numbe OH00200020
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	2,868	2,856	2,853
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			238
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$375.02	\$375.02
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.15	\$379.15
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,082,852	\$1,082,852
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$195.68	\$195.68
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$558,862	\$558,862
Add-0	Ons			
07	Self-sufficiency		\$10,460	\$10,460
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,651	\$7,112
10	Cost of independent audit		\$3,495	\$3,495
11	Funding for resident participation activities		\$5,950	\$5,950
12	Asset management fee		\$11,472	\$11,472
13	Information technology fee		\$5,736	\$5,736
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,764	\$44,225
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,687,478	\$1,685,939
	3. Formula Income	ille 00 plus Lille 10)	\$1,007,470	ψ1,000,300
01	PUM formula income		\$171.86	\$171.86
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	oc 01 and 02)	\$171.86	\$171.86
		·	\$490,832	
04	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column B)	\$490,632	\$490,832
)1	Moving-to-Work (MTW)		\$0	\$0
)2				
03	Transition funding		\$0	\$0 \$0
)3 )4	Other	rt C. Linos 01 through 02\	\$0	
	Total Other Formula Provisions (Sum of Pal D. Calculation of Formula Amount	rt C, Lines 01 through 03)	\$0	\$0
9 <b>art L</b> 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$1,196,646	\$1,195,107
01	Cost of independent audit (Same as Part A, Line 17		\$1,196,646	
)2 )3	Formula amount (greater of Part D, Lines 01 or 02			\$3,495 \$1,495
		,	\$1,196,646	\$1,195,107
	E. Calculation of Operating Subsidy (HUD Use Or	"y <i>)</i>		¢4.405.407
01	Formula amount (same as Part D, Line 03)			\$1,195,107
02	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 <b>\$0</b>
	I I UNUS ODNIUALEU IOI FENOU (FAILE, LINE OF III	III US LIITE VA IIIII US LIITE VSI		20

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ctio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1:	oungstown Metropolitan F 31 W 131 Boardman St S oungstown, OH 44503		Authority						3. Тур	✓ (	tubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund Project Number:
С	:-862			12/31 3	3/31 🗹 6/3	0 🗌	9/3	0	ОН	0	0 2 0 0 0 3 0 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	le:				Finar	ncial A	Analyst:
0	97615546			0512						ın Zanç	
					Se	ctio	n 2	1	1		
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to	Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC		-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	248			0				0			248
Line No.	Categor	у			<u>Column</u> Unit Mon			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						First of Mo		-	
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				2,93	3		2,9	33		2,933
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		3	6					36
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months			,							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			7					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0					

			Oper	ating Fund Project Numbe OH0020003
	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	2,976	2,940	2,969
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			247
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$303.55	\$303.55
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$306.89	\$306.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$902,257	\$902,257
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$118.50	\$118.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$348,390	\$348,390
Add-0	•			
07	Self-sufficiency		\$9,960	\$9,960
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$33,208	\$27,289
10	Cost of independent audit		\$2,416	\$2,416
11	Funding for resident participation activities		\$6,175	\$6,175
12	Asset management fee		\$11,904	\$11,904
13	Information technology fee		\$5,952	\$5,952
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$69,615	\$63,696
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,320,262	\$1,314,343
	3. Formula Income	ne oo pius Line 10)	ψ1,320,202	Ψ1,514,043
01	PUM formula income		\$205.00	\$205.00
				¥
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$205.00	\$0.00 \$205.00
			· ·	
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$602,700	\$602,700
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>*</b>	
01	Formula calculation (Part A, Line 17 minus Part B		\$717,562	\$711,643
02	Cost of independent audit (Same as Part A, Line 1		\$2,416	\$2,416
03	Formula amount (greater of Part D, Lines 01 or 02		\$717,562	\$711,643
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
01	Formula amount (same as Part D, Line 03)			\$711,643
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
04	Lunge Childated for Poriod (Part L. Line Ω1 mi	THE LING HE MINHE LING (13)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1:	oungstown Metropolitan F 31 W 131 Boardman St S oungstown, OH 44503		Authority						3. Тур	✓ (	Submission: Original Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	rating	g Fund Project Number:
С	:-862			12/31 :	3/31 🗸	6/30	9/3	0	ОН	0	0 2 0 0 0 4 0 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	de:				1	ncial A	Analyst:
0	97615546			0512						ın Zanç	
				-		Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2014
	293			0		•		0			293
Line No.	Categor			mn A Months		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months		
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				3	,501		3,5	501		3,501
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH or othe	A r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			6			6		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			9					
	er ACC Unit Months										
12	Units eligible for asset re		-			96					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0					

			Oper	ating Fund Project Numbe OH00200040
	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	3,612	3,516	3,501
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			292
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$396.97	\$396.97
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.34	\$401.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,411,111	\$1,411,111
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$230.90	\$230.90
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$811,844	\$811,844
Add-0	Ons		·	
07	Self-sufficiency		\$12,534	\$12,534
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,979	\$3,979
<u></u> 11	Funding for resident participation activities		\$7,300	\$7,300
12	Asset management fee		\$14,448	\$14,448
13	Information technology fee		\$7,224	\$7,224
14	Asset repositioning fee		\$28,896	\$31,416
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$74,381	\$76,901
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$2,297,336	\$2,299,856
	3. Formula Income	ne oo pius Line 10)	ΨΣ,Σ31,000	ΨΣ,233,030
01	PUM formula income		\$136.86	\$136.86
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$136.86	\$136.86
04			\$481,200	\$481,200
	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$461,200	\$481,200
			0.0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02 03	Transition funding Other		\$0 \$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0 \$0	 <b>\$0</b>
	D. Calculation of Formula Amount	. O, Lines or unough 03)	ÞU	ΦU
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,816,136	\$1 919 656
01	Cost of independent audit (Same as Part A, Line 1			\$1,818,656 \$3,979
02 03	Formula amount (greater of Part D, Lines 01 or 02		\$3,979 \$4,846,436	
	19	,	\$1,816,136	\$1,818,656
	E. Calculation of Operating Subsidy (HUD Use On	uy <i>j</i>		¢4 040 656
01	Formula amount (same as Part D, Line 03)			\$1,818,656
02	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 <b>\$0</b>
	runus Obligateg for Feffog (Fall E. Lifle VI [[]]	HUO LIHE VZ HIHIUS LIHE VOI		3.0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1:	oungstown Metropolitan H 31 W 131 Boardman St St oungstown, OH 44503		Authority						3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:
	:-862			7	12/31 3/31 🗸	6/30 🗍 9	9/30	)	ОН		0 2 0 0 0 5 0 0
7. D	UNS Number:							HUD Use C	nlv		
				8. F	ROFO Code:				1	ncial	Analyst:
0	97615546				0512					n Zan	
				•		Section	ո 2				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	e 30	that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	306			0				0			306
Line					Colu	ımn A		Column	R		Column C
No.	(Category				<u>ımn A</u> Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:					,	First of Mo	onth	•	
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				3	,588		3,5	88		3,588
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			24					24
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
	ant Unit Months			1				· I			
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			60					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
	and still on ACC (occupio										
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numb OH002000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	3,672	3,648	3,612
6	Units eligible for funding for resident	5,012	5,5 10	- • •
	participation activities (Line 15C divided			301
	by 12)			
nec	ial Provision for Calculation Of Utilities Expe	nse I evel:		
7	Unit months for which actual consumption	ilise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*	
1	PUM project expense level (PEL)		\$357.40	\$357.40
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$361.33	\$361.33
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$1,318,132	\$1,318,132
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$224.88	\$224.88
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$820,362	\$820,362
	Ons	= <b>,</b>		. ,
7	Self-sufficiency		\$12,112	\$12,112
8			\$0	\$0
	Energy loan amortization		·	· · · · · · · · · · · · · · · · · · ·
9	Payment in lieu of taxes (PILOT)		\$15,090	\$6,147
0	Cost of independent audit		\$2,417	\$2,417
1	Funding for resident participation activities		\$7,525	\$7,525
2	Asset management fee		\$14,688	\$14,688
3	Information technology fee		\$7,344	\$7,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$59,176	\$50,233
7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$2,197,670	\$2,188,727
art I	3. Formula Income	,		
1	PUM formula income		\$177.45	\$177.45
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$177.45	\$177.45
4	Total Formula Income (Part B, Line 03 times Sec	tion 2. Line 15. Column B)	\$647,338	\$647,338
	C. Other Formula Provisions		¥- ,	* - <b>,</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	, ,		\$0	\$0 \$0
	Transition funding			
3	Other	C Lines 01 through 02)	\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>.</b>	A
1	Formula calculation (Part A, Line 17 minus Part B, L	•	\$1,550,332	\$1,541,389
2	Cost of independent audit (Same as Part A, Line 10	)	\$2,417	\$2,417
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,550,332	\$1,541,389
	E. Calculation of Operating Subsidy (HUD Use Only	")		
1	Formula amount (same as Part D, Line 03)			\$1,541,389
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 minu			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of F	Public	Housing	, Agenc	y:				2. Fun	ding	<b>Period:</b> 01/01/2015 to	12/31/2015	
1;	oungstown Metropolitan H 31 W 131 Boardman St St oungstown, OH 44503		Authority						3. Тур	✓ (	<b>Submission:</b> Driginal Revision No		
	CC Number:			5. Fisc	al Year End:	:			6. Ope	rating	g Fund Project Numb	er:	
С	:-862			12/3	1 3/31	6/30	9/3	0	ο н		0 2 0 0 0 6	1	
7. D	UNS Number:				HUD Use C								
				8. ROF	O Code:				Finar	ncial /	Analyst:		
0	97615546			0512						ın Zan			
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th perio	od from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+	1			-	1			=			
	5			0				0			5		
Line No.	Category					-		/Is)	Column C Resident Participat Months	ion Unit			
Cate	egorization of Unit Mo	nths:											
	upied Unit Months												
01					48				48		48		
02	employee, police officer,		(						0				
03	during the funding period	l but not			0			0			0		
04	from 10/1 to 12/31 of pre period but not included of	vious fu n previo	nding ous		0			0			0		
Vaca	ant Unit Months			*				-					
05		nization				0			0				
06	-1					0			0				
06a									0				
07	Units vacant due to litigate	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions					<u> </u>							
11	Units vacant and not cate	egorized	above			12							
	Section 2   Section 2   Section 2   Section 2   Section 7   Section 8   Section 9   Section 8   Section 8   Section 8   Section 8   Section 9   Section 8   Section 9   Section 8   Sect												
12	-		-			0							
	` '												
13	TAIL other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe OH00200060
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	60	50	48
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			4
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	kpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$396.14	\$396.14
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.50	\$400.50
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$20,025	\$20,025
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722)	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$0	\$0
Add-(	•	idilii b)	40	40
			\$0	\$0
07	Self-sufficiency		· '	
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$100	\$100
12	Asset management fee		\$240	\$240
13	Information technology fee		\$120	\$120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	•	\$460	\$460
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$20,485	\$20,485
	3. Formula Income			
01	PUM formula income		\$131.16	\$131.16
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$131.16	\$131.16
04	Total Formula Income (Part B, Line 03 times 5	Section 2, Line 15, Column B)	\$6,558	\$6,558
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		<del></del> -	
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$13,927	\$13,927
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 0		\$13,927	\$13,927
	E. Calculation of Operating Subsidy (HUD Use O		¥,	Ŧ ,
01	Formula amount (same as Part D, Line 03)	••		\$13,927
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r	minus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	า 1	•					
1. N	ame and Address of I	Public	Housing	ΙΑς	gency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
1:	oungstown Metropolitan F 31 W 131 Boardman St Si oungstown, OH 44503		Authority							e of S	<b>Submission:</b> Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:		
С	-862				12/31 🗌 3/31 🗸	6/30	9/30	0	о н		0 2 0 0 0 7 0 0		
7. D	UNS Number:							HUD Use C	nlv				
				8.	ROFO Code:				1	ncial	Analyst:		
0	97615546			<u> </u>	0512 Susan Zanghi								
				-		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th	period from July				e first d	av of	f the Funding Period:		
	Units on 7/1/2013	+	1		ded to ACC	nits Deleted from A		=	ACC Units on 6/30/2014				
	46			(	0			0		•	46		
					_		ı		_		Column C		
Line	Catogory	v				<u>ımn A</u>		Column	_		Resident Participation Unit		
No.					Unit Months Eligible Unit Mon					(Is)	Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo					
Occ	upied Unit Months								nth				
01	Occupied dwelling units					504		_	24		524		
		<u> </u>				534		5	34		534		
02	employee, police officer, or other security personnel who is not otherwise eligible fullibrium public housing					0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0				0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0		0			0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas					0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	ging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			18							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupio												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe OH00200070
Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	552	551	534
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			45
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$368.09	\$368.09
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.14	\$372.14
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$205,049	\$205,049
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$191.94	\$172.72
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$105,759	\$95,169
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,125	\$1,125
12	Asset management fee		\$2,208	\$2,208
13	Information technology fee		\$1,104	\$1,104
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$4,437	\$4,437
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$315,245	\$304,655
	3. Formula Income	ne oo pius Line 10)	ψο 10,2 10	400 1,000
01	PUM formula income		\$199.31	\$190.61
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$199.31	\$190.61
04	Total Formula Income (Part B, Line 03 times Se		\$109,820	\$105,026
	C. Other Formula Provisions	Setion 2, Line 13, Column b)	ψ103,020	ψ100,020
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
02	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	t e, Emes e i imeagn ee)	40	Ψ0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$205,425	\$199,629
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$205,425	\$199,629
	E. Calculation of Operating Subsidy (HUD Use On		Ψ200,π20	ψ.33,023
01	Formula amount (same as Part D, Line 03)	••		\$199,629
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$ <b>0</b>
	i and a substitution of the contract of the co			ΨΟ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of	Public	Housing	Age	ency:				2. Funding	g Peri	<b>od:</b> 01	/01/20	15 to 1	2/31/2015
1	oungstown Metropolitan F 31 W 131 Boardman St S oungstown, OH 44503		Authority						3. Type of ✓	Origin	nissio al ion No.			
	CC Number:			5. F	iscal Year End	:			6. Operati	ng Fu	nd Pro	oject [	Numbe	er:
С	:-862				12/31 🗌 3/31 🔽	6/30	9/3		О Н 0		2 0	0	0 8	0 0
7. D	UNS Number:					nly			+		1 1			
				8. F	ROFO Code:				Financial Analyst:					
0	97615546				0512				Susan Za		,			
						Sectio	n 2	2						
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July				first day	of the	Fundi	na Pe	eriod:	
	C Units on 7/1/2013	+			ed to ACC	-	Units Deleted from A						6/30/2	014
	29			0				0			29			
Line No.	Categor	у				umn A Months	nn A Column			Re	_	olum t Parti Mont	icipati	on Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units - by public housing eligible family under lease					339		3	39			3	339	
02	Occupied dwelling units - by PHA     employee, police officer, or other security     personnel who is not otherwise eligible for     public housing				0								0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0	)		0				0	
Vac	ant Unit Months							+		ŀ				
05	Units undergoing moder	nization				0			0					
06	Special use units					0			0					
06a									0					
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disa	sters				0			0					
09	Units vacant due to casu	alty loss	ses			3			3					
10	Units vacant due to char	nging ma	arket						0					
	conditions					0								
11	Units vacant and not cat	egorizec	d above			6								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
13	and still on ACC (occupi					0								
. 1.0	TAILOUNEL ACCUMIS NOT 0	പലധവ	EU ADOVE	1		()								

			Oper	ating Fund Project Numbe OH00200080
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	348	348	339
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			28
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$425.54	\$425.54
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$430.22	\$430.22
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$149,717	\$149,717
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$220.48	\$234.11
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$76,727	\$81,470
Add-	•	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$700	\$700
12	Asset management fee		\$1,392	\$1,392
13	Information technology fee		\$696	\$696
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,788	\$2,788
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$229,232	\$233,975
	3. Formula Income	le do pius Line 10)	<b>4223,232</b>	<b>4200,010</b>
01	PUM formula income		\$225.89	\$200.77
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$225.89	\$200.77
04	Total Formula Income (Part B, Line 03 times Se		\$78,610	\$69,868
	2. Other Formula Provisions	ction 2, Line 13, Column B)	ψ70,010	\$03,000
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	ΨΟ	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$150,622	\$164,107
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$150,622	\$164,1 <b>0</b> 7
	E. Calculation of Operating Subsidy (HUD Use On		<b>4.00,022</b>	ψ.στ,ισι
01	Formula amount (same as Part D, Line 03)	**		\$164,107
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
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PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ency:				2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/2015		
1:	oungstown Metropolitan H 31 W 131 Boardman St St oungstown, OH 44503		Authority						3. Тур	✓ (	<b>Submission:</b> Original Revision No		
	CC Number:			5. F	iscal Year End:				6. Operating Fund Project Number:				
	-862			<u> </u>	12/31 3/31 🗸	6/30	9/30	)	ОН		0 2 0 0 0 9 0 0		
7. D	UNS Number:							HUD Use C	nlv				
				8. F	ROFO Code:				1	ncial	Analyst:		
0	97615546				0512					n Zan			
				•		Section	า 2						
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	e 30	that is prior to the	e first c	lay of	the Funding Period:		
ACC	Units on 7/1/2013	+	Units	Add	led to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	15			0				0			15		
Line					Colu	ımn A		Column	R		Column C		
No.	Category	y			Unit M		Eligible Unit Mont	_	Resident Participation Unit Months				
Cate	gorization of Unit Mo	nths:			✓ First of Month								
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family units				180		180			180			
02	housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other securi personnel who is not otherwise eligible public housing					0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0		0			0		
	ant Unit Months							· 					
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	units due to litigation				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket	T		0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			0							
	er ACC Unit Months												
12	Units eligible for asset re	•	•			0							
	and still on ACC (occupio												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe OH00200090
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	180	180	180
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			15
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$294.03	\$294.03
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.26	\$297.26
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$53,507	\$53,507
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$139.12	\$139.12
06	UEL (Part A, Line 05 times Section 2, Line 15, Colui	nn B)	\$25,042	\$25,042
Add-	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$375	\$375
12	Asset management fee		\$720	\$720
13	Information technology fee		\$360	\$360
14	Asset repositioning fee		\$0	\$0 \$0
15	Costs attributable to changes in federal law, regula	tion or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			
	, , ,	,	\$1,455	\$1,455
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$80,004	\$80,004
	3. Formula Income		<b>#</b> 400.50	<b>#470.00</b>
01	PUM formula income		\$169.59	\$178.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	·	\$169.59	\$178.00
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$30,526	\$32,040
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$49,478	\$47,964
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	<u>.                                    </u>	\$49,478	\$47,964
	Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$47,964
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
-				

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
1	oungstown Metropolitan F 31 W 131 Boardman St S oungstown, OH 44503		Authority					3. Тур	✓ (	Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:				
С	C-862			☐ 12/31 ☐ 3	/31 🗸 6/30 🗌	9/3	0	ОН	0	0 2 0 0 1 0 0 0		
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Cod	e:			Finar	ncial A	Analyst:		
0	97615546			0512					n Zan			
					Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+	1	Added to ACC	,		nits Deleted from A		=	ACC Units on 6/30/2014		
	15			0			0			15		
Line No.	Category	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units	- by pub	olic		100					400		
	housing eligible family u				180		1	80		180		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0		0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0		0			0		
Vac	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	nging ma	arket		0			0				
	conditions						U					
11	Units vacant and not cate	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not c	atedoriz	ed above	1	0							

			Oper	ating Fund Project Numbe OH00200100
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	180	180	180
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			15
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$287.31	\$287.31
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$290.47	\$290.47
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$52,285	\$52,285
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$120.33	\$120.33
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$21,659	\$21,659
Add-	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$375	\$375
12	Asset management fee		\$720	\$720
13	Information technology fee		\$360	\$360
14	Asset repositioning fee		\$0	\$300 \$0
	Costs attributable to changes in federal law, regula	ation or account	\$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through			
	```	,	\$1,455	\$1,455
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$75,399	\$75,399
	3. Formula Income		<b>0.110.01</b>	<b>0.440.70</b>
01	PUM formula income		\$142.81	\$118.76
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$142.81	\$118.76
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$25,706	\$21,377
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		·	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$49,693	\$54,022
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$49,693	\$54,022
	Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$54,022
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
1-	Cuyahoga MHA 441 W 25th Street Cleveland, OH 44113							3. Тур	✓ (	Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:				
С	c-5003			<b>✓</b> 12/31	/31 🗌 6/30 🗀	9/3	0	ОН		0 3 0 0 0 1 2 8		
7. D	UNS Number:						HUD Use C					
				8. ROFO Cod	e:			Finar	ncial A	Analyst:		
0	77748028			0512				Kenneth Marbury				
				•	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	0			6			0			6		
Line No.	Categor	of ACC Units for the 12-in 7/1/2013 + Unit Months:  Init Months: Id dwelling units - by public eligible family under lease and dwelling units - by PHA are, police officer, or other seciel who is not otherwise eligible ousing ats - eligible to receive subsidy the funding period but not included on previous in of Operating Subsidy  Months  dergoing modernization use units  Line 02 that are occupied are officers and that also qualify			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_		Column C  Resident Participation Unit  Months		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	<b>!</b>			
	upied Unit Months						Last of Mo	onth				
01					34			34		34		
02	employee, police officer,	or othe	r security		0					0		
03	during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		38		38			38		
04	from 10/1 to 12/31 of pre	ring the funding period but not included Lines 01, 02, or 05-13 w units - eligible to receive subsidy m 10/1 to 12/31 of previous funding riod but not included on previous			18		18			18		
Vac	ant Unit Months											
05		nization			0			0				
06	Special use units				0			0				
06a								0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	iging ma	arket		0	_		0				
	conditions						U					
11	Units vacant and not cate	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
110		ateduil	-eu apove	1	U							

			Oper	ating Fund Project Numbe OH00300012
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	90	90	90
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			8
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$452.20	\$452.20
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$457.17	\$457.17
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$41,145	\$41,145
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$13.47	\$66.44
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$1,212	\$5,980
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$200	\$200
12	Asset management fee		\$360	\$360
13	Information technology fee		\$180	\$180
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$740	\$740
17	Total Formula Expenses (Part A, Line 04 plus I	<u>'</u>	\$43,097	\$47,865
	3. Formula Income	Line oo pius Line 10)	Ψ+3,037	Ψ+1,003
01	PUM formula income		\$226.00	\$230.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nos 01 and 02)	\$226.00	\$230.07
04			\$20,340	\$20,706
	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$20,340	\$20,700
	C. Other Formula Provisions		<b>(</b> **)	Φ0
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02	Transition funding		\$9,662	\$9,662
03	Other	art C. Linga 01 through 02)	\$0 <b>fo</b> cco	\$0 \$0.000
04 Dant <b>5</b>	1	art C, Lines 01 through 03)	\$9,662	\$9,662
	D. Calculation of Formula Amount	D. Line Od plus Dent C. Line Od)	P20 440	#20.004
01	Formula calculation (Part A, Line 17 minus Part E		\$32,419	\$36,821
02	Cost of independent audit (Same as Part A, Line	,	\$0	\$0 \$20,004
03 Dort 5	Formula amount (greater of Part D, Lines 01 or 0		\$32,419	\$36,821
	E. Calculation of Operating Subsidy (HUD Use O	iliy <i>j</i>		Ф20 004
01	Formula amount (same as Part D, Line 03)			\$36,821
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	ninus Lino 02 minus Lino 02)		\$0 \$0
	FUNDS COMMARKS FOR FERROD (FAILE, LINE UTIL	iii ua Liile UZ IIIIIUS LIIIE USI		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		Darle II e I			Section	n 1					/ /		10.1.100.1.
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	iding l	Period:	01/01/20	15 to 12	/31/2015
1-	uyahoga MHA 441 W 25th Street leveland, OH 44113							3. Тур	✓ (	<b>Submiss</b> Original Revision N			
	CC Number:			5. Fiscal Year E	End:			6. Operating Fund Project Number:					r:
С	-5003			<b>✓</b> 12/31 ☐ 3/3	1 6/30	9/30	0	0 H			i i	0 1	2 9
7. D	UNS Number:						HUD Use C	nlv					
				8. ROFO Code:	<u> </u>			1	ncial A	Analyst:			
0	77748028			0512					neth Ma				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .				e first o	day of	the Fun	ding Pe	riod:	
	Units on 7/1/2013	+	1	Added to ACC	-	Units Deleted from ACC			=	1	nits on		)14
	0			3			0				3		
							Calumn	D .			Colum	n C	
Line No.	Category	у		Column A			Column B			Reside	nt Parti	 cipatio	n Unit
NO.		-		U	Unit Months Eligible Unit Months(EUMs) Resident Farticipa							•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo						
Occ	upied Unit Months						☐Last of Mo	onth					
01					18			18				18	
	Occupied dwelling units - by PHA				10			10				10	
02	employee, police officer, or other secur												
	personnel who is not otherwise eligible				0							0	
	public housing												
03	personnel who is not otherwise eligible f public housing  New units - eligible to receive subsidy during the funding period but not include		bsidy									4.0	
			iriciuueu		18		18					18	
04	egorization of Unit Months: upied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other secur personnel who is not otherwise eligible public housing New units - eligible to receive subsidy		bsidy										
					9			9				9	
					9			9					
Vaca		Cubblay											
05		nization			0			0					
06	Special use units				0			0					
06a								0					
		at also q	ualify as										
07		tion			0			0					
08					0			0					
09	Units vacant due to casu		es		0			0					
10	Units vacant due to chan												
	conditions	0 0			0			0					
11	Units vacant and not cate	egorized	above		0								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee		^								
	and still on ACC (occupi	ed or va	cant)		0								
13	All other ACC units not c	ategoriz	ed above		Λ								

			Oper	ating Fund Project Numbe OH00300012
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	45	45	45
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			4
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$388.46	\$388.46
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.73	\$392.73
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$17,673	\$17,673
Utilit	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$25.17	\$136.22
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,133	\$6,130
Add-	· ·	····· = <b>,</b>	, , , ,	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$100	\$100
12	Asset management fee		· · · · · · · · · · · · · · · · · · ·	\$180
13	Information technology fee		\$180 \$90	\$90
14	Asset repositioning fee		\$0	\$90 \$0
	Costs attributable to changes in federal law, regula	tion or commun	\$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through			\$0 \$370
	,	,	\$370	<u>'</u>
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$19,176	\$24,173
	B. Formula Income		0040.00	<b>***</b>
01	PUM formula income		\$210.00	\$213.83
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$210.00	\$213.83
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$9,450	\$9,622
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$4,831	\$4,831
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$4,831	\$4,831
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$14,557	\$19,382
	Cost of independent audit (Same as Part A, Line 1	,	\$0	\$0
02	Larmore amount (greater of Dart D. Lines 04 or 02		\$14,557	\$19,382
02 03	Formula amount (greater of Part D, Lines 01 or 02			
02 03	E. Calculation of Operating Subsidy (HUD Use On	ly)		
02 03 <b>Part I</b> 01	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	ly)		\$19,382
02 03 <b>Part I</b> 01	E. Calculation of Operating Subsidy (HUD Use On	ly)		\$19,382 \$0
02 03	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				_	Section	n 1					_			
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Perio	<b>d:</b> 01/	01/201	5 to 12	2/31/2015
14	uyahoga MHA 441 W 25th Street leveland, OH 44113							3. Тур	<b>✓</b> C	)rigina	<b>ssion</b> I n No	1		
	CC Number:			5. Fiscal Year E	ind:			6. Ope	ratino	Fun	d Pro	iect N	lumbe	er:
С	-5003			<b>✓</b> 12/31	1 6/30	9/30	0	о н			3 0	ī ı	0 1	3 1
7. D	UNS Number:						HUD Use C	nlv				<b></b>	-	
				8. ROFO Code:					ncial A	halv	st:			
0	77748028			0512					neth Ma		<u> </u>			
					Sectio	n 2				-				
Calc	ulation of ACC Units	for the	12-mon	th period from J				first d	lay of	the F	undir	ng Per	riod:	
	Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=			s on 6		014
	14			2			0				16			
					0-1		Column	В			C	olumn	ı C	
Line No.	Categor	y		_	Column A			_	a - \	Res	ident	Partic	 cipatio	on Unit
NO.				U	nit Months		Eligible Unit Mont	ns(EUN	/IS)			Month		
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo							
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				92			92				(	92	
	housing eligible family u				92			32					72	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		100		1	00				10	00	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding ous		48			48					48	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				U									
11	Units vacant and not cate	egorized	d above		0									
Othe	er ACC Unit Months			•										
12	Units eligible for asset re		-		0									
	and still on ACC (occupi				•									
12	All other ACC units not c	ategoriz	avode has		0									

			Oper	ating Fund Project Numbe 0H00300013
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	240	240	240
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$293.17	\$293.17
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$296.39	\$296.39
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$71,134	\$71,134
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722)	\$14.73	\$59.53
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$3,535	\$14,287
Add-	•	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$960	\$960
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,940	\$1,940
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$76,609	\$87,361
	3. Formula Income	ne oo pius Line 10)	Ψ10,000	ψ01,001
01	PUM formula income		\$199.00	\$202.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$199.00	\$202.56
04	Total Formula Income (Part B, Line 03 times Se		\$47,760	\$48,614
	C. Other Formula Provisions	ction 2, Line 15, Column b)	ψ+1,100	ψ+0,01+
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$25,764	\$25,764
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$25,764	\$25,764
	D. Calculation of Formula Amount	,	Ψ20,107	ψ <b>2</b> 0,107
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$54,613	\$64,511
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$54,613	\$64,511
	E. Calculation of Operating Subsidy (HUD Use On		ψ0+,010	φυ <del>τ</del> ,υ ι ι
01	Formula amount (same as Part D, Line 03)	,,		\$64,511
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		Ψ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1		
1. N	ame and Address of Public Housir	g Agency:			2. Fundin	g Period: 01/01/2015 to 12/31/2015
14	uyahoga MHA 441 W 25th Street leveland. OH 44113				3. Type of ✓	f Submission: 2 Original Revision No
_	CC Number:	5. Fiscal Year End	•		6. Operat	ing Fund Project Number:
С	-5003	<b>✓</b> 12/31		30	<u> </u>	0 0 3 0 0 0 1 3 2
7. D	UNS Number:			HUD Use O	nlv	
		8. ROFO Code:				al Analyst:
0	77748028	0512			Kenneth	
			Section	2		•
Calc	culation of ACC Units for the 12-mo	nth period from July			first day	of the Funding Period:
	1 1	s Added to ACC		Inits Deleted from A(		= ACC Units on 6/30/2014
	12	4		0		16
Line No.	Category		umn A Months	Column Eligible Unit Montl	_	Column C Resident Participation Unit Months
Cate	gorization of Unit Months:	<u>'</u>		✓ First of Mo		
Осс	upied Unit Months			Last of Mo	nth	
01	Occupied dwelling units - by public housing eligible family under lease		88		88	88
02	Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible for public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	d	104	1	04	104
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		48		48	48
	ant Unit Months	1		1		
05	Units undergoing modernization		0		0	
06 06a	Special use units Units on Line 02 that are occupied		0		0	
uoa	by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
08	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market conditions		0		0	
11	Units vacant and not categorized above		0			
Othe	er ACC Unit Months					
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized above	е	0			

			Oper	ating Fund Project Numbe OH0030001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
5	Total Unit Months	240	240	240
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses ct Expense Level (PEL)		<del>- ,</del>	
			\$293.17	\$293.17
01	PUM project expense level (PEL)		1.01100	\$293.17 1.01100
)2	Inflation factor			1.01100 \$296.39
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	uman D)	\$296.39 \$71.134	\$296.39 \$71,134
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$71,134	φ/1,134
	ies Expense Level (UEL)		\$17.32	<b>\$00.05</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		·	\$68.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$4,157	\$16,476
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$500	\$500
2	Asset management fee		\$960	\$960
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$1,940	\$1,940
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$77,231	\$89,550
Part I	3. Formula Income			· · ·
)1	PUM formula income		\$122.00	\$123.96
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$122.00	\$123.96
)4		section 2, Line 15, Column B)	\$29,280	\$29,750
	C. Other Formula Provisions	oction 2, 2mo 10, octamin 2)	<b>V</b> =0,200	<del></del>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$25,764	\$25,764
)3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$25,764	\$25,764
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$73,715	\$85,564
2	Cost of independent audit (Same as Part A, Line	•	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$73,715	\$85,564
	. Calculation of Operating Subsidy (HUD Use O			. ,
1	Formula amount (same as Part D, Line 03)			\$85,564
12	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of F	Public	Housing	, Agend	cy:				2. Fun	ding	Period: 01/01/2015 to 12/31/201
1-	uyahoga Metropolitan Hou 441 W 25th Street leveland, OH 44113	using Au	uthority						3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fisc	al Year End:	<u> </u>			6. Ope	ratin	g Fund Project Number:
С	:-5003			<b>✓</b> 12/3		6/30	9/30	)	ОН		0 3 0 0 0 9 0 1
7. D	UNS Number:							HUD Use C			
				8 ROI	FO Code:					ncial A	Analyst:
0	77748028			051						neth Ma	
						Sectio	n 2				Ť
Calc	culation of ACC Units	for the	12-mon	th peri	od from July			that is prior to the	first d	lav of	the Funding Period:
	C Units on 7/1/2013	+	1		to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014
	959	Ī		0				0			959
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:						☐First of Mo			
	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family ur				8	8,091		8,0	91		8,091
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			23					23
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				41			41		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	above			317					
	er ACC Unit Months										
12	Units eligible for asset re		-			3,036					
	and still on ACC (occupie		-								
13	All other ACC units not co	ategoriz	ed above			0					

		Operating Fund Project Number OH0030009
ons Based on Unit Months:		
ted vacancies	317	
al Unit Months 11,5	08 8,449	8,114
s eligible for funding for resident		
cipation activities (Line 15C divided		676
2)		
rovision for Calculation Of Utilities Expense Level	l <b>:</b>	
months for which actual consumption		
cluded on Line 01 of form HUD		
22 and that were removed from Lines	0	
nrough 11, above, because of		
oval from inventory, including		
bility for asset repositioning fee		
	Section 3	
Description	Requested by Ph	HA HUD Modifications
ormula Expenses	-	
pense Level (PEL)		
M project expense level (PEL)	\$452.	¥
ation factor	1.011	
M inflated PEL (Part A, Line 01 times Line 02)	\$457.	
. (Part A, Line 03 times Section 2, Line 15, Column B)	\$3,861,1	93 \$3,861,193
xpense Level (UEL)	1	
1 utilities expense level (UEL) (from Line 26 of form HUD-52	722) \$280.	34 \$280.34
(Part A, Line 05 times Section 2, Line 15, Column B)	\$2,368,5	593 \$2,368,593
f-sufficiency	\$36,8	364 \$36,864
ergy loan amortization	\$141,4	\$141,475
ment in lieu of taxes (PILOT)		\$0 \$0
st of independent audit	\$5,2	·
nding for resident participation activities	\$16,9	
set management fee	\$46,0	
ormation technology fee	\$23,0	
set repositioning fee	\$766,2	
sts attributable to changes in federal law, regulation, or econ-		\$0 \$0
al Add-Ons (Sum of Part A, Lines 07 through 15)	\$1,035,7	
al Formula Expenses (Part A, Line 04 plus Line 06 plus Lir		
rmula Income	10)	<b>,</b> , , , , ,
M formula income	\$95.	92 \$95.92
M change in utility allowances	\$0.	· ·
M adjusted formula income (Sum of Part B, Lines 01 and 02)		
al Formula Income (Part B, Line 03 times Section 2, Line	·	
ner Formula Provisions	10, 001amin 2)	
ving-to-Work (MTW)		\$0 \$0
nsition funding	\$907,0	
er		\$0 \$0
al Other Formula Provisions (Sum of Part C, Lines 01		
Iculation of Formula Amount	<u> </u>	+ + + + + + + + + + + + + + + + + + + +
	Part C, Line 04) \$7,362,0	99 \$7,335,844
st of independent audit (Same as Part A, Line 10)	·	
mula amount (greater of Part D, Lines 01 or 02)		
culation of Operating Subsidy (HUD Use Only)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* //-
mula amount (same as Part D, Line 03)		\$7,335,844
ustment due to availability of funds		\$0
D discretionary adjustments		\$0
	ninus Line 03)	\$0
mul cul mula ustr	independent audit (Same as Part A, Line 10) a amount (greater of Part D, Lines 01 or 02) ation of Operating Subsidy (HUD Use Only) a amount (same as Part D, Line 03) ment due to availability of funds iscretionary adjustments	independent audit (Same as Part A, Line 10) \$5,2 a amount (greater of Part D, Lines 01 or 02) \$7,362,0 ation of Operating Subsidy (HUD Use Only) a amount (same as Part D, Line 03) ment due to availability of funds

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	. 1				
1. N	ame and Address of I	Public	Housing	ı Ac	gency:	Section	1 1		2. Fun	dina F	Period: 01/01/2015 to 12/31/2015
C 1	uyahoga Metropolitan Hou 441 W 25th Street leveland, OH 44113									e of S	ubmission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	Fund Project Number:
	-5003			_	12/31 3/31	6/30 🗍 9	9/30		ОН		0 3 0 0 0 9 0 2
7. D	UNS Number:							HUD Use C			
				8.	ROFO Code:				1	ncial A	Analyst:
0	77748028				0512					eth Ma	
				1		Section	1 2		<u> </u>		•
Calc	culation of ACC Units	for the	12-mon	th p	period from July			that is prior to the	first d	ay of	the Funding Period:
	Units on 7/1/2013	+	1		ded to ACC			ts Deleted from A		=	ACC Units on 6/30/2014
	715			C	)			0			715
		•						Column	D		Column C
Line No.	Category	y			·	<u>ımn A</u> ⁄Ionths	ı	<u>Column</u> Eligible Unit Montl	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth		
Осс	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				8	,182		8,1	82		8,182
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				165			165		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	ging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			197					
Othe	er ACC Unit Months			!	+						
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupie	ed or va	cant)			0					
13	All other ACC units not c	ategoriz	ed above			24					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
<u>0410.</u> 14	Limited vacancies		197	
15	Total Unit Months	8,580	8,556	8,182
16	Units eligible for funding for resident	0,300	0,000	0,:02
	participation activities (Line 15C divided			682
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		¢400.00	<b>#</b> 400.00
01	PUM project expense level (PEL)		\$439.20 1.01100	\$439.20
)2	Inflation factor			1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$444.03	\$444.03 \$2,700,434
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,799,121	\$3,799,121
	ies Expense Level (UEL)		¢247.20	<b>#0.47.00</b>
)5	PUM utilities expense level (UEL) (from Line 26 of	•	\$347.30	\$347.06
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,971,499	\$2,969,445
Add-(	Ons			
)7	Self-sufficiency		\$27,485	\$27,485
8(	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$4,840	\$4,840
1	Funding for resident participation activities		\$17,050	\$17,050
2	Asset management fee		\$34,320	\$34,320
3	Information technology fee		\$17,160	\$17,160
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$100,855	\$100,855
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$6,871,475	\$6,869,421
	B. Formula Income			
)1	PUM formula income		\$128.96	\$128.96
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$128.96	\$128.96
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,103,382	\$1,103,382
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$918,487	\$918,487
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$918,487	\$918,487
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	·	\$6,686,580	\$6,684,526
)2	Cost of independent audit (Same as Part A, Line 1		\$4,840	\$4,840
)3	Formula amount (greater of Part D, Lines 01 or 02		\$6,686,580	\$6,684,526
art E	. Calculation of Operating Subsidy (HUD Use Or	aly)		
1	Formula amount (same as Part D, Line 03)			\$6,684,526
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of F	Public	Housing	Agency	:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1-	uyahoga Metropolitan Hou 441 W 25th Street leveland, OH 44113	ısing Au	uthority						3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fisca	I Year End:	<u> </u>			6. Ope	ratino	g Fund Project Number:
С	-5003			<b>1</b> 2/31		6/30	9/30	0	ОН		0 3 0 0 0 9 0 3
7. D	UNS Number:					<u> </u>		HUD Use C			
				8. ROFC	Code.				1	ncial A	Analyst:
0	77748028			0512	oouo.						arbury
				00.12		Sectio	n 2				•
Calc	culation of ACC Units	for the	12-mon	th period	d from July				first d	av of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to		-		nits Deleted from A		=	ACC Units on 6/30/2014
	747	-		0				0			747
Line No.	Category	/				umn A Months		Column Eligible Unit Mont	_	(Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family ur				{	8,626		8,6	26		8,626
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months							-		,	
05	Units undergoing modern	ization				87			87		
06	Special use units					24			24		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	above			179					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupie										
13	All other ACC units not ca	atedoriz	ed above			48					

			Oper	ating Fund Project Numbe OH00300090
	ulations Based on Unit Months:			
14	Limited vacancies		179	
15	Total Unit Months	8,964	8,916	8,626
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			719
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$434.82	\$434.82
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.60	\$439.60
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,919,474	\$3,919,474
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$318.88	\$318.88
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,843,134	\$2,843,134
Add-0	Ons		·	
07	Self-sufficiency		\$28,715	\$28,715
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$4,999	\$4,999
11	Funding for resident participation activities		\$17,975	\$17,975
12	Asset management fee		\$35,856	\$35,856
13	Information technology fee		\$17,928	\$17,928
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$105,473	\$105,473
17	Total Formula Expenses (Part A, Line 04 plus L	·	\$6,868,081	\$6,868,081
	3. Formula Income	ine oo pids Line 10)	ψο,οοο,οοι	<b>40,000,00</b>
01	PUM formula income		\$105.87	\$105.87
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$105.87	\$105.87
)4	Total Formula Income (Part B, Line 03 times S		\$943,937	\$943,937
	2. Other Formula Provisions	ection 2, Line 15, Column B)	\$945,937	<b>φ943,937</b>
	Moving-to-Work (MTW)		\$0	\$0
)1 )2	Transition funding		\$957,133	\$957,133
03				
)3 )4	Other  Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$057.133	\$0 \$957,133
	D. Calculation of Formula Amount	to, Enies of tillough us)	\$957,133	क्ष्या, १८७
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$6,881,277	\$6,881,277
)2	Cost of independent audit (Same as Part A, Line 17		\$4,999	\$4,999
03	Formula amount (greater of Part D, Lines 01 or 02			
	E. Calculation of Operating Subsidy (HUD Use Or		\$6,881,277	\$6,881,277
	Formula amount (same as Part D, Line 03)	··y <i>)</i>		\$6,881,277
)1	Adjustment due to availability of funds			
02				\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
	i unus Uniqueu iui feliuu (faile, Liile ul III	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion	1 <u>1</u>		r		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1-	Cuyahoga Metropolitan Hou 441 W 25th Street Cleveland, OH 44113	using A	uthority						3. Тур	✓ (	ubmission: Driginal Revision No
_	CC Number:			5. Fiscal Yea	r End:				6. Ope	erating	g Fund Project Number:
С	c-5003			<b>✓</b> 12/31 □ 3	3/31		9/30	)	О Н		0 3 0 0 0 9 0 4
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	le:				Finar	ncial A	Analyst:
0	77748028			0512						neth Ma	
					Sec	tion	ո 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to .	June	e 30	O that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-		Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	849			0				64			785
Line No.	Category	y			Column A Unit Montl	_		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	,	
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				5,714			5,7	'14		5,714
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		24						24
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0				0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0				0		0
Vac	ant Unit Months			-							
05	Units undergoing modern	nization			15				15		
06	Special use units				2,042			2,	042		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion			0				0		
80	Units vacant due to disas	sters			0				0		
09	Units vacant due to casu	alty loss	ses		0				0		
10	Units vacant due to chan	iging ma	arket		0				0		
	conditions										
11	Units vacant and not cate	egorized	d above		627						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
13	and still on ACC (occupi				1.230						
110		c115.11.11/	LU GUUVE	1	1 /.30						

			Oper	rating Fund Project Nun OH00300
	ulations Based on Unit Months:			
4	Limited vacancies		290	
5	Total Unit Months	9,652	8,061	5,738
6	Units eligible for funding for resident			470
	participation activities (Line 15C divided			478
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$387.17	\$387.17
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.43	\$391.43
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,287,229	\$3,155,317
<u>Jtilit</u>	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$202.16	\$210.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,697,740	\$1,700,549
\dd-(	Ons		·	
7	Self-sufficiency		\$30,176	\$30,176
8	Energy loan amortization		\$136,538	\$136,538
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$4,983	\$4,983
1	Funding for resident participation activities		\$11,950	\$11,950
2	Asset management fee		\$38,608	\$38,608
3	Information technology fee		\$19,304	\$19,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$241,559	\$241,559
.7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$5,226,528	\$5,097,425
	3. Formula Income	ne do pius Line 10)	Ψ0,220,020	ψ0,001,420
)1	PUM formula income		\$99.96	\$99.96
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$99.96	\$99.96
14	Total Formula Income (Part B, Line 03 times Se		\$839,464	\$805,778
	C. Other Formula Provisions	Setion 2, Line 13, Column B)	Ψ000,404	Ψ000,110
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$901,525	\$865,348
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$901,525	\$865,348
	D. Calculation of Formula Amount		<b>4001,020</b>	<del></del>
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. I ine 04)	\$5,288,589	\$5,156,995
2	Cost of independent audit (Same as Part A, Line 1		\$4,983	\$4,983
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,288,589	\$5,156,99 <b>5</b>
	E. Calculation of Operating Subsidy (HUD Use On		¥0,200,303	ψο, 100,000
	Formula amount (same as Part D, Line 03)	**		\$5,156,995
1				\$0
12	Adulatment due to availability of filipgs			30
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1							
1. N	ame and Address of P	Public	Housing	Agency:			2. Fund	ing P	eriod:	)1/01/2	015 to 1	2/31/2015	
1-	uyahoga Metropolitan Hou 441 W 25th Street Jeveland, OH 44113	ising A	uthority				3. Туре	<b>✓</b> 0	ubmissi riginal evision N				
	CC Number:		;	5. Fiscal Year End:			6. Operating Fund Project Number						
С	-5003			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0	0 3	0 0	0 9	0 5	
7. D	UNS Number:					HUD Use C	nly		1 1		<del>                                     </del>		
				8. ROFO Code:			1	ial A	nalyst:				
0	77748028			0512			Kenne						
			+		Section	2	1						
Calc	ulation of ACC Units f	for the	12-mont	h period from July	1 to June	30 that is prior to the	e first da	y of t	the Fund	ding P	eriod:		
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC U	nits or	n 6/30/2	2014	
	959			0		0			95	9			
Line No.	Category	1			<u>ımn A</u> Vonths	Column Eligible Unit Mont		5)		Colun nt Par Mon	ticipati	on Unit	
Cate	gorization of Unit Mor	nths:				✓ First of Mo	onth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - housing eligible family un			10	),801	10,8	801			10,	801		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		60						60		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0				0		
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	inding ous		0		0				0		
	ant Unit Months					1							
05	Units undergoing modern	ızatıon			210		210						
06	Special use units	000110			96		96						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	ion			0		0						
08	Units vacant due to disas	ters			0		0						
09	Units vacant due to casua	alty los	ses		0		0						
10	Units vacant due to chang conditions	ging ma	arket		0		0						
11	Units vacant and not cate	gorize	d above		209								
Othe	er ACC Unit Months			+									
12	Units eligible for asset repart and still on ACC (occupie		-		0								
13	All other ACC units not ca				132								

		Oper	ating Fund Project Numbe OH00300090
		209	
	11,508	11,316	10,861
·			905
	pense Level:		
·			
		0	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
PUM project expense level (PEL)			\$355.25
Inflation factor		1.01100	1.01100
PUM inflated PEL (Part A, Line 01 times Line 02)		\$359.16	\$359.16
PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,064,255	\$4,064,255
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$182.24	\$182.24
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,062,228	\$2,062,228
	•		
		\$36.864	\$36,864
,		· · ·	\$70,593
• •			\$0
, ,			\$6,369
			\$22,625
			\$46,032
			\$23,016
	ation or accommy		\$0 \$0
		·	* * * * * * * * * * * * * * * * * * * *
,	,		\$205,499
	ine 06 plus Line 16)	\$6,331,982	\$6,331,982
		0	0.100
			\$140.95
			\$0.00
	*		\$140.95
	ection 2, Line 15, Column B)	\$1,594,990	\$1,594,990
		\$0	\$0
Transition funding		\$1,214,773	\$1,214,773
Other		\$0	\$0
Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$1,214,773	\$1,214,773
). Calculation of Formula Amount			
		\$5,951,765	\$5,951,765
		\$6,369	\$6,369
Formula amount (greater of Part D, Lines 01 or 02	2)	\$5,951,765	\$5,951,765
		<u> </u>	-
Formula amount (same as Part D, Line 03)			\$5,951,765
			\$0
Adjustment due to availability of funds			
HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL)  PUM of Initial Section (Part A, Line 15, Coluies Expense Level (UEL)  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulatoral Add-Ons (Sum of Part A, Line 04 plus Limitation of Part B, Line 05 times Section 10 times 10 10 t	Limited vacancies  Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  Sial Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD  52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  set Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ses Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM dhange in utility allowances  PUM adjusted formula income (Part A, Line 03 times Section 2, Line 15, Column B)  Cother Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Lines 01 and 02)  Total Formula ancome (Part B, Line 03 times Section 2, Line 15, Column B)  Cother Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Line 04 plus Part C, Line 04)  Cost of independent audit (Same as Part A, Line 10)  Formula amount (greated of Part D, Lines 01 through 03)  Calculation of Operating Subsidy (HUD Use Only)	ulations Based on Unit Months: Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) stall Provision for Calculation Of Utilities Expense Level: Unit monits for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses tet Expense Level (PEL) PUM project expense level (PEL) Pu

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of I	Public	Housing	Agency:	Section	,11 1		2 Fun	dina I	Period	I• 01/01/	2015 to	o 12/31/20	)15
C 14	Tuyahoga Metropolitan Hor 441 W 25th Street Leveland, OH 44113			go.ioj.				3. Typ	e of S		sion:		0 12/01/20	
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	Func	l Projec	t Nun	nber:	
	-5003				31 6/30	9/3	0	ОН		0 3		1 1		6
7. D	UNS Number:						HUD Use C				+		-   -	_
				8. ROFO Code	<b>^</b> -			1	ncial A	Analys	t.			
0	77748028			0512	<b>.</b>				eth Ma					
				0012	Section	n 2		1						
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fi	undina	Perio	d:	
	C Units on 7/1/2013 811	+		Added to ACC			nits Deleted from A		=		Units o			
Line					Column A		Column	В				mn C		
No.	Categor	у			Unit Months		Eligible Unit Mont		/Is)	Resi		rticipa nths	ation Un	it
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth						
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				6,213		6,2	13			ε	5,213		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		48							48		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous		0			0				0		
	ant Unit Months								·					
05	Units undergoing modern	nization			102		,	102						
06	Special use units				24			24						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	iging ma	arket		0			0						
	conditions				U			0						
11	Units vacant and not cate	egorized	above		60									
Othe	er ACC Unit Months													
12	Units eligible for asset re		-		1,355	_								
	and still on ACC (occupi		,											
12	All other ACC units not c	rizonate	avode bar		33									

			Oper	ating Fund Project Numbe OH00300090
Calc	ulations Based on Unit Months:			
14	Limited vacancies		60	
15	Total Unit Months	7,835	6,399	6,261
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			522
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.11	\$339.11
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$342.84	\$342.84
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,193,833	\$2,193,833
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$192.57	\$192.57
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,232,255	\$1,232,255
Add-	•	•		
07	Self-sufficiency		\$20,758	\$20,758
08	Energy loan amortization		\$24,630	\$24,630
09	Payment in lieu of taxes (PILOT)		\$53,360	\$53,360
10	Cost of independent audit		\$4,107	\$4,107
11	Funding for resident participation activities		\$13,050	\$13,050
12	Asset management fee		\$31,340	\$31,340
13	Information technology fee		\$15,670	\$15,670
14	Asset repositioning fee		\$163,646	\$163,646
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$326,561	\$326,561
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$3,752,649	\$3,752,649
	3. Formula Income	ine oo pius Line 10)	<b>\$5,1,02,0.10</b>	ψο,: σ2,σ :σ
01	PUM formula income		\$196.57	\$196.57
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$196.57	\$196.57
04	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$1,257,851	\$1,257,851
	C. Other Formula Provisions	cotton 2, Eme 13, Goldmin B)	ψ1,201,001	ψ1,201,001
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$686,933	\$686,933
03	Other		\$0	\$000,933 \$0
03 04		t C, Lines 01 through 03)	\$686,933	\$686,933
	D. Calculation of Formula Amount	to, Ellics of thoughtouj	φυου,σοο	<b>Ψ</b> 000,333
01	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line M)	\$3,181,731	\$3,181,731
02	Cost of independent audit (Same as Part A, Line 7		\$4,107	\$4,107
03	Formula amount (greater of Part D, Lines 01 or 02		\$3,181,731	\$3,181,731
	E. Calculation of Operating Subsidy (HUD Use Or		φ3,101, <i>1</i> 31	φ3,101,131
01	Formula amount (same as Part D, Line 03)	,,		\$3,181,731
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	nus Line 02 minus Line 03)		\$0
٠.	Congatou ioi i onou (i ait E, Elilo o i iii			Ψ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1-	tuyahoga Metropolitan Hou 441 W 25th Street tleveland, OH 44113	using Au	uthority						3. Тур	✓ (	<b>Submission:</b> Driginal Revision No.
	CC Number:			5. F	iscal Year End:				6. Ope		g Fund Project Number:
	:-5003				12/31 3/31		9/30		ОН		0 3 0 0 0 9 0 7
_	UNS Number:			Ų		, 0,00	,,,,,	HUD Use C			
				8 F	ROFO Code:				1	ncial A	Analyst:
0	77748028				0512					neth Ma	
						Section	2				·
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		led to ACC			ts Deleted from A		=	ACC Units on 6/30/2014
	1,108			0				1			1,107
					0-1-	A		Column	В		Column C
Line No.	(Category	y				<u>ımn A</u> Vonths	i	Eligible Unit Montl	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		•				First of Mo	onth		
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				12	2,590		12,5	90		12,590
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			64					64
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	nding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				57			57		
06	Special use units		1			108			108		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			330					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupio		· ·								
13	All other ACC units not c	ategoriz	ed above			144					

			Oper	ating Fund Project Numbe OH00300090
Calcu	ulations Based on Unit Months:			
14	Limited vacancies		330	
15	Total Unit Months	13,293	13,085	12,654
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,055
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$376.56	\$376.56
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.70	\$380.70
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,981,460	\$4,981,460
	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$209.39	\$208.96
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,739,868	\$2,734,242
Add-0	Ons			
07	Self-sufficiency		\$42,553	\$42,553
08	Energy loan amortization		\$2,688	\$2,688
09	Payment in lieu of taxes (PILOT)		\$11,993	\$11,993
10	Cost of independent audit		\$7,322	\$7,322
11	Funding for resident participation activities		\$26,375	\$26,375
12	Asset management fee		\$53,172	\$53,172
13	Information technology fee		\$26,586	\$26,586
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$170,689	\$170,689
17	Total Formula Expenses (Part A, Line 04 plus L	·	\$7,892,017	\$7,886,391
	3. Formula Income	ine do pido Line 10)	· //-	, ,,
01	PUM formula income		\$161.05	\$161.05
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$161.05	\$161.05
04	Total Formula Income (Part B, Line 03 times S	•	\$2,107,339	\$2,107,339
	C. Other Formula Provisions	<u> </u>	<del></del>	<del>+</del> =,:::,:::
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$1,404,675	\$1,404,675
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$1,404,675	\$1,404,675
Part D	D. Calculation of Formula Amount	, ,	* , - , - , -	1 / 2 / 2
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$7,189,353	\$7,183,727
)2	Cost of independent audit (Same as Part A, Line		\$7,322	\$7,322
03	Formula amount (greater of Part D, Lines 01 or 02		\$7,189,353	\$7,183,727
	. Calculation of Operating Subsidy (HUD Use Or		* ,,	. ,,
01	Formula amount (same as Part D, Line 03)			\$7,183,727
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	, , ,	,		T-

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1-	Cuyahoga Metropolitan Hou 441 W 25th Street Cleveland, OH 44113	using A	uthority						3. Тур	✓ (	ubmission: Driginal Revision No
_	CC Number:			5. Fiscal	Year End:				6. Ope	erating	g Fund Project Number:
С	c-5003			<b>✓</b> 12/31	3/31	6/30	9/3	0	ОН		0 3 0 0 0 9 0 8
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	77748028			0512						neth Ma	
						Section	n 2				
Calc	culation of ACC Units	for the	2 12-mon	th period	from July	1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	986			0				0			986
Line No.	Category	у				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		<del> </del>				✓ First of Mo			
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1	1,422		11,4	122		11,422
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			24					24
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				122			122		
06	Special use units					24			24		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			228					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					12					
110				1		1/					

			Oper	rating Fund Project Num OH00300
	ulations Based on Unit Months:		000	
4	Limited vacancies		228	
5	Total Unit Months	11,832	11,796	11,446
6	Units eligible for funding for resident			954
	participation activities (Line 15C divided			934
	by 12)			
pec 7	ial Provision for Calculation Of Utilities Ex	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$385.92	\$385.92
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.17	\$390.17
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,602,445	\$4,602,445
	ies Expense Level (UEL)		<b>#000.05</b>	
5	PUM utilities expense level (UEL) (from Line 26 of		\$200.35	\$200.35
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,363,329	\$2,363,329
Add-(	Ons			
7	Self-sufficiency		\$37,902	\$37,902
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$6,582	\$6,582
1	Funding for resident participation activities		\$23,850	\$23,850
2	Asset management fee		\$47,328	\$47,328
3	Information technology fee		\$23,664	\$23,664
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$139,326	\$139,326
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$7,105,100	\$7,105,100
art I	3. Formula Income	,	,	
1	PUM formula income		\$160.99	\$160.99
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$160.99	\$160.99
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,899,038	\$1,899,038
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$1,266,301	\$1,266,301
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$1,266,301	\$1,266,301
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$6,472,363	\$6,472,363
2	Cost of independent audit (Same as Part A, Line		\$6,582	\$6,582
3	Formula amount (greater of Part D, Lines 01 or 02		\$6,472,363	\$6,472,363
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$6,472,363
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1-	Cuyahoga Metropolitan Hou 441 W 25th Street Cleveland, OH 44113	using Au	uthority						3. Тур	✓ (	<b>submission:</b> Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	rating	g Fund Project Number:
С	c-5003			<b>✓</b> 12/31 □	3/31	6/30	9/3	0	ОН	0	0 3 0 0 0 9 0 9
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	ncial A	Analyst:
0	77748028			0512						eth Ma	
						Section	n 2	1	*		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July	1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	1,089			0				0			1,089
Line No.	( atogory	y				mn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	⊔ egorization of Unit Mo	nthe:						☐First of Mo	anth		WOITIIS
	supied Unit Months	111113.						✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				12	,494		12,4	194		12,494
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			95					95
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				110			110		
06	Special use units					60			60		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			117					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied					192					
110		c115.11.11/		1		127/					

			Oper	ating Fund Project Nun OH00300
	ulations Based on Unit Months:		447	
4	Limited vacancies		117	10.500
5	Total Unit Months	13,068	12,781	12,589
6	Units eligible for funding for resident			1,049
	participation activities (Line 15C divided			1,049
·	by 12)	anna Lavali		
pec 7	ial Provision for Calculation Of Utilities Ex	bense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$348.97	\$348.97
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.81	\$352.81
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,509,265	\$4,509,265
	es Expense Level (UEL)		0.50	
5	PUM utilities expense level (UEL) (from Line 26 of		\$150.23	\$150.22
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,920,090	\$1,919,962
\dd-(	Ons			
7	Self-sufficiency		\$41,861	\$41,861
8	Energy loan amortization		\$13,999	\$13,999
9	Payment in lieu of taxes (PILOT)		\$86,133	\$86,133
0	Cost of independent audit		\$7,169	\$7,169
1	Funding for resident participation activities		\$26,225	\$26,225
2	Asset management fee		\$52,272	\$52,272
3	Information technology fee		\$26,136	\$26,136
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$253,795	\$253,795
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$6,683,150	\$6,683,022
art I	3. Formula Income			
1	PUM formula income		\$164.89	\$164.89
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$164.89	\$164.89
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,107,459	\$2,107,459
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$1,372,040	\$1,372,040
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$1,372,040	\$1,372,040
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$5,947,731	\$5,947,603
2	Cost of independent audit (Same as Part A, Line		\$7,169	\$7,169
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,947,731	\$5,947,603
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$5,947,603
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina O2 minua Lina O2\		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	) Age	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1-	cuyahoga Metropolitan Ho 441 W 25th Street Bleveland, OH 44113	using A	uthority						3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fi	scal Year End:				6. Ope	rating	g Fund Project Number:
С	:-5003			<b>V</b> 12	2/31 🗌 3/31 📗	6/30	9/3	0	ОН	0	0 3 0 0 0 9 1 0
7. D	UNS Number:							HUD Use C	nly		
				8. R	OFO Code:				Finar	ncial A	Analyst:
0	77748028				512					eth Ma	
				•		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Adde	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	919			0				0			919
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		,				✓ First of Mo	onth		
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				10	0,689		10,6	889		10,689
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			48					48
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				21			21		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			198					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			72					

			Oper	ating Fund Project Nun OH00300
	ulations Based on Unit Months:		400	
4	Limited vacancies		198	10.70
5	Total Unit Months	11,028	10,908	10,737
6	Units eligible for funding for resident			895
	participation activities (Line 15C divided			693
·	by 12)	anno I aval		
pec 7	tial Provision for Calculation Of Utilities Ex	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		000101	
)1	PUM project expense level (PEL)		\$381.31	\$381.31
2	Inflation factor		1.01100	1.01100
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$385.50	\$385.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,205,034	\$4,205,034
	ies Expense Level (UEL)		<b>#400.00</b>	<b>*</b> 400.55
5	PUM utilities expense level (UEL) (from Line 26 of		\$196.86	\$196.86
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,147,349	\$2,147,349
\dd-(	Ons			
7	Self-sufficiency		\$35,327	\$35,327
8	Energy loan amortization		\$271,564	\$271,564
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$6,073	\$6,073
1	Funding for resident participation activities		\$22,375	\$22,375
2	Asset management fee		\$44,112	\$44,112
3	Information technology fee		\$22,056	\$22,056
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$401,507	\$401,507
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$6,753,890	\$6,753,890
art I	3. Formula Income			
1	PUM formula income		\$127.23	\$127.23
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$127.23	\$127.23
14	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,387,825	\$1,387,825
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$1,170,974	\$1,170,974
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$1,170,974	\$1,170,974
art I	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B		\$6,537,039	\$6,537,039
2	Cost of independent audit (Same as Part A, Line		\$6,073	\$6,073
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$6,537,039	\$6,537,039
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$6,537,039
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of F	Public	Housing	Agenc	y:				2. Fun	ding l	<b>Period:</b> 01/01/2015 to 12/31/2015		
1-	uyahoga Metropolitan Hou 441 W 25th Street leveland, OH 44113	using Au	uthority						3. Тур	<b>✓</b> (	Submission: Driginal Revision No		
	CC Number:			5. Fisca	al Year End:				6. Ope	rating	g Fund Project Number:		
С	:-5003			<b>✓</b> 12/3		6/30	9/3	0	ОН		0 3 0 0 0 9 1 1		
7. D	UNS Number:							HUD Use C					
				8 ROF	O Code:				Financial Analyst:				
0	77748028			0512							arbury		
				00.2		Sectio	n 2				•		
Calc	culation of ACC Units	for the	12-mon	th perio	d from July				first d	av of	the Funding Period:		
	C Units on 7/1/2013	+	1	Added		-	1	nits Deleted from A		=	ACC Units on 6/30/2014		
	404			0				0			404		
Line No.	Category			umn A Months		Column Eligible Unit Mont		ls)	Column C  Resident Participation Unit  Months				
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth				
	upied Unit Months							Last of Mo					
01	Occupied dwelling units housing eligible family ur				4	4,723		4,7	23		4,723		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				51			51				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0		0					
	conditions					0							
11	Units vacant and not cate	egorized	above			74							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
40	and still on ACC (occupie												
13	All other ACC units not co	ategoriz	ed above	1		0							

			Oper	ating Fund Project Nun OH00300
	ulations Based on Unit Months:			
4	Limited vacancies		74	
5	Total Unit Months	4,848	4,848	4,723
6	Units eligible for funding for resident			394
	participation activities (Line 15C divided			394
	by 12)	anna a Laurela		
pec 7	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$438.29	\$438.29
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$443.11	\$443.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,148,197	\$2,148,197
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$245.86	\$245.86
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,191,929	\$1,191,929
\dd-(	Ons		·	
7	Self-sufficiency		\$15,530	\$15,530
8	Energy loan amortization		\$512,696	\$512,696
9	Payment in lieu of taxes (PILOT)		\$8,099	\$8,099
0	Cost of independent audit		\$3,284	\$3,284
1	Funding for resident participation activities		\$9,850	\$9,850
2	Asset management fee		\$19,392	\$19,392
3	Information technology fee		\$9,696	\$9,696
4	Asset repositioning fee		\$5,073	\$5,073
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$583,620	\$583,620
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$3,923,746	\$3,923,746
	3. Formula Income	ne oo pius Line 10)	ψ0,020,140	ψ0,525,140
1	PUM formula income		\$118.84	\$118.84
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$118.84	\$118.84
4	Total Formula Income (Part B, Line 03 times S		\$576,136	\$576,136
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ370,130	ψ310,130
1	Moving-to-Work (MTW)		\$0	\$0
2			\$520,433	\$520,433
3	Transition funding Other		\$520,433 \$0	\$520,433 \$0
4		t C, Lines 01 through 03)	,	· · · · · · · · · · · · · · · · · · ·
	D. Calculation of Formula Amount	to, Enles of unoughtos)	\$520,433	\$520,433
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$3,868,043	\$3,868,043
1 2	Cost of independent audit (Same as Part A, Line 17			\$3,868,043 \$3,284
2 3	Formula amount (greater of Part D, Lines 01 or 02	•	\$3,284	
	19	,	\$3,868,043	\$3,868,043
	. Calculation of Operating Subsidy (HUD Use Or	''y <i>)</i>		<b>#</b> 0.060.040
1	Formula amount (same as Part D, Line 03)			\$3,868,043
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	nue Lino 02 minus Lino 02\		\$0
)4		nos i ne uz minus line usi		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	ame and Address of F	Public	Housing	Agency:	:				2. Fun	ding	<b>Period:</b> 01/01	/2015 to 12/3	1/2015
1-	cuyahoga Metropolitan Hou 441 W 25th Street Bleveland, OH 44113	using Au	uthority						3. Тур	✓ (	Submission: Original Revision No		
	CC Number:			5. Fiscal	Year End	:			6. Ope	ratino	g Fund Projec	ct Number:	
	:-5003			<b>✓</b> 12/31		6/30	9/30	)	ОН		0 3 0 0		2 0
7. D	UNS Number:							HUD Use C					
				8 ROFO	8. ROFO Code:					Financial Analyst:			
0	77748028			0512	Jour.						arbury		
				00.2		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period	l from July			that is prior to the	first d	av of	the Funding	Period:	
	C Units on 7/1/2013	+	1	Added to		-	1	its Deleted from A		=	ACC Units		4
	36			0				0			36		
Line No.	Category			umn A Months		Column Eligible Unit Montl	_	ls)	Resident Pa	umn C articipation onths	Unit		
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth				
	upied Unit Months							✓ Last of Mo					
01	Occupied dwelling units	- by pub	lic										
	housing eligible family ur	nder lea	se			412		4	12			412	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			20							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupie												
13	All other ACC units not co	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe OH00300092
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	432	425	412
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$559.60	\$559.60
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$565.76	\$565.76
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$240,448	\$240,448
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$212.76	\$210.75
06	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$90,423	\$89,569
Add-0	•			. ,
07	Self-sufficiency		\$1,384	\$1,384
08	Energy loan amortization		\$15,802	\$15,802
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$242	\$242
11	Funding for resident participation activities		\$850	\$850
12	Asset management fee		\$1,728	\$1,728
13	Information technology fee		\$864	\$864
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,870	\$20,870
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$351,741	\$350,887
	3. Formula Income	line do pius Line 10)	\$331,741	<b>\$350,007</b>
01	PUM formula income		\$34.44	\$34.44
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nos 01 and 02)	\$34.44	\$34.44
04		<u>-</u>	\$14,637	\$14,637
	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$14,037	\$14,037
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$45,624	\$45,624
03 04	Other	ort C. Linos 01 through 02\	\$0 \$45.634	\$0 \$45.624
		rt C, Lines 01 through 03)	\$45,624	\$45,624
	D. Calculation of Formula Amount	O Line Od alve Best C Line Od)	\$200 <b>7</b> 00	\$204.074
01	Formula calculation (Part A, Line 17 minus Part E		\$382,728	\$381,874
02	Cost of independent audit (Same as Part A, Line	•	\$242	\$242
03 Bort F	Formula amount (greater of Part D, Lines 01 or 02	•	\$382,728	\$381,874
	E. Calculation of Operating Subsidy (HUD Use Of	iliy)		ФОО4 О74
01	Formula amount (same as Part D, Line 03)			\$381,874
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	sinua Lina 02 minua Lina 02\		\$0 <b>\$0</b>
04				wn

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1-	Cuyahoga Metropolitan Hou 441 W 25th Street Cleveland, OH 44113	using A	uthority						3. Тур	✓ (	ubmission: Driginal Revision No
	CC Number:			5. Fiscal Y	ear End:				6. Ope	rating	g Fund Project Number:
С	C-5003			<b>✓</b> 12/31	3/31	6/30	9/3	0	ОН	0	0 3 0 0 0 9 2 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				Finar	ncial A	Analyst:
0	77748028			0512						eth Ma	
						Sectio	n 2	1	-		
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	96			0				0			96
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo		-	
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				1	1,135		1,1	35		1,135
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			+							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses		·	0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			17					
	er ACC Unit Months			1							
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0					

detiens Desert en Heit Monthe.			
ulations Based on Unit Months:			
Limited vacancies		17	
Total Unit Months	1,152	1,152	1,135
9			
			95
	ense Level:		
·			
		0	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
A. Formula Expenses			
ct Expense Level (PEL)			
PUM project expense level (PEL)		\$454.83	\$454.83
Inflation factor		1.01100	1.01100
PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.83	\$459.83
PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$529,724	\$529,724
ies Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$41.84	\$41.84
UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$48,200	\$48,200
Ons		·	
Self-sufficiency		\$0	\$0
,		\$0	\$0
			\$0
			\$0
			\$2,375
			\$4,608
		1,	\$2,304
			\$0
1 0	tion, or economy		\$0
			\$9,287
, ,	,		\$587,211
3. Formula Income		,	· ,
PUM formula income		\$176.29	\$229.17
PUM change in utility allowances		· · · · · · · · · · · · · · · · · · ·	\$0.00
	es 01 and 02)		\$229.17
			\$264,004
		<del>+,</del>	<del>+</del>
		\$0	\$0
			\$123,667
			\$0
	C. Lines 01 through 03)	· ·	\$123,667
	-,	ψ.20,00.	ψ120,001
Ť.	Line 04 plus Part C. Line 04)	\$532.720	\$446,874
			\$0
	•		\$446,874
		<del>+,</del>	<del>+ · · · · · · · · · · · · · · · · · · ·</del>
	• •		\$446,874
			\$0
HUD discretionary adjustments			\$0
			<del>7.</del>
	Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expunit Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Colunes Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colunds)  Self-sufficiency Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation attained to change in utility allowances  PUM formula Expenses (Part A, Line 04 plus Lines)  Total Formula Expenses (Part A, Line 04 plus Lines)  Formula Income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines)  Total Formula Income (Part B, Line 03 times Sections)  Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 10 (Part B, Line 10 (Part B), Line 10 (Part	Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses ct Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  se Expense Level (UEL)  PUM utilities expense level (UEL)  PUM tilities expense level (UEL)  Total formula participation activities  Asset repositioning fee  Costs of independent audit  Funding for resident participation activities  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM formula income  PUM formula income  PUM formula income (Part A, Line 03 times Section 2, Line 15, Column B)  7. Otal Formula Provisions  Moving-to-Vork (MTW)  Transition funding  Other  Total Other Formula Provisions  (Sum of Part B, Line 04 plus Part C, Line 15, Column B)  7. Calculation of Formula Amount  Formula amount (greater of Part D, Line 30 of 02)  Calculation of Operating Subsidy (HUD Use Only)  Formula amount (greater of Part D, Line 30 of 02)  Calculation do to evailability of funds	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)  all Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA A. Formula Expenses ex Expense Level (PEL)  PUM project expense level (PEL)  101

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period	: 01/01/2	2015 to 1	12/31/2015
1-	uyahoga Metropolitan Hou 441 W 25th Street develand, OH 44113	using Au	uthority					3. Туре	<b>✓</b> (	<b>Submis</b> Original Revision			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	Fund	Projec	t Numb	er:
С	:-5003			<b>✓</b> 12/31	1 6/30	9/30		о н		0 3	0 0	1 1	1 1
7. D	UNS Number:						HUD Use C	nlv			+ - + -		<u> </u>
				8. ROFO Code:					Financial Analyst:				
0	77748028			0512						arbury			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first d	av of	the Fu	ındina l	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	its Deleted from A			1		n 6/30/2	2014
	38			0			0				38		
Line No.	Category		_	Column A		Column	_	le)	Resid	-	mn C rticipati	ion Unit	
				U	Unit Months Eligible Unit Mo						Mo	nths	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth					
Occ	upied Unit Months						☐ Last of Mo	nth					
01	Occupied dwelling units				439		4	39				439	
02	housing eligible family un Occupied dwelling units				100								
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units	at also q						0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket		0		0						
	conditions				0								
11	Units vacant and not cate	egorized	above		17								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ateanriz	avode ha	1	0								

			Oper	ating Fund Project Numbe OH00300092
	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	456	453	439
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			37
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$454.83	\$454.83
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.83	\$459.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$208,303	\$208,303
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$109.42	\$109.17
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$49,567	\$49,454
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$925	\$925
			·	· · · · · · · · · · · · · · · · · · ·
12	Asset management fee		\$1,824	\$1,824
13 14	Information technology fee		\$912	\$912
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$3,661	\$3,661
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$261,531	\$261,418
	3. Formula Income			
01	PUM formula income		\$162.13	\$143.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$162.13	\$143.06
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$73,445	\$64,806
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$48,630	\$48,630
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$48,630	\$48,630
Part [	D. Calculation of Formula Amount		<del></del> -	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$236,716	\$245,242
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$236,716	\$245,242
	. Calculation of Operating Subsidy (HUD Use O		+;	<del></del>
01	Formula amount (same as Part D, Line 03)	••		\$245,242
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				φυ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1-	Cuyahoga Metropolitan Hou 441 W 25th Street Cleveland, OH 44113	using Au	uthority					3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
С	c-5003			<b>✓</b> 12/31 □ 3	3/31 🗌 6/30 🗀	9/3	0	О Н		0 3 0 0 0 9 2 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Finar	ncial A	Analyst:
0	77748028			0512					eth Ma	
					Section	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	58			0			0		,	58
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						☐ Last of Mo			
01	Occupied dwelling units housing eligible family u				680		6	80		680
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0		0			
	conditions									
11	Units vacant and not cate	egorized	d above		16					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe OH00300092
	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	696	696	680
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$454.83	\$454.83
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.83	\$459.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$320,042	\$320,042
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$57.75	\$57.75
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$40,194	\$40,194
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,425	\$1,425
12	Asset management fee		\$2,784	\$2,784
13	Information technology fee		\$1,392	\$1,392
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,601	\$5,601
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$365,837	\$365,837
	3. Formula Income	ie oo pius Line 10)	4000,001	4000,001
01	PUM formula income		\$163.80	\$136.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$163.80	\$136.06
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$114,005	\$94,698
	C. Other Formula Provisions	otion 2, Ellio 10, Column 5)	<b>4111,000</b>	<del></del>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$74,716	\$74,716
03	Other		\$0	\$0
04		: C, Lines 01 through 03)	\$74,716	\$74,716
	D. Calculation of Formula Amount		7,	Ţ- ·j· · ·
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$326,548	\$345,855
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$326,548	\$345,855
	. Calculation of Operating Subsidy (HUD Use On		<del>+</del>	<del>+,</del>
01	Formula amount (same as Part D, Line 03)	••		\$345,855
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		<b>*</b>

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	<u> </u>						
1. N	ame and Address of I	Public	Housing	Agency:			2. Fundi	ng Peri	<b>od:</b> 01/0	1/20	15 to 12	2/31/2015
1-	cuyahoga Metropolitan Hoเ 441 W 25th Street develand, OH 44113	using A	uthority				3. Type of Submission:  Original Revision No					
4. A	CC Number:			5. Fiscal Year End:			6. Opera	ting Fu	nd Proje	ect N	lumbe	er:
С	:-5003			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0 0	3 0	0	0 9	2 4
7. D	UNS Number:					HUD Use C	nly		1			1
				8. ROFO Code:			Financ	ial Anal	vst:			
0	77748028			0512				h Marbur				
			+		Section	2	1					
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first day	of the	Funding	ј Ре	riod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	= AC	C Units	on	6/30/2	014
	90			0		0			90			
Line No.	Category	y			<u>umn A</u> Months	Column Eligible Unit Mont		) Re	sident P	umi arti ontl	— cipatio	on Unit
Cate	egorization of Unit Mo	nths:		<u> </u>		✓ First of Mo	onth					
	upied Unit Months					Last of Mo						
01	Occupied dwelling units housing eligible family un			1	1,063	1,0	)63			1,0	63	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no	ibsidy t included		0		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0				0	
	ant Unit Months											
05	Units undergoing modern	nization			0		0					
06	Special use units		1		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litiga	tion			0		0					
08	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	ses		0		0					
10	Units vacant due to chan conditions	iging ma	arket		0		0					
11	Units vacant and not cate	egorize	d above		17							
Othe	er ACC Unit Months			+								
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

			Oper	ating Fund Project Numbe OH00300092
Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	1,080	1,080	1,063
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			89
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$417.97	\$417.97
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.57	\$422.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$456,376	\$456,376
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$84.23	\$84.23
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$90,968	\$90,968
Add-	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,523	\$12,523
10	Cost of independent audit		\$11,604	\$11,604
11	Funding for resident participation activities		\$2,225	\$2,225
12	Asset management fee			\$4,320
13	Information technology fee		\$4,320 \$2,160	\$2,160
14	Asset repositioning fee		\$2,100	\$2,100
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		· ·	\$32,832
	``	·	\$32,832	
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$580,176	\$580,176
	3. Formula Income		A400.74	0407.47
01	PUM formula income		\$183.71	\$187.17
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$183.71	\$187.17
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$198,407	\$202,144
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$115,938	\$115,938
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$115,938	\$115,938
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$497,707	\$493,970
02	Cost of independent audit (Same as Part A, Line 1		\$11,604	\$11,604
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$497,707	\$493,970
	Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$493,970
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1-	Cuyahoga Metropolitan Ho 441 W 25th Street Cleveland, OH 44113	using Au	uthority					3. Тур	✓ (	submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:
С	C-5003			<b>✓</b> 12/31 □ 3	/31 🗌 6/30 🗀	9/3	0	ОН		0 3 0 0 0 9 2 5
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	e:			1	ncial A	Analyst:
0	77748028			0512					neth Ma	
				-	Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fron				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	51			0			0			51
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/le\	<u>Column C</u> Resident Participation Unit
					Offic Months			•	113)	Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo			
	upied Unit Months						☐Last of Mo	ontn	1	
01	Occupied dwelling units housing eligible family u				604		6	604		604
02	Occupied dwelling units									
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units		-		0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		8					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not c	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe OH00300092
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	612	612	604
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$406.28	\$406.28
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$410.75	\$410.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$251,379	\$251,379
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$144.87	\$144.87
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$88,660	\$88,660
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$16,283	\$0
<u></u> 11	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$2,448	\$2,448
13	Information technology fee		\$1,224	\$1,224
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,205	\$4,922
	, , ,	,		
17 Part F	Total Formula Expenses (Part A, Line 04 plus Lings Formula Income	ne ub plus Line 16)	\$361,244	\$344,961
01	PUM formula income		\$147.19	\$190.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$147.19	\$190.60
		· · · · · · · · · · · · · · · · · · ·		
04 Part C	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$90,080	\$116,647
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$65,698	\$65,698
03	Other		\$0	\$0
03 04		: C, Lines 01 through 03)	\$65,698	\$65,698
	D. Calculation of Formula Amount	. o, <u>Linos o r</u> amodgir oo)	Ψ00,000	ψ00,000
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$336,862	\$294,012
02	Cost of independent audit (Same as Part A, Line 1)		\$16,283	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$336,862	\$294, <b>012</b>
	E. Calculation of Operating Subsidy (HUD Use Onl		ψ330,002	Ψ <b>237,</b> U1 <b>2</b>
01	Formula amount (same as Part D, Line 03)	71		\$294,012
01	Adjustment due to availability of funds			\$294,012 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0 \$0
UT	i unus obilgateu loi i enou (i ait L, Line of ilili	ING LINE OF HILLING FILE OO)		Þυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1				
1. N	ame and Address of I	Public	Housing	ΙΑς	gency:	Cootion			2. Fun	ding	Period: 01/01/2015 to 12/31/201
1-	uyahoga Metropolitan Hou 441 W 25th Street leveland, OH 44113	using Au	uthority							e of S	Submission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Project Number:
	-5003			-	12/31 3/31	6/30	9/30		ОН		0 3 0 0 0 9 2 6
	UNS Number:							HUD Use O			
				8	ROFO Code:					ncial A	Analyst:
0	77748028			0.	0512					eth Ma	
				-	00.2	Section	າ 2				•
Calc	culation of ACC Units	for the	12-mon	th i	period from July			that is prior to the	first d	av of	the Funding Period:
	Units on 7/1/2013	+	1		ded to ACC			ts Deleted from AC		=	ACC Units on 6/30/2014
	89			(	0			0		•	89
						_		Caluman	n .		Column C
Line No.	Category	у				<u>ımn A</u> ⁄Ionths	I	<u>Column</u> Eligible Unit Montl		(ls)	Resident Participation Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	nth	-	
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				1	,066		1,0	66		1,066
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months				'					,	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			2					
Othe	er ACC Unit Months				+						
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupie	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Орег	rating Fund Project Nun OH00300
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	1,068	1,068	1,066
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			89
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$405.34	\$405.34
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.80	\$409.80
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$437,666	\$437,666
Jtiliti	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$99.32	\$99.32
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$106,074	\$106,074
\dd-(		····· = <b>,</b>	, , ,	, ,
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,225	\$2,225
2	Asset management fee		\$4,272	\$4,272
3	Information technology fee		\$2,136	\$2,136
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,633	\$8,633
	,	<u>'</u>	. ,	
.7 Port 5	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$552,373	\$552,373
1	PUM formula income		\$129.05	\$158.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$129.05	\$158.14
4	Total Formula Income (Part B, Line 03 times Se		\$137,825	\$168,894
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ131,023	φ100,034
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$114,650	\$114,650
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$114,650	\$114,6 <b>50</b>
	D. Calculation of Formula Amount	,	ψ117,000	ψ11-7,000
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$529,198	\$498,129
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$529,198	\$498,129
	. Calculation of Operating Subsidy (HUD Use On		<b>4020</b> ,100	¥ 100,120
1	Formula amount (same as Part D, Line 03)	,,		\$498,129
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$ <b>0</b>
•	( )			ΨΟ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	ı Agen	cy:				2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/20	15
1-	cuyahoga Metropolitan Hou 441 W 25th Street Bleveland, OH 44113	using Au	uthority						3. Тур	✓ (	Submission: Driginal Revision No	_
	CC Number:			5. Fis	cal Year End:				6. Ope	ratin	g Fund Project Number:	_
	:-5003			<b>✓</b> 12/		6/30	9/30	0	ОН			7
7. D	UNS Number:							HUD Use C				_
				8 RO	FO Code:				_	ncial	Analyst:	_
0	77748028			051							arbury	_
				- 00	· <b>-</b>	Sectio	n 2				•	_
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				first d	lav of	the Funding Period:	
	C Units on 7/1/2013	+	1		I to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014	
	44			0				0			44	
Line No.	Category	y				umn A Months	•	Column Eligible Unit Mont		/Is)	Column C  Resident Participation Uni  Months	t
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units housing eligible family ur					518		5	18		518	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months			,				-				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cate	egorizec	above			10						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie											
13	All other ACC units not co	ategoriz	ed above			0						

			Oper	ating Fund Project Number
Calai	ulations Based on Unit Months:			01100300092
<u>Caici</u> 14	Limited vacancies		10	
15	Total Unit Months	528	528	518
16	Units eligible for funding for resident	528	528	316
10	participation activities (Line 15C divided			43
	by 12)			
Snac	ial Provision for Calculation Of Utilities Exp	nense I evel:		
<del>орес</del> 17	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongg	Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$433.54	\$433.54
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.31	\$438.31
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$231,428	\$231,428
Utiliti	ies Expense Level (UEL)	,		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$118.63	\$118.63
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$62,637	\$62,637
Add-(			¥3=,331	<del>+,</del>
<del>700-(</del> 07			\$0	\$0
08	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$10,411	\$0 \$0
11	Funding for resident participation activities		\$1,075	\$1,075
12	Asset management fee		\$2,112	\$2,112
13	Information technology fee		\$1,056	\$1,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,654	\$4,243
	,	· · · · · · · · · · · · · · · · · · ·		
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ine 06 plus Line 16)	\$308,719	\$298,308
01	PUM formula income		\$122.54	\$99.25
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$122.54	\$99.25
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$64,701	\$52,404
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$04,701	ψ3 <b>∠</b> , <del>4</del> 04
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$56,681	\$56,681
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$56,681	\$56,681
	D. Calculation of Formula Amount	. ,	ψου,ου ι	<b>400,00</b> 1
01	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$300,699	\$302,585
02	Cost of independent audit (Same as Part A, Line 1		\$10,411	\$0 \$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$300,699	\$302,585
	E. Calculation of Operating Subsidy (HUD Use On		Ψ500,033	ψυυ <b>Σ</b> ,υυυ
01	Formula amount (same as Part D, Line 03)	··· <i>y</i> /		\$302,585
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
U <del>-1</del>				Ψ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1-	Cuyahoga Metropolitan Hou 441 W 25th Street Cleveland, OH 44113	using A	uthority					3. Тур	✓ (	ubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
С	c-5003			<b>✓</b> 12/31 □ :	3/31 🗌 6/30 [	9/3	30	ОН	1 0	0 3 0 0 0 9 2 8
7. D	UNS Number:						HUD Use (	Only		
				8. ROFO Cod	de:			Finar	ncial A	Analyst:
0	77748028			0512					neth Ma	
					Secti	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period froi	m July 1 to Jւ	ıne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C -	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	81			0			0			81
Line No.	Category	y			Column A Unit Months	:	Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit
								`	- /	Months
	egorization of Unit Mo	nths:					✓ First of Mo	onth onth		
<b>Occ</b> 01	upied Unit Months Occupied dwelling units	by pub	dio					511011		
U I	housing eligible family un				962		9	962		962
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		10					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
10	and still on ACC (occupi									
13	TAILOIDELAGG UNITS NOT C	പലവവി	eo anove	1	0					

ns Based on Unit Months: d vacancies Unit Months 972 eligible for funding for resident pation activities (Line 15C divided  ovision for Calculation Of Utilities Expense Level:	10 <b>972</b>	962
Unit Months 972 eligible for funding for resident pation activities (Line 15C divided  ovision for Calculation Of Utilities Expense Level:	-	062
eligible for funding for resident pation activities (Line 15C divided  ovision for Calculation Of Utilities Expense Level:	972	aea
pation activities (Line 15C divided  ovision for Calculation Of Utilities Expense Level:		302
ovision for Calculation Of Utilities Expense Level:		
ovision for Calculation Of Utilities Expense Level:		80
nonths for which actual consumption		
uded on Line 01 of form HUD		
and that were removed from Lines	0	
ough 11, above, because of		
al from inventory, including		
ity for asset repositioning fee		
Section 3		
Description	Requested by PHA	<b>HUD Modifications</b>
mula Expenses		
ense Level (PEL)		
project expense level (PEL)	\$428.41	\$428.41
ion factor	1.01100	1.01100
inflated PEL (Part A, Line 01 times Line 02)	\$433.12	\$433.12
Part A, Line 03 times Section 2, Line 15, Column B)	\$420,993	\$420,993
pense Level (UEL)		
utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$158.64	\$158.64
Part A, Line 05 times Section 2, Line 15, Column B)	\$154,198	\$154,198
sufficiency	\$0	\$0
gy loan amortization	\$0	\$0
nent in lieu of taxes (PILOT)	\$2,106	\$2,106
of independent audit	\$10,418	\$10,418
ling for resident participation activities	\$2,000	\$2,000
t management fee	\$3,888	\$3,888
nation technology fee	\$1,944	\$1,944
t repositioning fee	\$0	\$0
s attributable to changes in federal law, regulation, or economy	\$0	\$0
Add-Ons (Sum of Part A, Lines 07 through 15)	\$20,356	\$20,356
Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$595,547	\$595,547
nula Income	,	, , , , , , , , , , , , , , , , , , , ,
formula income	\$109.62	\$111.62
change in utility allowances	\$0.00	\$0.00
adjusted formula income (Sum of Part B, Lines 01 and 02)	\$109.62	\$111.62
Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)	\$106,551	\$108,495
r Formula Provisions	<b>4.00,00</b> .	<b>—</b>
ng-to-Work (MTW)	\$0	\$0
sition funding	\$104,344	\$104,344
r	\$0	\$0
Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$104,344	\$104,344
ulation of Formula Amount	4	,,,
ula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04	\$593,340	\$591,396
of independent audit (Same as Part A, Line 10)		\$10,418
ula amount (greater of Part D, Lines 01 or 02)	\$593,340	\$591,396
ulation of Operating Subsidy (HUD Use Only)		· · · · · · · · ·
ula amount (same as Part D, Line 03)		\$591,396
stment due to availability of funds		\$0
discretionary adjustments		\$0
		\$0
of in ula ulat ula stmo	ndependent audit (Same as Part A, Line 10) amount (greater of Part D, Lines 01 or 02) ion of Operating Subsidy (HUD Use Only) amount (same as Part D, Line 03) ent due to availability of funds	Independent audit (Same as Part A, Line 10) \$10,418 Independent audit (Same as Part A, Line 10) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$593,340 Independent audit (Same as Part D, Line 03) Independent audit (Same as Part A, Line 10) \$10,418 Independent audit (Same as Part A, Line 10) \$10,418 Independent audit (Same as Part A, Line 10) \$10,418 Independent audit (Same as Part A, Line 10) \$10,418 Independent audit (Same as Part A, Line 10) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 or 02) \$10,418 Independent audit (Same as Part D, Lines 01 o

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/20
1-	Cuyahoga Metropolitan Ho 441 W 25th Street Cleveland, OH 44113	using Au	uthority					3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
_	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	g Fund Project Number:
С	5-5003			<b>✓</b> 12/31	81 6/30	9/3		О Н		0 3 0 0 0 9 2 9
7. D	UNS Number:						HUD Use C	nlv		
				8. ROFO Code	•				ncial A	Analyst:
0	77748028			0512	-				eth Ma	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	57			0			0			57
		*				•	Calumn	D		Column C
Line No.	Categor	у			Column A Jnit Months		Column Eligible Unit Montl	_	(ls)	Resident Participation Uni
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	lic		004			.0.4		004
	housing eligible family u				681		6	81		681
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing				0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red		bsidy							
	from 10/1 to 12/31 of pre period but not included of Calculation of Operating	n previo	us		0			0		0
Vac	ant Unit Months	<b>C</b> a.c.a.y	<u>'</u>				1			
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units		ualify as							
07	Units vacant due to litiga				0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
4.4	conditions		I =   = : - :							
11	Units vacant and not cat	egorized	above		3					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					

			Oper	ating Fund Project Numbe OH00300092
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	684	684	681
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$354.09	\$354.09
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.98	\$357.98
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$244,858	\$244,858
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$92.33	\$92.33
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$63,154	\$63,154
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,903	\$2,903
10	Cost of independent audit		\$10,294	\$10,294
11	Funding for resident participation activities		\$1,425	\$1,425
12	Asset management fee		\$2,736	\$2,736
13	Information technology fee		\$1,368	\$1,368
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,726	\$18,726
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$326,738	\$326,738
	3. Formula Income	ne oo pius Line 10)	<b>4020</b> ,100	4020,100
01	PUM formula income		\$97.54	\$97.54
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$97.54	\$97.54
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$66,717	\$66,717
	C. Other Formula Provisions	bettori z, Line 10, Ooldinii b)	Ψ00,111	ψοσ,τ τ τ
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$73,427	\$73,427
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$73,427	\$73,427
	D. Calculation of Formula Amount	<b>,</b>	, , , , , , , , , , , , , , , , , , , ,	· - /
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$333,448	\$333,448
02	Cost of independent audit (Same as Part A, Line 1		\$10,294	\$10,294
03	Formula amount (greater of Part D, Lines 01 or 02)		\$333,448	\$333,448
	E. Calculation of Operating Subsidy (HUD Use On		+555,	<del></del>
01	Formula amount (same as Part D, Line 03)	•,		\$333,448
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	<u> </u>						
1. N	ame and Address of F	Public	Housing	Agency:			2. Fundi	ng Peri	<b>od:</b> 01/0	1/20	15 to 1	2/31/2015
1-	cuyahoga Metropolitan Hou 441 W 25th Street Bleveland, OH 44113	ısing Aı	uthority				3. Type	Origin	nission: nal sion No			
4. A	CC Number:			5. Fiscal Year End:			6. Opera	ting Fu	nd Proje	ect l	Numb	er:
С	:-5003			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/3	30	ОН	0 0	3 0	0	0 9	3 0
7. D	UNS Number:					HUD Use C	nly					
				8. ROFO Code:			Financ	ial Anal	lvst:			
0	77748028			0512				h Marbur	-			
			1		Section 2	2	1					
Calc	culation of ACC Units	for the	12-mont	h period from July	1 to June 3	30 that is prior to the	e first da	y of the	Funding	g Pe	riod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	= AC	CC Units	on	6/30/2	2014
	69			0		0			69			
Line No.	Category	/			<u>umn A</u> Months	Column Eligible Unit Mont		Re	sident F	lum Parti Iont	cipati	on Unit
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth	<b> </b>				
	upied Unit Months					Last of Mo						
01	Occupied dwelling units - housing eligible family ur				822	3	322			8	22	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0						0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous		0		0				0	
	ant Unit Months											
05	Units undergoing modern	ization			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are by police officers and tha special use units						0					
07	Units vacant due to litigat	tion			0		0					
08	Units vacant due to disas	ters			0		0					
09	Units vacant due to casua	alty los	ses		0		0					
10	Units vacant due to change conditions	ging ma	arket		0		0					
11	Units vacant and not cate	egorize	d above		6							
Othe	er ACC Unit Months											
12	Units eligible for asset repart and still on ACC (occupied		_		0							
13	All other ACC units not ca				0							

			Oper	ating Fund Project Numb OH0030009
Calc	ulations Based on Unit Months:			0110030003
4	Limited vacancies		6	
5	Total Unit Months	828	828	822
6	Units eligible for funding for resident	020	020	
0	participation activities (Line 15C divided			69
	by 12)			33
·		need and		
-	tial Provision for Calculation Of Utilities Expe	inse Levei:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$428.16	\$428.16
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.87	\$432.87
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$358,416	\$358,416
Jtilit	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of for	rm HIID-52722)	\$46.19	\$46.19
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$38,245	\$38,245
		II D)	\$30,2 <del>4</del> 3	Ψ30,243
dd-			40	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,007	\$8,007
0	Cost of independent audit		\$14,424	\$14,424
1	Funding for resident participation activities		\$1,725	\$1,725
2	Asset management fee		\$3,312	\$3,312
3	Information technology fee		\$1,656	\$1,656
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	on or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 19		\$29,124	\$29,124
	•	•		· · · · · · · · · · · · · · · · · · ·
7   2rt	Total Formula Expenses (Part A, Line 04 plus Line 3. Formula Income	e 06 plus Line 16)	\$425,785	\$425,785
1	PUM formula income		\$145.30	\$147.84
				· · · · · · · · · · · · · · · · · · ·
2	PUM change in utility allowances	04 === 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	· ·	\$145.30	\$147.84
4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$120,308	\$122,412
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$88,886	\$88,886
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part of	C, Lines 01 through 03)	\$88,886	\$88,886
art I	D. Calculation of Formula Amount	· ·	• •	• •
1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04)	\$394,363	\$392,259
2	Cost of independent audit (Same as Part A, Line 10)		\$14,424	\$14,424
	Formula amount (greater of Part D, Lines 01 or 02)	,		
3 art F		۸	\$394,363	\$392,259
	E. Calculation of Operating Subsidy (HUD Use Only	1		<b>Ф000 050</b>
1	Formula amount (same as Part D, Line 03)			\$392,259
2	Adjustment due to availability of funds			\$0
17	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 minu			

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of F	Public	Housing	Agency	<b>/</b> :				2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/201		
1-	cuyahoga Metropolitan Hou 441 W 25th Street develand, OH 44113	using Au	uthority						3. Тур	✓ (	Submission: Original Revision No		
	CC Number:			5. Fisca	I Year End	:			6. Ope	ratin	g Fund Project Number:		
С	:-5003			<b>✓</b> 12/31		6/30	9/30	0	ОН		0 3 0 0 0 9 3 1		
7. D	UNS Number:				HUD Use C								
				8 ROF	O Code:				Financial Analyst:				
0	77748028			0512	o oouc.						arbury		
				00.2	Section 2						•		
Calc	culation of ACC Units	for the	12-mon	th perio	d from July				first d	lav of	the Funding Period:		
	C Units on 7/1/2013	+		Added to		-	1	nits Deleted from A		=	ACC Units on 6/30/2014		
	79	Ī		0				0			79		
Line No.	Category	y			-	umn A Months		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							☐ Last of Mo					
01	Occupied dwelling units housing eligible family un					946		9	46		946		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding ous			237	237		237		237		
Vaca	ant Unit Months							1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigate	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions					<u> </u>							
11	Units vacant and not cate	egorized	above			2							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
40	and still on ACC (occupied												
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0							

			Oper	ating Fund Project Number OH00300093
	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	1,185	1,185	1,183
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			_
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$304.54	\$304.54
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.89	\$307.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$338,063	\$364,850
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$47.79	\$47.79
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$52,473	\$56,631
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,827	\$3,827
10	Cost of independent audit		\$5,362	\$0
11	Funding for resident participation activities		\$2,275	\$2,475
12	Asset management fee		\$4,392	\$4,740
13	Information technology fee		\$2,196	\$2,370
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,052	\$13,412
17	` '	,		\$434,893
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$434,893	<b>\$434,093</b>
01	PUM formula income		\$173.44	\$173.44
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$173.44	\$173.44
)4	Total Formula Income (Part B, Line 03 times Se		\$190,437	\$205,526
	2. Other Formula Provisions	ection 2, Line 15, Column b)	\$190,437	\$205,526
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$127,210
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$127,210
	D. Calculation of Formula Amount	t e, Emes et anough co)	Ψΰ	Ψ121,210
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$218,151	\$356,577
)2	Cost of independent audit (Same as Part A, Line 1		\$5,362	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$218,151	\$356,577
	E. Calculation of Operating Subsidy (HUD Use On		Ψ210,101	Ψουσ,σ:
)1	Formula amount (same as Part D, Line 03)			\$356,577
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
~ ·	. and Obligator for Ferror (Fart E, Ellio Of Illi	Line of minds the ooj		φυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
1-	Suyahoga MHA 441 W 25th Street Sleveland, OH 44113							3. Тур	✓ (	Submission: Driginal Revision No			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund Project Number:			
С	:-5003			<b>✓</b> 12/31 ☐ 3/31	6/30 9	9/30		ОН		0 3 0 0 0 9 3 2			
7. D	UNS Number:			HUD Use (									
				8. ROFO Code:					ncial /	Analyst:			
0	77748028			0512						arbury			
					Section	າ 2							
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to June	30 th	at is prior to the	first d	lay of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units	Added to ACC		Units	Deleted from A	CC	=	ACC Units on 6/30/2014			
	0			43			0			43			
Line No.	Category	y		_	Column A	Eli	<u>Column</u> gible Unit Montl	_	/Is)	Column C Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:		l .			✓ First of Mo	nth					
Occ	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units housing eligible family units				257		2	57		257			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			259		2	:59		259			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		129	129		129		129			
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		0								
	er ACC Unit Months												
12	Units eligible for asset re		_		0								
13	and still on ACC (occupied All other ACC units not contact and accounts and contact and accounts and account accounts and account accounts and account accounts and accounts and account ac				0								
110	TAILOUIGI ACC UIIIS 1101 C	ateuuil	eu apuve	1	U								

			Oper	ating Fund Project Numbe OH00300093
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	645	645	645
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$304.85	\$304.85
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$308.20	\$308.20
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$198,789	\$198,789
Utiliti	ies Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$15.13	\$111.26
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$9,759	\$71,763
Add-0	•	<i>D</i> /	φο,σσ	ψ,. σσ
			\$0	\$0
07	Self-sufficiency			·
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,350	\$1,350
12	Asset management fee		\$2,580	\$2,580
13	Information technology fee		\$1,290	\$1,290
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$5,220	\$5,220
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$213,768	\$275,772
Part E	3. Formula Income			
01	PUM formula income		\$177.00	\$174.98
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$177.00	\$174.98
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$114,165	\$112,862
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$69,241	\$69,241
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$69,241	\$69,241
	D. Calculation of Formula Amount	,	, , , ,	,
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$168,844	\$232,151
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$168,844	\$232,151
	E. Calculation of Operating Subsidy (HUD Use On		ψ100,044	Ψ202,101
01	Formula amount (same as Part D, Line 03)	-37		\$232,151
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0 \$0
J 1	I and obligated for i criod (i art L, Line of fill	.as Enio se minus Enio soj		φu

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				-	
1. N	lame and Address of	Public	Housing	Agency:				2. Fundin	g Period: 0	1/01/2015 to 1	12/31/2015
1	CINCINNATI METROPOLI 6 W. Central Parkway Cincinnati, OH 45202	TAN HO	OUSING A	UTHORITY				3. Type o	f Submissio Original Revision No		
4. A	CC Number:			5. Fiscal Yea	r End:			6. Operat	ing Fund Pr	oject Numb	er:
С	C-984			12/31 3	3/31 🗹 6/30 🗌	9/30	0	ОН	0 0 4 0	0 0 1	6 6
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Cod	le:			Financia	al Analyst:		
0	72882319			0510				Susan Z			
				-	Sectio	n 2		ļ.			
Calc	culation of ACC Units	for the	12-mon	th period fron				first day	of the Fund	ing Period:	
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A	1	i i	its on 6/30/2	2014
	0			0			0		0		
					0-1	•	Column	D	(	Column C	
Line No.	(:ategor	у			Column A			_	Residen	t Participati	ion Unit
NO.	•				Unit Months		Eligible Unit Mont	ns(EUWS)		Months	
Cate	egorization of Unit Mo	onths:		<u>!</u>			✓ First of Mo		!		
Occ	cupied Unit Months						Last of Mo	onth			
01	Occupied dwelling units							0			
		ccupied dwelling units - by public ousing eligible family under lease			0			0		0	
02	housing eligible family under lease  Occupied dwelling units - by PHA										
	personnel who is not oth				0					0	
	public housing		J. 19.0.0								
03	New units - eligible to re	ceive su	bsidy							-	
	during the funding period on Lines 01, 02, or 05-13		included		606		6	606		606	
04	New units - eligible to re		bsidv								
٠.	from 10/1 to 12/31 of pre	evious fu	nding							114	
	period but not included of				114		1	14		114	
Vac	Calculation of Operating ant Unit Months	Subsidy	/								
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are	e occupie	ed					0			
	by police officers and the special use units	at also q	ualify as					·			
07	Units vacant due to litiga	ation			0			0			
80	Units vacant due to disa				0			0			
09	Units vacant due to casu	ualty loss	ses		0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions				0						
11	Units vacant and not cat	egorized	d above		0						
Oth	er ACC Unit Months										
12	Units eligible for asset re				0	_					
	and still on ACC (occup										
13	All other ACC units not o	rategoriz	avode has		0						

			Oper	ating Fund Project Numl OH004000
alcı	ulations Based on Unit Months:			
1	Limited vacancies		0	
;	Total Unit Months	720	720	720
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
эес	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
L	PUM project expense level (PEL)		\$323.22	\$323.22
	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.78	\$326.78
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$242,798	\$235,282
tiliti	ies Expense Level (UEL)	•		
;	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$198.35	\$134.27
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$147,374	\$96,674
	Ons	5)	, , , , , , , , , , , , , , , , , , , ,	*
	Self-sufficiency		\$0	\$0
;	Energy loan amortization		\$0	\$0
	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
)	Cost of independent audit		\$0	\$0 \$0
	Funding for resident participation activities		\$1,550	\$1,500
	Asset management fee		\$2,972	\$2,880
	Information technology fee		\$1,486	\$1,440
	Asset repositioning fee		\$1,466	\$1,440 \$0
;		tion or accommy	\$0	\$0 \$0
) S	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$6, <b>008</b>	 \$5,82 <b>0</b>
' 	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$396,180	\$337,776
	3. Formula Income		<b>\$0.00</b>	<b>CO4.4.40</b>
	PUM formula income		\$0.00	\$214.43
2	PUM change in utility allowances	04 1 00)	\$0.00 \$0.00	\$0.00
	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$214.43
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$0	\$154,390
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$16,532	\$16,020
	Other		\$0	\$0
		t C, Lines 01 through 03)	\$16,532	\$16,020
art C	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,			\$199,406
	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
1	Formula amount (greater of Part D, Lines 01 or 02)		\$412,712	\$199,406
rt E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$199,406
	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
1	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/2015
10	INCINNATI METROPOLI 6 W. Central Parkway incinnati, OH 45202	TAN HC	OUSING A	UTHORITY	(				3. Тур	✓ (	<b>submission:</b> Driginal Revision No
	CC Number:			5. Fiscal	Year End:	<u> </u>			6. Ope	erating	g Fund Project Number:
С	:-984			12/31	□ 3/31 🗸	6/30	9/3	0	ОН	1 0	0 4 0 0 0 2 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	72882319			0510						n Zan	
				·		Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	183			0				0			183
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		<b> </b>				☐First of Mo	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				:	2,007		2,0	07		2,007
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months			+							
05	Units undergoing modern	nization				125			125		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			64					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0					

			Oper	ating Fund Project Numbe OH00400020
Calc	ulations Based on Unit Months:			
14	Limited vacancies		64	
15	Total Unit Months	2,196	2,196	2,007
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			167
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$380.09	\$380.09
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.27	\$384.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$843,857	\$843,857
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$127.80	\$127.80
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$280,649	\$280,649
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,462	\$18,462
10	Cost of independent audit		\$1,666	\$1,666
11	Funding for resident participation activities		\$4,175	\$4,175
12	Asset management fee		\$8,784	\$8,784
13	Information technology fee		\$4,392	\$4,392
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$37,479	\$37,479
17	, , , , , , , , , , , , , , , , , , , ,	,		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 pius Line 16)	\$1,161,985	\$1,161,985
- art E )1	PUM formula income		\$208.80	\$208.80
	PUM change in utility allowances		· ·	<u>'</u>
02 03	PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$208.80	\$0.00 \$208.80
04	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$458,525	\$458,525
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$48,861	\$48,861
03	Other Committee (Outro)	1 O 1 1 2 2 04 th 2 2 1 00)	\$0	\$0
04	1	t C, Lines 01 through 03)	\$48,861	\$48,861
	D. Calculation of Formula Amount		<b></b>	
01	Formula calculation (Part A, Line 17 minus Part B		\$752,321	\$752,321
)2	Cost of independent audit (Same as Part A, Line 1	,	\$1,666	\$1,666
)3	Formula amount (greater of Part D, Lines 01 or 02		\$752,321	\$752,321
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
01	Formula amount (same as Part D, Line 03)			\$752,321
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1				•		Sectio	n 1				
	ame and Address of F								2. Fun	ding l	<b>Period:</b> 01/01/2015 to 12/31/2015
10	INCINNATI METROPOLIT 6 W. Central Parkway incinnati, OH 45202	TAN HC	OUSING A	UTHO	RITY				3. Type	<b>✓</b> (	<b>Submission:</b> Driginal Revision No
	CC Number:			5. Fi	scal Year End:				6. Ope	rating	g Fund Project Number:
	:-984			☐ 12/31 ☐ 3/31 <b>☑</b> 6/30 ☐ 9/30						0	0 4 0 0 0 2 0 2
7. D	UNS Number:					,		HUD Use C			
				8 R	OFO Code:					ncial A	Analyst:
0	72882319				510					n Zang	
						Sectio	n 2				<u> </u>
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July				first d	av of	the Funding Period:
	C Units on 7/1/2013	+	1		d to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014
	119			0		Ī		0			119
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		(Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nthe:						☐First of Mo	nth		WOITHS
	upied Unit Months	111113.						✓ Last of Mo			
01	Occupied dwelling units -	- bv pub	lic								
	housing eligible family ur				1	,352		1,3	52		1,352
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0		0			0
	ant Unit Months										
05	Units undergoing modern	nization				17			17		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					0			<u> </u>		
11	Units vacant and not cate	egorizec	above			59					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
	and still on ACC (occupie										
13	All other ACC units not co	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe OH00400020
Calc	ulations Based on Unit Months:			
14	Limited vacancies		43	
15	Total Unit Months	1,428	1,412	1,352
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			113
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$322.26	\$322.26
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$325.80	\$325.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$465,242	\$460,030
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$95.34	\$96.42
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$136,146	\$136,145
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,413	\$7,413
10	Cost of independent audit		\$1,133	\$1,133
11	Funding for resident participation activities		\$2,825	\$2,825
12	Asset management fee		\$5,712	\$5,712
13	Information technology fee		\$2,856	\$2,856
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,939	\$19,939
17	Total Formula Expenses (Part A, Line 04 plus Li	<u>,                                      </u>	\$621,327	\$616,114
	3. Formula Income	ne oo pius Line 10)	<b>4021,327</b>	ψο το, τ τ τ
)1	PUM formula income		\$144.48	\$144.48
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$144.48	\$144.48
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$206,317	\$204,006
	C. Other Formula Provisions		<b>(</b> **)	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$31,773	\$31,417
03	Other Committee	1.0.1: 04 (h.z	\$0	\$0
)4		t C, Lines 01 through 03)	\$31,773	\$31,417
	D. Calculation of Formula Amount	l: 04   D (01: 04)	<b>#</b> 440 700	<b>\$140.505</b>
01	Formula calculation (Part A, Line 17 minus Part B		\$446,783	\$443,525
)2	Cost of independent audit (Same as Part A, Line 1	•	\$1,133	\$1,133
)3	Formula amount (greater of Part D, Lines 01 or 02		\$446,783	\$443,525
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>*</b> * * * * * * * * * * * * * * * * * *
01	Formula amount (same as Part D, Line 03)			\$443,525
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nua Lina 00 minus Lina 00)		\$0
04	Funds United for Period (Part Filline ()) Mi	one i me uz minus i ina list		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	<u> </u>							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fund	ling	Period	: 01/0	1/2015	5 to 12	/31/2015
1	INCINNATI METROPOLI <sup>*</sup> 6 W. Central Parkway incinnati, OH 45202	TAN HO	DUSING AL	JTHORITY			3. Type	<b>✓</b> (	<b>Submis</b> Original Revision				
	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund	Proje	ect Nu	ımbe	r:
С	-984			☐ 12/31 ☐ 3/31	6/30 9/3	30	ОН	0	0 4	0	0 0	2	0 3
7. D	UNS Number:					HUD Use C	nly	,		+ +		+ +	,
				8. ROFO Code:			Finan	cial A	Analys	t:			
0	72882319			0510			Susar	Zan	ghi				
					Section 2								
	culation of ACC Units	for the			1 to June 3	30 that is prior to the	e first da	ay of					
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=		Units	on 6	30/20	)14
	87			16		0				103			
Line No.	Category	y			<u>umn A</u> Months	Column Eligible Unit Mont		s)	Resid	lent P	lumn Partici onths	_ patio	n Unit
Cate	gorization of Unit Mo	nths:				First of Mo	onth	•					
Occ	upied Unit Months					✓ Last of Mo	onth						
01	Occupied dwelling units housing eligible family units				1,134	1,1	34				1,13	4	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	er security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no	ubsidy t included		64		64				6	4	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previ	unding ous		0		0					0	
	ant Unit Months			· 									
05	Units undergoing modern	nization			17		17						
06	Special use units		1		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		0		0						
10	Units vacant due to chan conditions	iging m	arket		0		0						
11	Units vacant and not cate	egorize	d above		21								
Othe	er ACC Unit Months			<u> </u>									
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c		,		0								

			Oper	ating Fund Project Numbe OH00400020
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	1,236	1,236	1,198
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$311.98	\$311.98
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$315.41	\$315.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$389,847	\$389,847
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$105.26	\$102.17
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$130,101	\$126,282
Add-0	•	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,031	\$14,031
10	Cost of independent audit		\$428	\$428
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,944	\$4,944
13	Information technology fee		\$2,472	\$2,472
13 14	Asset repositioning fee			
	, ,	ation or account	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through		·	T -
	, · · · · · · · · · · · · · · · · · · ·	,	\$24,375	\$24,375
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$544,323	\$540,504
	3. Formula Income		<b>#075.04</b>	0075.04
01	PUM formula income		\$275.31	\$275.31
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$275.31	\$275.31
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$340,283	\$340,283
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$27,501	\$27,501
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$27,501	\$27,501
Part [	D. Calculation of Formula Amount		·	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$231,541	\$227,722
02	Cost of independent audit (Same as Part A, Line 1		\$428	\$428
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$231,541	\$227,722
	. Calculation of Operating Subsidy (HUD Use Or		7 - 7-	* ,
01	Formula amount (same as Part D, Line 03)			\$227,722
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
	J			**

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	lame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding	Period: 01/0	1/2015 to 1	2/31/2015
1	INCINNATI METROPOLI' 6 W. Central Parkway incinnati, OH 45202	TAN HC	DUSING A	UTH	ORITY					e of S	<b>Submission:</b> Original Revision No		
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Proje	ect Numbe	er:
С	:-984			☐ 12/31 ☐ 3/31 <b>☑</b> 6/30 ☐ 9/30 <b>O</b>								0 0 2	
7. D	UNS Number:			12/31									1 - 1
				8. F	ROFO Code:				1	ncial	Analyst:		
0	72882319				0510					n Zan			
						Section	1 2						
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	e first c	lay of	the Funding	Period:	
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Un	its Deleted from A	CC	=	<b>ACC Units</b>	on 6/30/2	014
	193			0				0			193		
Line					Colu	ımn A		Column	R		Col	lumn C	
No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont	_	/Is)	Resident P M	Participation	on Unit
Cate	gorization of Unit Mo	nths:		,			,	First of Mo	onth	*			
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				2,218			2,2	18			2,218	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no			0			0			0		
04					0			0			0		
	ant Unit Months							· I					
05	Units undergoing modern	nization				56			56				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			42							
	er ACC Unit Months			1									
12	Units eligible for asset re	•	•			0							
10	and still on ACC (occupi All other ACC units not c												
13	TAILOUNEL ACC UTIES NOT C	alegoriz	eu above			0							

			Oper	ating Fund Project Numbo
Calc	ulations Based on Unit Months:			0.100.1002
<u>0410.</u> 14	Limited vacancies		42	
15	Total Unit Months	2,316	2,316	2,218
6	Units eligible for funding for resident	2,310	2,310	2,210
	participation activities (Line 15C divided			185
	by 12)		1	
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$392.58	\$392.58
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.90	\$396.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$919,220	\$919,220
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$123.32	\$123.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$285,609	\$285,609
\dd-(	Ons		·	
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,512	\$16,512
0	Cost of independent audit		\$1,837	\$1,837
1	Funding for resident participation activities		\$4,625	\$4,625
2	Asset management fee		\$9,264	\$9,264
3	Information technology fee		\$4,632	\$4,632
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,870	\$36,870
17		*	\$1,241,699	\$1,241,699
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne oo pius Line 16)	\$1,241,099	\$1,241,099
1	PUM formula income		\$184.85	\$184.85
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$184.85	\$184.85
4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$428,113	\$428,113
	2. Other Formula Provisions	Journ Z, Line 10, Column D)	Ψ720,110	Ψ720,110
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$51,531	\$51,531
)3	Other		\$0	\$0
14		t C, Lines 01 through 03)	\$51,531	\$51,531
	D. Calculation of Formula Amount	U/	,	,,
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$865,117	\$865,117
)2	Cost of independent audit (Same as Part A, Line 1		\$1,837	\$1,837
3	Formula amount (greater of Part D, Lines 01 or 02		\$865,117	\$865,117
	E. Calculation of Operating Subsidy (HUD Use On		4000,111	ψου, 111
1	Formula amount (same as Part D, Line 03)	••		\$865,117
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		+0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Ag	ency:		-		2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	INCINNATI METROPOLI <sup>*</sup> 6 W. Central Parkway incinnati, OH 45202	TAN HC	DUSING A	UTH	ORITY					e of S	<b>Submission:</b> Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:
	-984									0	0 4 0 0 0 2 0 5
7. D	UNS Number:			HUD Use Only							
				8. F	ROFO Code:				1	ncial	Analyst:
0	72882319				0510					n Zan	
				•		Section	1 2				
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	e first c	lay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Add	led to ACC	_	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	167			0				0			167
Line					Colu	ımn A		Column	R		Column C
No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					·	First of Mo		*	
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				1	,912		1,9	12		1,912
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no			0				0		0
04						0		0			0
	ant Unit Months							· I			
05	Units undergoing modern	nization				39			39		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			53					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
10	and still on ACC (occupied										
13	All other ACC units not c	alegoriz	eu above			0					

			Oper	ating Fund Project Nun OH00400
	ulations Based on Unit Months:			
4	Limited vacancies		53	
5	Total Unit Months	2,004	2,004	1,912
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			159
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$378.11	\$378.11
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$382.27	\$382.27
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$766,069	\$766,069
Jtilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$134.92	\$134.92
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$270,380	\$270,380
\dd-(	•	5,	* ->	* = 7 = = =
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,772	\$10,772
0	Cost of independent audit		\$1,590	\$1,590
1	Funding for resident participation activities		\$3,975	\$3,975
2	Asset management fee		\$8,016	\$8,016
3	Information technology fee		\$4,008	\$4,008
3 4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through			\$28,361
		·	\$28,361	
.7 Port 1	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$1,064,810	\$1,064,810
1	PUM formula income		\$184.78	\$184.78
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$184.78	\$184.78
4	Total Formula Income (Part B, Line 03 times S		\$370,299	\$370,299
	2. Other Formula Provisions	ection 2, Line 13, Column B)	\$370,299	φ310,299
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$44,589	\$44,589
3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$44,589	\$44,589
	D. Calculation of Formula Amount	,	Ţ 1 1,000	ų i i,000
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$739,100	\$739,100
2	Cost of independent audit (Same as Part A, Line		\$1,590	\$1,590
3	Formula amount (greater of Part D, Lines 01 or 02		\$739,100	\$739,100
	E. Calculation of Operating Subsidy (HUD Use Or		ψ. σσ, ι σσ	ψ. σσ, ισσ
1	Formula amount (same as Part D, Line 03)	••		\$739,100
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
14 14	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$ <b>0</b>
				ΨU

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1						Section	n 1					
	ame and Address of F								2. Fun	ding	<b>Period:</b> 01/01/2015 to	12/31/2015
10	INCINNATI METROPOLIT 6 W. Central Parkway incinnati, OH 45202	ΓAN HC	OUSING A	UTHOR	ITY				3. Type	✓ (	Submission: Driginal Revision No	
	CC Number:			5. Fisc	cal Year End:				6. Ope	ratin	g Fund Project Numb	er:
	:-984			12/			9/30	 D	ОН		0 4 0 0 0 2	
7. D	UNS Number:							HUD Use C				1 - 1 -
				8 RO	FO Code:					ncial A	Analyst:	
0	72882319			051						n Zan		
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th peri	od from July				first d	lav of	the Funding Period:	
	C Units on 7/1/2013	+	1		to ACC	-		its Deleted from A		=	ACC Units on 6/30/	2014
	98			0		1		0			98	
Line No.	Category	/				umn A Months		Column Eligible Unit Mont		/Is)	Column C  Resident Participat  Months	ion Unit
Cate	egorization of Unit Mo	nths:						☐First of Mo	nth			
	upied Unit Months							✓ Last of Mo				
01	Occupied dwelling units -				,	1,164		1,1	64		1,164	
02	housing eligible family ur Occupied dwelling units -			.,		.,.	•		.,			
02	employee, police officer, personnel who is not othe public housing	or othe	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months			,				•				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua	alty loss	ses			0			0			
10	Units vacant due to chan-	ging ma	arket			0			0			
	conditions					0			<u> </u>			
11	Units vacant and not cate	egorizec	above			12						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie		· ·									
13	All other ACC units not ca	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe OH00400020
Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	1,176	1,176	1,164
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			97
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$369.87	\$369.87
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.94	\$373.94
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$439,753	\$439,753
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$120.13	\$120.13
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$141,273	\$141,273
Add-0	•	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,725	\$7,725
10	Cost of independent audit		\$933	\$933
11	Funding for resident participation activities		\$2,425	\$2,425
12	Asset management fee		\$4,704	\$4,704
13	Information technology fee		\$2,352	\$2,352
14	Asset repositioning fee		\$0	Ψ2,332 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	T -
	` '	,	\$18,139	\$18,139
17 Dant 5	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$599,165	\$599,165
	3. Formula Income		<b>#</b> 4.00.00	<b>#</b> 400.00
01	PUM formula income		\$180.03	\$180.03
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$180.03	\$180.03
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$211,715	\$211,715
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$26,166	\$26,166
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$26,166	\$26,166
Part [	D. Calculation of Formula Amount		<del></del> -	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$413,616	\$413,616
02	Cost of independent audit (Same as Part A, Line 1		\$933	\$933
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$413,616	\$413,616
	. Calculation of Operating Subsidy (HUD Use On		,	,,
01	Formula amount (same as Part D, Line 03)			\$413,616
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	(i ait E, Eillo 01 iiii			Ψ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1						
1. N	ame and Address of I	Public	Housing	ı Aq	ency:	0001101	· ·		2. Fun	dina	Period: 01/01/2015 to 12/31/201		
C 1	INCINNATI METROPOLI' 6 W. Central Parkway incinnati, OH 45202									e of S	Gubmission: Driginal Revision No		
	CC Number:			5. F	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:		
С	:-984			□ 12/31 □ 3/31 <b>☑</b> 6/30 □ 9/30 <b>O H</b>							0 4 0 0 0 2 0 7		
7. D	UNS Number:							HUD Use C	nly				
				8. I	ROFO Code:				1	ncial /	Analyst:		
0	72882319				0510					ın Zan			
				·!		Section	ո 2		1				
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	e 30	that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units		led to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	138			0	<u> </u>			0			138		
Line					Colu	ımn Δ		Column	В		Column C		
No. Category					Column A Column Unit Months Eligible Unit Mont					/Is)	Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					·	First of Mo	onth				
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				1,587			1,5	87		1,587		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy				0			0			0			
	ant Unit Months			1				· I					
05	Units undergoing modern	nization				36			36				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	d above			33							
	er ACC Unit Months												
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi	•	•			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe OH00400020
Calc	ulations Based on Unit Months:			
14	Limited vacancies		33	
15	Total Unit Months	1,656	1,656	1,587
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			132
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$378.21	\$378.21
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$382.37	\$382.37
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$633,205	\$633,205
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$141.00	\$141.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$233,496	\$233,496
Add-0	•	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,164	\$8,164
10	Cost of independent audit		\$1,314	\$1,314
11	Funding for resident participation activities		\$3,300	\$3,300
12	Asset management fee		\$6,624	\$6,624
13	Information technology fee		\$3,312	\$3,312
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,714	\$22,714
17	, , , , , , , , , , , , , , , , , , , ,	,	\$889,415	\$889,415
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ine ob plus Line 16)	\$663,413	\$609, <del>4</del> 13
)1	PUM formula income		\$188.22	\$188.22
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$188.22	\$188.22
		· · · · · · · · · · · · · · · · · · ·		\$311,692
04	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$311,692	\$311,092
)1	Moving-to-Work (MTW)		\$0	\$0
)2				· · · · · · · · · · · · · · · · · · ·
)3	Transition funding Other		\$36,846 \$0	\$36,846 \$0
)4		t C, Lines 01 through 03)	· ·	· · · · · · · · · · · · · · · · · · ·
	Total Other Formula Provisions (Sum of Par Calculation of Formula Amount	to, Lines of unough os)	\$36,846	\$36,846
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04)	\$614,569	\$614,569
01 02	Cost of independent audit (Same as Part A, Line 1		\$1,314	\$1,314
)3		,		
	Formula amount (greater of Part D, Lines 01 or 02		\$614,569	\$614,569
	E. Calculation of Operating Subsidy (HUD Use On	''y <i>)</i>		ФС14 FC0
01	Formula amount (same as Part D, Line 03)			\$614,569
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	inus Lina 02 minus Lina 02)		\$0 <b>\$0</b>
04	runus Obligateg for Feffog (Fall E. Lifle VI [[]]			***

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Agen	icv:		-		2. Fun	dina	<b>Period:</b> 01/01	1/2015 to 12	2/31/2015
C 1	INCINNATI METROPOLI' 6 W. Central Parkway incinnati, OH 45202									e of S	Submission: Original Revision No		
	CC Number:			5. Fiscal Year End:						6. Operating Fund Project Number:			
С	-984			☐ 12/31 ☐ 3/31 <b>☑</b> 6/30 ☐ 9/30 <b>O</b>								0 0 2	0 8
7. D	UNS Number:			☐ 12/31 ☐ 3/31 ☑ 6/30 ☐ 9/30 ☐ O ☐ HUD Use Only									ļ
				8. RC	FO Code:				1	ncial /	Analyst:		
0	72882319			05	10					ın Zan			
						Section	2		•				
Calc	ulation of ACC Units	for the	12-mon	th per	iod from July	1 to June	30	that is prior to the	first c	lay of	the Funding	Period:	
ACC	Units on 7/1/2013	+	Units	Adde	d to ACC	<b>-</b>	Uni	ts Deleted from A	CC	=	<b>ACC Units</b>	on 6/30/2	014
	236			0				0			236		
Line					Colu	ımn A		Column	В		Col	umn C	
No. Category						Months	ı	Eligible Unit Mont		/Is)	Resident P	articipation	on Unit
Cate	gorization of Unit Mo	nths:		·				First of Mo	onth				
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				2,402			2,4	02			2,402	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0		0			0		
	ant Unit Months												
05	Units undergoing modern	nization				365		;	365				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions								Ť				
11	Units vacant and not cate	egorized	above			65							
	er ACC Unit Months			,									
12	Units eligible for asset re	•	•			0							
	and still on ACC (occupi						_						
13	All other ACC units not c	ategoriz	ed above			0	ĺ						

			Opera	ating Fund Project Numbe OH0040002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		65	
5	Total Unit Months	2,832	2,832	2,402
6	Units eligible for funding for resident	_,,,,	_,	•
	participation activities (Line 15C divided			200
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglomity for accountspectationing foc	Section 3		
.ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FIIA	TIOD Wodincations
	A. Formula Expenses			
	ect Expense Level (PEL)		C444.70	0444.70
01	PUM project expense level (PEL)		\$441.72 1.01100	\$441.72
)2	Inflation factor		1 11	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$446.58	\$446.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,264,715	\$1,264,715
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$136.61	\$136.61
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$386,880	\$386,880
\dd-(	Ons	•	•	
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$2,237	\$2,237
1	Funding for resident participation activities		\$5,000	\$5,000
2	Asset management fee		\$11,328	\$11,328
3	Information technology fee		\$5,664	\$5,664
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,229	\$24,229
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,675,824	\$1,675,824
art I	B. Formula Income			
1	PUM formula income		\$123.45	\$123.45
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$123.45	\$123.45
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$349,610	\$349,610
art (	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$63,012	\$63,012
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$63,012	\$63,012
	D. Calculation of Formula Amount	,	ψ03,012	Ψ00,012
		Line 04 plue Bort C. Line 04	¢4 200 226	¢4 200 226
)1	Formula calculation (Part A, Line 17 minus Part B			\$1,389,226 \$2,227
)2	Cost of independent audit (Same as Part A, Line 1		\$2,237	\$2,237
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,389,226	\$1,389,226
	E. Calculation of Operating Subsidy (HUD Use On	ny)		<b>*</b> * * * * * * * * * * * * * * * * * *
1	Formula amount (same as Part D, Line 03)			\$1,389,226
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1				
1. N	lame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	INCINNATI METROPOLI' 6 W. Central Parkway incinnati, OH 45202	TAN HC	DUSING A	UTH	ORITY					e of S	Submission: Original Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:
	-984			☐ 12/31 ☐ 3/31 <b>☑</b> 6/30 ☐ 9/30						1 0	0 4 0 0 0 2 0 9
7. D	UNS Number:			☐ 12/31 ☐ 3/31 ☑ 6/30 ☐ 9/30 ☐ O ☐ H HUD Use Only							
				8. F	ROFO Code:				1	ncial	Analyst:
0	72882319				0510					n Zan	
						Section	ո 2				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	608			0				0			608
Line					Colu	ımn A		Column	R		Column C
No.	Category	y			·	<u>ımn A</u> Months		Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						First of Mo	onth		
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				7	,154		7,1	54		7,154
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			142					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupi										
13	All other ACC units not c	alegoriz	eu apove	1		0					

			OH0040002
ulations Based on Unit Months:			
Limited vacancies		142	
Total Unit Months	7,296	7,296	7,154
Units eligible for funding for resident			
			596
	ense Level:		
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
A. Formula Expenses			
		<b></b>	
• •			\$424.01
Inflation factor			1.01100
			\$428.67
	nn B)	\$3,127,576	\$3,127,576
		·	\$191.07
UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$1,389,742	\$1,394,047
Ons			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
9.		\$0	\$0
, , ,		\$5,787	\$5,787
		\$14,900	\$14,900
		' '	\$29,184
			\$14,592
			\$0
, ,	tion, or economy	·	\$0
			\$64,463
Total Formula Expenses (Part A Line 04 plus Lin	ne 06 plus Line 16)		\$4,586,086
3. Formula Income	ie do pido Line 10)	, ,,,,,	, ,,
PUM formula income		\$145.20	\$145.20
PUM change in utility allowances		\$0.00	\$0.00
	es 01 and 02)	\$145.20	\$145.20
			\$1,059,379
C. Other Formula Provisions	, , ,		
Moving-to-Work (MTW)		\$0	\$0
		\$162,336	\$162,336
Other		\$0	\$0
	C, Lines 01 through 03)	· ·	\$162,336
D. Calculation of Formula Amount	<b>,</b>	* - ,	
	Line 04 plus Part C, Line 04)	\$3,684,738	\$3,689,043
		\$5,787	\$5,787
Formula amount (greater of Part D, Lines 01 or 02)	)		\$3,689,043
•		· • • I	
Formula amount (same as Part D, Line 03)			\$3,689,043
Adjustment due to availability of funds			\$0
HUD discretionary adjustments			\$0
Funds Obligated for Period (Part E, Line 01 mir			
	Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colur iss Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form of the column of the	Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses ct Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ses Expense Level (UEL)  PUM tillities expense level (UEL)  PUM tillities expense level (UEL)  PUM tillities expense level (UEL)  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM formula income  PUM formula income  PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B)  Total Formula Provisions  Moving-to-Vork (MTW)  Transition funding  Other  Total Other Formula Provisions  (Sum of Part C, Lines 01 through 03)  Calculation of Formula Amount  Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)  Formula amount (greater of Part D, Lines 01 or 02)  Calculation do Departing Subsidy (HUD Use Only)  Formula amount (greater of Part D, Lines 01 or 02)  Calculation do Departing Subsidy (HUD Use Only)  Formula amount (greater of Part D, Lines 01 or 02)  Calculation do Departing Subsidy (HUD Use Only)  Formula amount (greater of Part D, Lines 01 or 02)	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)  all Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA A. Formula Expenses expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUI inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) S1,389,742  PUS Self-sufficiency Self-sufficie

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	۱ 1				
1. N	ame and Address of I	Public	Housing	Aq	ency:	0001101	· ·		2. Fun	dina	Period: 01/01/2015 to 12/31/2015
C 1	INCINNATI METROPOLI' 6 W. Central Parkway incinnati, OH 45202									e of S	Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:
	-984			_	12/31 3/31 🗸		9/30	 )	ОН		0 4 0 0 0 2 1 0
7. D	UNS Number:							HUD Use C	nlv		
				8. F	ROFO Code:				1	ncial A	Analyst:
0	72882319				0510					n Zan	
						Section	ո 2				
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	e 30	that is prior to the	first d	lay of	the Funding Period:
	Units on 7/1/2013	+			led to ACC			its Deleted from A		=	ACC Units on 6/30/2014
	653			0				0			653
Lina					Calı	.m.n. A		Column	R		Column C
Line No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						First of Mo	onth	•	
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				7	7,603		7,6	03		7,603
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					48			48		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions						1				
11	Units vacant and not cate	egorized	d above			185					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Nun OH00400
	ulations Based on Unit Months:		405	
4	Limited vacancies		185	
5	Total Unit Months	7,836	7,836	7,603
6	Units eligible for funding for resident			624
	participation activities (Line 15C divided			634
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	2 11 2		
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$434.02	\$434.02
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.79	\$438.79
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,438,358	\$3,438,358
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$94.01	\$94.01
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$736,662	\$736,662
\dd-(	•		-	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$6,148	\$6,148
1	Funding for resident participation activities		\$15,850	\$15,850
2	Asset management fee		\$31,344	\$31,344
3	Information technology fee		\$15,672	\$15,672
<del>3</del> 4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$69,014	\$69,014
	,	,	\$4,244,034	\$4,244,034
7 Ort 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 pius Line 16)	\$4,244,034	\$4,244,U34
	PUM formula income		¢77.40	\$77.40
1			\$77.40	
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$0.00 \$77.40	\$0.00 \$77.40
4 ort (	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$606,506	\$606,506
			<b>\$</b> 0	<b>Ф</b> О
1	Moving-to-Work (MTW)		\$0 \$174.351	\$0 \$174,351
2	Transition funding		\$174,351	\$174,351 \$0
3	Other	t C. Linga 01 through 02)	\$0 \$474.354	
4 Ort I	Total Other Formula Provisions (Sum of Par Calculation of Formula Amount	t C, Lines 01 through 03)	\$174,351	\$174,351
		Line 04 plus Part C. Line 04)	¢2 044 070	\$2 044 0 <b>7</b> 0
1	Formula calculation (Part A, Line 17 minus Part B		\$3,811,879	\$3,811,879
2	Cost of independent audit (Same as Part A, Line 1		\$6,148	\$6,148
3 ort E	Formula amount (greater of Part D, Lines 01 or 02		\$3,811,879	\$3,811,879
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		<b>\$0.044.0=</b>
1	Formula amount (same as Part D, Line 03)			\$3,811,879
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
10	INCINNATI METROPOLI 6 W. Central Parkway incinnati, OH 45202	TAN HC	OUSING A	UTHORITY					3. Тур	✓ (	ubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Y	ear End:	1			6. Ope	rating	g Fund Project Number:
С	:-984			<u> </u>	3/31 🗸	6/30	9/3	0	ОН	0	0 4 0 0 0 2 1 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				Finar	ncial A	Analyst:
0	72882319			0510						ın Zanç	
						Sectio	n 2	1	*		
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	369			0		Ī		0			369
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units					4 000		4.0	200		4.000
	housing eligible family u					4,392		4,3	392		4,392
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			36					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0					

			Oper	ating Fund Project Numbe OH00400021
Calc	ulations Based on Unit Months:			
14	Limited vacancies		36	
15	Total Unit Months	4,428	4,428	4,392
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			366
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$303.07	\$303.07
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$306.40	\$306.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,356,739	\$1,356,739
Utilit	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$117.81	\$117.81
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$521,663	\$521,663
Add-	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$54,275	\$54,275
10	Cost of independent audit		\$3,513	\$3,513
11	Funding for resident participation activities		\$9,150	\$9,150
12	Asset management fee		\$17,712	\$17,712
13	Information technology fee		\$8,856	\$8,856
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$93,506	\$93,506
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,971,908	\$1,971,908
Part I	3. Formula Income	55 p.u. 2 25,	.,,,	
01	PUM formula income		\$239.15	\$239.15
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$239.15	\$239.15
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$1,058,956	\$1,058,956
	C. Other Formula Provisions	2, 2 2, 2 2,	<b>7.,000,000</b>	<b>4</b> 1,0 2 0,2 0 1
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$98,523	\$98,523
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$98,523	\$98,523
	D. Calculation of Formula Amount	,	<b>\$00,020</b>	400,020
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,011,475	\$1,011,475
02	Cost of independent audit (Same as Part A, Line 1		\$3,513	\$3,513
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,011,475	\$1,011,475
	. Calculation of Operating Subsidy (HUD Use On		¥ ·,• · · ; · · ·	+ ., ,
01	Formula amount (same as Part D, Line 03)	••		\$1,011,475
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
V-T	Tando Obilgated for Feriou (Fait E, Eine Of fin	THE EIRO OF HINNES EIRO OO)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/2015
1	CINCINNATI METROPOLI 6 W. Central Parkway Cincinnati, OH 45202	TAN HC	OUSING A	UTHORITY					3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:				6. Ope	rating	g Fund Project Number:
С	C-984			<pre>12/31</pre>	3/31 🗸	6/30	9/3	0	ОН	0	0 4 0 0 0 2 1 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	ncial /	Analyst:
0	72882319			0510						ın Zan	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July	1 to Jun	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	140			0				0			140
Line					Colu	ımn A		Column	B		Column C
No.	Category	y				Months		Eligible Unit Mont		le)	<b>Resident Participation Unit</b>
					Office	vionins		Liigible Offic Mont	IIS(LUI	no)	Months
Cate	egorization of Unit Mo	nths:						First of Mo			
	upied Unit Months							✓ Last of Mo	ontn	1	
01	Occupied dwelling units housing eligible family units				1	,653		1.6	653		1,653
02	Occupied dwelling units				-	,		-,-			.,,,,,
02	employee, police officer,										
	personnel who is not oth					0					0
03	public housing  New units - eligible to red	ooiyo oy	ıbaidu.								
03	during the funding period					0			0		0
	on Lines 01, 02, or 05-13	3				U			U		
04	New units - eligible to red										
	from 10/1 to 12/31 of pre period but not included o					0			0		0
	Calculation of Operating										
	ant Unit Months									· ·	
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and that								0		
	special use units	at also c	luality as								
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			15					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
	TAIL OUTOL FLOOD UTILIS THAT I	GLUGUII/									

			Oper	ating Fund Project Numb OH0040002
Calc	ulations Based on Unit Months:			0110040002
4	Limited vacancies		15	
5	Total Unit Months	1,680	1,680	1,653
6	Units eligible for funding for resident	1,000	1,000	-,
	participation activities (Line 15C divided			138
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	01100 20101.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	Dogovintion		Degreested by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>\$200.54</b>	#200 F:
)1	PUM project expense level (PEL)		\$298.54	\$298.54
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.82	\$301.82
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$507,058	\$507,058
	es Expense Level (UEL)		0	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$141.36	\$141.36
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$237,485	\$237,485
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,853	\$11,853
0	Cost of independent audit		\$1,333	\$1,333
1	Funding for resident participation activities		\$3,450	\$3,450
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$26,716	\$26,716
	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·		
7	Total Formula Expenses (Part A, Line 04 plus Lings Formula Income	ne ub plus Line 16)	\$771,259	\$771,259
	PUM formula income		¢046.76	¢246.76
1	PUM change in utility allowances		\$216.76	\$216.76
2		on 01 and 02)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u>'</u>	\$216.76	\$216.76
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$364,157	\$364,157
art (	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$37,380	\$37,380
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$37,380	\$37,380
art I	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$444,482	\$444,482
2	Cost of independent audit (Same as Part A, Line 1		\$1,333	\$1,333
3	Formula amount (greater of Part D, Lines 01 or 02)		\$444,482	\$444,482
	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$444,482
'Т	Adjustment due to availability of funds			\$0
				7.7
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		T		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/2015
10	INCINNATI METROPOLI 6 W. Central Parkway incinnati, OH 45202	TAN HC	DUSING A	UTHORITY					3. Тур	✓ (	ubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
С	:-984			12/31	3/31 🗸	6/30	9/3	0	ОН	0	0 4 0 0 0 2 1 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	ncial A	Analyst:
0	72882319			0510						ın Zanç	
						Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July	1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2014
	372			0		Ī		0			372
Line No.	Categor	у				<u>ımn A</u> Vonths		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units							4.0	.05		4.005
	housing eligible family u				4	,385		4,3	885		4,385
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				5			5		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			50					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not c	atedoriz	ed above	1		12					

ations Based on Unit Months: Limited vacancies  Total Unit Months  Units eligible for funding for resident electricipation activities (Line 15C divided by 12)  Il Provision for Calculation Of Utilities Expublit months for which actual consumption is included on Line 01 of form HUD  E2722 and that were removed from Lines  If through 11, above, because of emoval from inventory, including eligibility for asset repositioning fee	4,464 ense Level:	50 <b>4,452</b> 0	<b>4,385</b> 365
Total Unit Months  Units eligible for funding for resident earticipation activities (Line 15C divided by 12)  Il Provision for Calculation Of Utilities Expulpit months for which actual consumption is included on Line 01 of form HUD is 2722 and that were removed from Lines in through 11, above, because of emoval from inventory, including		4,452	•
Units eligible for funding for resident participation activities (Line 15C divided by 12)  Il Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD is 2722 and that were removed from Lines in through 11, above, because of emoval from inventory, including			•
participation activities (Line 15C divided by 12)  all Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD is 2722 and that were removed from Lines in through 11, above, because of it including	ense Level:	0	365
In the second state of the	ense Level:	0	365
all Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD i2722 and that were removed from Lines in through 11, above, because of emoval from inventory, including	ense Level:	0	
Unit months for which actual consumption is included on Line 01 of form HUD is 2722 and that were removed from Lines in through 11, above, because of emoval from inventory, including	ense Level:	0	
s included on Line 01 of form HUD 2722 and that were removed from Lines 11 through 11, above, because of emoval from inventory, including		0	
2722 and that were removed from Lines of through 11, above, because of emoval from inventory, including		0	
of through 11, above, because of emoval from inventory, including		0	
emoval from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
. Formula Expenses			
Expense Level (PEL)			
PUM project expense level (PEL)		\$311.70	\$311.70
Inflation factor			1.01100
PUM inflated PEL (Part A, Line 01 times Line 02)		\$315.13	\$315.13
PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$1,406,740	\$1,402,959
s Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$137.23	\$137.60
UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$612,595	\$612,595
ns		·	
Self-sufficiency		\$264,443	\$264,443
,			\$0
Ţ,			\$41,781
• • • • • • • • • • • • • • • • • • • •		' '	\$3,551
			\$9,125
			\$17,856
		' '	\$8,928
Asset repositioning fee		. ,	\$0
· •	tion, or economy		\$0
			\$345,684
<u> </u>	,		\$2,361,238
Formula Income		.,,,	
PUM formula income		\$227.93	\$227.93
PUM change in utility allowances		·	\$0.00
	es 01 and 02)		\$227.93
	· · · · · · · · · · · · · · · · · · ·		\$1,014,744
,	<u> </u>	¥ 1,5 11, 120	* 1,0 1 1,1 1
		\$0	\$0
			\$99,057
			\$0
	C, Lines 01 through 03)	· ·	\$99,057
Calculation of Formula Amount	· /	+,	*******
	Line 04 plus Part C, Line 04)	\$1,446,935	\$1,445,551
			\$3,551
			\$1,445,551
		T-,,	
	••		\$1,445,551
			\$0
•			\$0
	nus Line 02 minus Line 03)		\$0
FUFFSPUMSEFOFFFFFFFCNTOTOFOFFF	Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colur Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for Inflated PEL (Part A, Line 05 times Section 2, Line 15, Colur Expense Level (UEL) (from Line 26 of for Inflated PEL (Part A, Line 05 times Section 2, Line 15, Colur Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for Inflated PEL (Part A, Line 05 times Section 2, Line 15, Colur Expense) PUM coast of independent audit Punding for resident participation activities Punding for resident participation participa	Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  IEL (Part A, Line 05 times Section 2, Line 15, Column B)  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Lines 07 through 15)  Formula Income  PUM formula income  PUM commula income  PUM Adjusted formula income (Sum of Part B, Lines 01 and 02)  Total Formula Provisions  Moving-to-Work (MTW)  Fransition funding  Other Formula Provisions (Sum of Part B, Line 04 plus Part C, Lines 04)  Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)  Calculation of Operating Subsidy (HUD Use Only)  Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)  Formula amount (same as Part D, Lines 03)  Adjustment due to availability of funds	Sample   PEL

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		I		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/2015
1	CINCINNATI METROPOLIT 6 W. Central Parkway Cincinnati, OH 45202	TAN HC	OUSING A	UTHORITY					3. Тур	✓ (	u <b>bmission:</b> Driginal Revision No
	CC Number:			5. Fiscal	Year End:	 			6. Ope	rating	g Fund Project Number:
С	C-984			12/31	□ 3/31 🗸	6/30	9/3	0	ОН	0	0 4 0 0 0 2 1 4
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	72882319			0510						ın Zanç	
						Sectio	n 2	1	+		
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	196			0				0			196
Line No.	( atogory	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						First of Mo	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units				,	2,330		2.3	330		2,330
00	housing eligible family u					2,000		2,0	,500 		2,000
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	t included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			22					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied					0					
110	TAILOUIGI ACC UIIIS HOLG	ateuuil	-eu abuve	1		U					

			Oper	ating Fund Project Numbe OH00400021
Calc	ulations Based on Unit Months:			
14	Limited vacancies		22	
15	Total Unit Months	2,352	2,352	2,330
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			194
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$436.09	\$436.09
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$440.89	\$440.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,036,973	\$1,036,973
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$94.32	\$94.32
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$221,841	\$221,841
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,576	\$10.576
10	Cost of independent audit		\$1,866	\$1,866
11	Funding for resident participation activities		\$4,850	\$4,850
12	Asset management fee		\$9,408	\$9,408
13	Information technology fee		\$4,704	\$4,704
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,404	\$31,404
17	,	,		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ine ob pius Line 16)	\$1,290,218	\$1,290,218
)1	PUM formula income		\$140.19	\$140.19
				<u>'</u>
02	PUM change in utility allowances	as 01 and 02)	\$0.00 \$140.19	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin			\$140.19
)4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$329,727	\$329,727
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$52,332	\$52,332
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$52,332	\$52,332
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,012,823	\$1,012,823
02	Cost of independent audit (Same as Part A, Line 1		\$1,866	\$1,866
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,012,823	\$1,012,823
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
01	Formula amount (same as Part D, Line 03)			\$1,012,823
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/2015
1	CINCINNATI METROPOLIT 6 W. Central Parkway Cincinnati, OH 45202	TAN HC	DUSING A	UTHORITY					3. Тур	✓ (	ubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:				6. Ope	erating	g Fund Project Number:
С	C-984			12/31	3/31 🗸	6/30	9/3	0	ОН	1 0	0 4 0 0 0 2 1 5
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				1	ncial A	Analyst:
0	72882319			0510						n Zan	
						Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	358			0				0			358
Line		*			Colu	ımn A		Column	В		Column C
No.	( atogory	y				Months		Eligible Unit Mont	hs(EUN	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth		e.
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family ur					1,195		4,1	195		4,195
02	Occupied dwelling units										
	employee, police officer, personnel who is not other					0					0
	public housing	0.11100	ongibio ioi								-
03	New units - eligible to red										
	during the funding period on Lines 01, 02, or 05-13		tincluded			0			0		0
04	New units - eligible to rec		bsidy								
	from 10/1 to 12/31 of pre	vious fu	ınding			0			0		0
	period but not included of Calculation of Operating					0			0		9
Vac	ant Unit Months	Oubsid	y								
05	Units undergoing modern	nization				0			0		
06	Special use units					36			36		
06a	Units on Line 02 that are								0		
	by police officers and that special use units	at also q	lualify as								
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			65					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied					0					
		c115.11.11/	autve	1							

			Oper	ating Fund Project Numb OH0040002
Calc	ulations Based on Unit Months:			
4	Limited vacancies		65	
5	Total Unit Months	4,296	4,296	4,195
6	Units eligible for funding for resident	1,223	-,	,
	participation activities (Line 15C divided			350
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$350.50	\$350.50
12	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.36	\$354.36
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn R)	\$1,522,331	\$1,522,331
	ies Expense Level (UEL)	iii <i>b</i> )	Ψ1,022,001	¥ :,,===,== :
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HIID-52722)	\$152.15	\$152.15
5 6	UEL (Part A. Line 05 times Section 2, Line 15, Colur		\$653,636	\$653,636
		iii b)	\$655,656	φ033,030
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,212	\$21,212
0	Cost of independent audit		\$3,455	\$3,455
1	Funding for resident participation activities		\$8,750	\$8,750
2	Asset management fee		\$17,184	\$17,184
3	Information technology fee		\$8,592	\$8,592
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$59,193	\$59,193
.7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$2,235,160	\$2,235,160
art E	3. Formula Income	- · · · · · · · · · · · · · · · · · · ·		· · ·
1	PUM formula income		\$196.74	\$196.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$196.74	\$196.74
4	Total Formula Income (Part B, Line 03 times Se		\$845,195	\$845,195
	C. Other Formula Provisions	2 2, 2 2, 22 2,	<b>40.10,100</b>	¥5.13,133
1			\$0	\$0
2	Moving-to-Work (MTW)		\$95,586	\$95,586
3	Transition funding Other			\$95,586 \$0
4		C Lines 01 through 02)	\$0 \$05.596	· · · · · · · · · · · · · · · · · · ·
		C, Lines 01 through 03)	\$95,586	\$95,586
	D. Calculation of Formula Amount	II 04 L B : 0 LL = ::	<b>*</b>	<b>**</b> ***
1	Formula calculation (Part A, Line 17 minus Part B,			\$1,485,551
2	Cost of independent audit (Same as Part A, Line 10		\$3,455	\$3,455
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,485,551	\$1,485,551
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$1,485,551
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/2015		
1	CINCINNATI METROPOLIT 6 W. Central Parkway Cincinnati, OH 45202	TAN HC	OUSING A	UTHORITY					3. Тур	✓ (	u <b>bmission:</b> Driginal Revision No		
4. A	CC Number:			5. Fiscal Year End:						erating	g Fund Project Number:		
С	C-984			12/31	□ 12/31 □ 3/31 ✔ 6/30 □ 9/30 O H 0 0 4 0 0 0 2								
7. D	UNS Number:							HUD Use C	nly				
				8. ROFO C	ode:				Financial Analyst:				
0	72882319			0510						n Zan			
				l .		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	190			0				0			190		
Line No.	( atogory	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth				
	upied Unit Months							✓ Last of Mo					
01	Occupied dwelling units housing eligible family units				2	2,261		2,2	261		2,261		
02	Occupied dwelling units	- by PH	A										
	employee, police officer, personnel who is not oth public housing	erwise 6	eligible for		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	t included			0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0		
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters			·	0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			19							
	er ACC Unit Months			1									
12	Units eligible for asset re		-			0							
40	and still on ACC (occupied												
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0							

			Oper	ating Fund Project Nun OH00400
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	2,280	2,280	2,261
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			188
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$300.68	\$300.68
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.99	\$303.99
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$693,097	\$693,097
<u>Jtilit</u>	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$105.97	\$104.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$241,612	\$238,123
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$27,587	\$27,587
0	Cost of independent audit		\$1,809	\$1,809
1	Funding for resident participation activities		\$4,700	\$4,700
2	Asset management fee		\$9,120	\$9,120
3	Information technology fee		\$4,560	\$4,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,776	\$47,776
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$982,485	\$978,996
art l	3. Formula Income	55 p.a.5 25 15)	, ,	. ,
1	PUM formula income		\$229.97	\$229.97
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$229.97	\$229.97
4	Total Formula Income (Part B, Line 03 times Se		\$524,332	\$524,332
	C. Other Formula Provisions		V = 7 = 1	, , , , , , , , , , , , , , , , , , , ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$50,730	\$50,730
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$50,730	\$50,730
	D. Calculation of Formula Amount		ψου,. σο	<b>400</b> ,. <b>00</b>
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$508,883	\$505,394
2	Cost of independent audit (Same as Part A, Line 1		\$1,809	\$1,809
3	Formula amount (greater of Part D, Lines 01 or 02		\$508,883	\$505,394
	E. Calculation of Operating Subsidy (HUD Use On		ψ300,003	ψυυυ,υσ4
	Formula amount (same as Part D, Line 03)			\$505,394
	Adjustment due to availability of funds			\$0
				φυ
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1					
1. N	lame and Address of I	Public	Housing	Agency:			2. Fund	ding	Period: 01/01/2	2015 to 1	2/31/2015
1	CINCINNATI METROPOLI 6 W. Central Parkway Sincinnati, OH 45202	TAN H	OUSING AI	JTHORITY			3. Туре	✓ (	<b>Submission:</b> Original Revision No		
	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund Projec	t Numbe	er:
С	C-984			☐ 12/31 ☐ 3/31	6/30 9/3	0	0 4 0 0	0 2	1 7		
7. D	UNS Number:					HUD Use C	nly		<u> </u>		* *
				8. ROFO Code:			Finan	cial /	Analyst:		
0	72882319			0510			Susai	n Zan	ghi		
					Section 2						
	culation of ACC Units	for the			1 to June 3	30 that is prior to the	e first d	ay of			
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC Units o	n 6/30/2	014
	519			0		0		ı	519		
Line No.	( atogory	у			<u>umn A</u> Months	Column Eligible Unit Mont		ls)	Resident Pa	mn C rticipation nths	on Unit
Cate	egorization of Unit Mo	nths:				First of Mo		•			
Occ	upied Unit Months					✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units			Ę	5,942	5,9	142		5	5,942	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	er security		0					0	
	public housing	0111100	ongibio ioi							-	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no	ubsidy ot included		0		0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fon n previ	unding ous		0		0			0	
	ant Unit Months			<u>'</u>							
05	Units undergoing modern	nization	<u> </u>		37		37				
06	Special use units				12		12				
06a	Units on Line 02 that are by police officers and that special use units						0				
07	Units vacant due to litiga	tion			0		0				
80	Units vacant due to disas	sters			0		0				
09	Units vacant due to casu	alty los	ses		0		0				
10	Units vacant due to chan conditions	iging m	arket		0		0				
11	Units vacant and not cate	egorize	d above		237						
Oth	er ACC Unit Months			•							
12	Units eligible for asset re and still on ACC (occupion	•	•		0						
13	All other ACC units not c		,		0						

			Oper	ating Fund Project Numbe OH00400021
Calcı	ulations Based on Unit Months:			
14	Limited vacancies		187	
15	Total Unit Months	6,228	6,178	5,942
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			495
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$433.17	\$433.17
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.93	\$437.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,705,532	\$2,705,532
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$151.65	\$149.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$936,894	\$923,487
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$5,407	\$5,407
11	Funding for resident participation activities		\$12,375	\$12,375
12	Asset management fee		\$24,912	\$24,912
13	Information technology fee		\$12,456	\$12,456
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,150	\$55,150
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$3,697,576	\$3,684,169
	3. Formula Income	ne oo pias Line 10)	¥3,331,313	40,001,100
01	PUM formula income		\$112.54	\$112.54
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$112.54	\$112.54
)4	Total Formula Income (Part B, Line 03 times Se		\$695,272	\$695,272
	C. Other Formula Provisions	couldn't z, Line 13, Column z)	ψ030,212	Ψ030,212
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$137,461	\$137,461
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$137,461	\$137,461
	D. Calculation of Formula Amount		ψ131, <del>4</del> 01	φ137,101
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$3,139,765	\$3,126,358
)2	Cost of independent audit (Same as Part A, Line 1		\$5,407	\$5,407
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$3,139,765	\$3,126,358
	E. Calculation of Operating Subsidy (HUD Use On		ψο, 1ου, 1ου	ψ3,120,330
)1	Formula amount (same as Part D, Line 03)			\$3,126,358
)2	Adjustment due to availability of funds			ψ3,120,530 \$0
03	HUD discretionary adjustments			\$0 \$0
0 <u>3                                    </u>	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				¥*

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ncy:				2. Fun	dina	Period: 01/01/2015 to 12/31/2015		
C 1	INCINNATI METROPOLI' 6 W. Central Parkway incinnati, OH 45202									e of S	<b>Submission:</b> Driginal Revision No		
	CC Number:			5. Fi	scal Year End:				6. Operating Fund Project Number:				
С	-984			<u> </u>	2/31 🔲 3/31 🗸	6/30 🗌 9	0						
7. D	UNS Number:												
				8. R	OFO Code:			HUD Use C	1	ncial /	Analyst:		
0	72882319				510					ın Zan			
				1		Section	1 2		1				
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July	1 to June	30	that is prior to the	e first c	lay of	the Funding Period:		
ACC	Units on 7/1/2013	+	Units	Adde	ed to ACC	<b>-</b>	Uni	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	259			0				0			259		
Line				Colu	ımn A		Column	В		Column C			
No.	Category	у				Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:			☐First of Month								
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Category gorization of Unit Months:				3	3,057		3,0	57		3,057		
02	employee, police officer, personnel who is not oth	or othe	r security		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0		
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units		1			12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			5			5				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			34							
	er ACC Unit Months												
12	Units eligible for asset re	•	•			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number OH00400021
Calc	ulations Based on Unit Months:			
14	Limited vacancies		34	
15	Total Unit Months	3,108	3,108	3,057
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			255
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.72	\$359.72
)2	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.68	\$363.68
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,130,317	\$1,130,317
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$127.99	\$127.99
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$397,793	\$397,793
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,871	\$1,871
10	Cost of independent audit		\$2,465	\$2,465
11	Funding for resident participation activities		\$6,375	\$6,375
12	Asset management fee		\$12,432	\$12,432
13	Information technology fee		\$6,216	\$6,216
14	Asset repositioning fee		\$0	\$0,210
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,359	\$29,359
17	` '	,	\$1,557,469	\$1,557,469
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ine ob pius Line 16)	\$1,557,409	\$1,337,409
)1	PUM formula income		\$140.62	\$140.62
	PUM change in utility allowances			· · · · · · · · · · · · · · · · · · ·
)2 )3		as 01 and 02)	\$0.00 \$140.62	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin			\$140.62
)4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$437,047	\$437,047
	C. Other Formula Provisions		Φ0	ФО
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$69,153	\$69,153
03	Other Common Com	d O Linea OA dhan L OO	\$0	\$0
)4		t C, Lines 01 through 03)	\$69,153	\$69,153
	D. Calculation of Formula Amount		0	A
01	Formula calculation (Part A, Line 17 minus Part B		\$1,189,575	\$1,189,575
)2	Cost of independent audit (Same as Part A, Line 1		\$2,465	\$2,465
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,189,575	\$1,189,575
	E. Calculation of Operating Subsidy (HUD Use On	niy)		
01	Formula amount (same as Part D, Line 03)			\$1,189,575
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	' I' 00' I' 00\		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1								
1. N	ame and Address of I	Public	Housing	Agency:			2. Fund	ding	Period:	01/01	1/2015	to 12	/31/2015
1	INCINNATI METROPOLI 6 W. Central Parkway incinnati, OH 45202	TAN HO	DUSING AL	JTHORITY			3. Туре	<b>✓</b> (	<b>Submiss</b> Original Revision				
	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund	Proje	ct Nu	ımbe	r:
С	-984			☐ 12/31 ☐ 3/31	6/30 9/3	30	ОН	0	0 4	0	0 0	2	6 6
7. D	UNS Number:					HUD Use C	nly	,			·		•
				8. ROFO Code:			Finan	cial /	Analyst	:			
0	72882319			0510			Susai	n Zan	ghi				
					Section 2	2							
	culation of ACC Units	for the						ay of					
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- <u>U</u>	nits Deleted from A	CC	=	ACC I		on 6	30/20	)14
	0			0		0				0			
Line No.	( atogory	y			umn A Months	Column Eligible Unit Mont	_	ls)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Mo	nths:		<del>-</del>		First of Mo	onth	•					
Occ	upied Unit Months					✓ Last of Mo	onth						
01	Occupied dwelling units housing eligible family units				0		0				(	)	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	er security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no 3	t included		266	2	266				26	6	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previ	unding ous		26		26				2	6	
	ant Unit Months												
05	Units undergoing modern	nization			0		0						
06 06a	Special use units Units on Line 02 that are	occur:	od		0		0						
оба	by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		0		0						
10	Units vacant due to chan conditions	iging m	arket		0		0						
11	Units vacant and not cate	egorize	d above		0								
Oth	er ACC Unit Months			+									
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Numbe OH00400026
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	292	292	292
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$327.43	\$327.43
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$331.03	\$331.03
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$118,509	\$96,661
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$161.98	\$204.42
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$57,989	\$59,691
Add-	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$750	\$600
12	Asset management fee		\$1,432	\$1,168
13	Information technology fee		\$716	\$584
14	Asset repositioning fee		\$0	\$004 \$0
	, ,	ation or occupant	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		· · ·	T -
	, · · · · · · · · · · · · · · · · · · ·	,	\$2,898	\$2,352
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$179,396	\$158,704
	3. Formula Income			
01	PUM formula income		\$0.00	\$195.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$0.00	\$195.07
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$0	\$56,960
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$7,966	\$6,497
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$7,966	\$6,497
Part [	D. Calculation of Formula Amount			<del></del>
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$187,362	\$108,241
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$187,362	\$108,241
	. Calculation of Operating Subsidy (HUD Use Or		,	, /-,
01	Formula amount (same as Part D, Line 03)	••		\$108,241
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1	<u> </u>						
1. N	ame and Address of F	Public	Housing	Agency:			2. Fund	ding	Period: 0	1/01/201	5 to 12	/31/2015
1	INCINNATI METROPOLIT 6 W. Central Parkway incinnati, OH 45202	TAN HO	DUSING AL	JTHORITY			3. Type	<b>✓</b> (	<b>Submissic</b> Original Revision No			
	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund Pi	oject N	umbe	r:
С	-984			☐ 12/31 ☐ 3/31	6/30 9/3	30	ОН	0	0 4 0	0 0	3	0 1
7. D	UNS Number:					HUD Use C	nly	,	, ,			
				8. ROFO Code:			Finan	cial /	Analyst:			
0	72882319			0510			Susar	n Zan	ghi			
					Section 2							
	culation of ACC Units	for the			1 to June 3	30 that is prior to the	first d	ay of	-			
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- <u>U</u>	nits Deleted from A	CC	=	ACC Ur		5/30/20	014
	47			0		0			47			
Line No.	( atogor)	y			umn A Months	Column Eligible Unit Mont		s)	Resider	Column nt Partic Month	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:		•		First of Mo						
	upied Unit Months					✓ Last of Mo	onth					
01	Occupied dwelling units - housing eligible family un				554	5	554			55	54	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but no	ıbsidy t included		0		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	inding ous		0		0				0	
	ant Unit Months											
05	Units undergoing modern	nization			0		0					
06 06a	Special use units Units on Line 02 that are	000112	od		0		0					
оба	by police officers and that special use units						0					
07	Units vacant due to litigat	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	ses		0		0					
10	Units vacant due to chan conditions	ging ma	arket		0		0					
11	Units vacant and not cate	egorize	d above		10							
Othe	er ACC Unit Months											
12	Units eligible for asset reand still on ACC (occupie		_		0							
13	All other ACC units not ca				0							

			Oper	ating Fund Project Numbe OH00400030
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	564	564	554
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			46
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.94	\$400.94
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.35	\$405.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$228,617	\$228,617
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$105.59	\$105.45
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$59,553	\$59,474
Add-0		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,216	\$1,216
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,150	\$1,150
12	Asset management fee		\$2,256	\$2,256
13	Information technology fee		\$1,128	\$1,128
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,750	\$5,75 <b>0</b>
17	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	,		\$293,841
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$293,920	\$293,641
01	PUM formula income		\$143.56	\$143.56
			· ·	<u> </u>
02 03	PUM change in utility allowances	as 01 and 00)	\$0.00 \$143.56	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin			\$143.56
04	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$80,968	\$80,968
	C. Other Formula Provisions		Φ0	ФО
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$12,549	\$12,549
03	Other	t C. Linga Of the suit CO'	\$0	\$0
04 Dort F	Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount	t C, Lines 01 through 03)	\$12,549	\$12,549
		Line O4 plue Port C Line O4)	\$225 504	\$20E 422
01	Formula calculation (Part A, Line 17 minus Part B		\$225,501	\$225,422
02	Cost of independent audit (Same as Part A, Line 1	•	\$0 \$335 <b>504</b>	\$0 \$225_422
03 Bort F	Formula amount (greater of Part D, Lines 01 or 02		\$225,501	\$225,422
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		#20F 100
01	Formula amount (same as Part D, Line 03)			\$225,422
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0 <b>\$0</b>
04				

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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1 N	lama and Addraga of F	Dublia	Hausins	. Agana		Section	n 1		2 5	al!.a a.	Daviada 04/04	1/0045 += 40/5	4/0045
	lame and Address of F				_						Period: 01/01 Submission:	1/2015 to 12/3	31/2015
1	6 W. Central Parkway	ANTIC	JUSING A	UTTION	1 1				s. rype	✓ (	Original		
	incinnati, OH 45202			1					Revision No				
4. A	CC Number:				al Year End				6. Operating Fund Project Number:				
	:-984			12/3	1 🗌 3/31 🔽	2 6/30 □	9/30		ОН	0	0 4 0	0 0 3 0	2
7. D	UNS Number:							HUD Use C	nly				
				8. ROF	O Code:						Analyst:		
0	72882319			0510	)				Susa	n Zan	ghi		
						Sectio	n 2						
	culation of ACC Units	for the				1 to Jun	e 30	that is prior to the	first d	ay of			
ACC	C Units on 7/1/2013	+	Units	Added	to ACC	-	Uni	its Deleted from A	CC	=		on 6/30/201	4
	56			0				0			56		
Line					Col	umn A		Column	В		<u>Col</u>	umn C	
No.	Category	/				Months		Eligible Unit Mont		ls)		articipation	Unit
Cate	egorization of Unit Mo	nths:					-	First of Mo		-			
Осс	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units - housing eligible family ur					664		6	64			664	
02	Occupied dwelling units -	by PH	A										
	employee, police officer,					0						0	
	personnel who is not othe public housing					0						0	
03	New units - eligible to rec during the funding period					0			0			0	
	on Lines 01, 02, or 05-13	,				U			U				
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre-					0			0			0	
	Calculation of Operating												
Vaca	ant Unit Months			*			,						
05	Units undergoing modern	ization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are								0				
	by police officers and tha special use units	t also q	luality as										
07	Units vacant due to litigat	ion				0			0				
80	Units vacant due to disas	ters				0			0				
09	Units vacant due to casua	•				0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			8							
	er ACC Unit Months												
12	Units eligible for asset rep		-			0							
40	and still on ACC (occupie												
13	All other ACC units not ca	aredoriz	red above	1		0							

			Oper	ating Fund Project Numbe OH00400030
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	672	672	664
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		-	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.94	\$400.94
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.35	\$405.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$272,395	\$272,395
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$90.62	\$90.62
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$60,897	\$60,897
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,480	\$5,480
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,375	\$1,375
12	Asset management fee		\$2,688	\$2,688
13	Information technology fee		\$1,344	\$1,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,887	\$10,887
17	Total Formula Expenses (Part A, Line 04 plus Lin	<u>,                                      </u>	\$344,179	\$344,179
	3. Formula Income	ie do pias Eine 10)	¥22.,	+,
01	PUM formula income		\$178.07	\$178.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$178.07	\$178.07
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$119,663	\$119,663
	C. Other Formula Provisions	ction 2, Line 13, Column b)	ψ113,000	Ψ113,000
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$14,952	\$14,952
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$14,9 <b>5</b> 2	\$14,952
	D. Calculation of Formula Amount		ψ. 1,002	Ψ,σσ=
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$239,468	\$239,468
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$239,468	\$239,468
	. Calculation of Operating Subsidy (HUD Use On		<del></del>	<del></del> ,
01	Formula amount (same as Part D, Line 03)			\$239,468
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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4 N	lame and Address of F	Dublic	Uauaina			Section	n 1		٥	-11	Di	24/0045
	INCINNATI METROPOLIT										<b>Period:</b> 01/01/2015 to 12/3	31/2015
1	6 W. Central Parkway Sincinnati, OH 45202	IANTIC	700INO A	OTHORITI					S. Typ	✓ (	Driginal Revision No	
	CC Number:			5. Fiscal	Year End:	:			6. Ope	rating	g Fund Project Number:	
С	:-984			12/31	3/31	6/30	9/30	)	ο н			0 3
7. D	UNS Number:							HUD Use C	nlv			
				8. ROFO	Code:				1	ncial A	Analyst:	
0	72882319											
						Sectio	n 2				-	
Calc	culation of ACC Units	for the	12-mon	th period	from July			that is prior to the	e first d	lav of	the Funding Period:	
		+				-				=		14
	40			0		†		0			40	
						_		Calumn	n		Column C	
Line No.	Category		<u>Column A</u> Unit Months					/Is)	Resident Participation Months	Unit		
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth			
01						470			70		470	
				4/2		4	12		4/2			
02	employee, police officer,	or othe	r security			0					0	
03	during the funding period	but not				0			0		0	
04	from 10/1 to 12/31 of pre-	vious fu n previo	nding ous			0			0		0	
Vaca												
05		nization				0			0			
06						0						
06a									0			
07	Units vacant due to litigat	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			8						
	Inculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   2C Units on 7/1/2013											
12			Section 2   Section 2   Section 2									
	· ·											
13	I All other ACC units not ca	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe OH00400030
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	480	480	472
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		-	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.94	\$400.94
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.35	\$405.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$194,568	\$194,568
Utilit	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$62.54	\$62.54
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$30,019	\$30,019
Add-0	Ons		•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,055	\$3.055
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$975	\$975
12	Asset management fee		\$1,920	\$1,920
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,910	\$6,910
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$231,497	\$231,497
	3. Formula Income	ine oo pias Line 10)	<b>V</b> _0.,.0.	4201,101
01	PUM formula income		\$116.27	\$116.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$116.27	\$116.27
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$55,810	\$55,810
	C. Other Formula Provisions	codon 2, Line 13, Column b)	<b>\$60,510</b>	ψου,στο
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$10,680	\$10,680
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$10,680	\$10,680
	D. Calculation of Formula Amount	, o oug. oo,	ψ10,000	ψ10,000
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$186,367	\$186,367
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$186,36 <b>7</b>	\$186,3 <b>6</b> 7
	. Calculation of Operating Subsidy (HUD Use Or		Ψ.00,00.	Ψ.00,00.
01	Formula amount (same as Part D, Line 03)	•		\$186,367
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
				Ψ0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Ag	ency:		-		2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	INCINNATI METROPOLI' 6 W. Central Parkway incinnati, OH 45202	TAN HC	DUSING A	UTH	ORITY					e of S	<b>Submission:</b> Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:
С	-984			☐ 12/31 ☐ 3/31 ✔ 6/30 ☐ 9/30 ☐ 0 H							0 4 0 0 0 3 0 4
7. D	UNS Number:			HUD Use Only							
				8. F	ROFO Code:				1	ncial	Analyst:
0	72882319				0510					ın Zan	
				•		Section	1 2				
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	e first c	lay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Add	led to ACC	_	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	62			0				0			62
Line					Colu	ımn A		Column	R		Column C
No.	Category	y				<u>ımn A</u> Vonths		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					•	First of Mo	onth		
Occ								✓ Last of Mo	onth		
01						731		7	'31		731
02	egorization of Unit Months:  cupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other securi personnel who is not otherwise eligible public housing  New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13  New units - eligible to receive subsidy				0						0
03	New units - eligible to red during the funding period	d but no			0				0		0
04						0	0 0		0		0
	ant Unit Months						·				
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			13					
	er ACC Unit Months			- 1							
12	Units eligible for asset re	•	•			0					
12	and still on ACC (occupi										
13	All other ACC units not c	altyullz	cu apove			0					

			Oper	ating Fund Project Numbe OH00400030
Calc	ulations Based on Unit Months:			O1100400030
<u>Caici</u> 14	Limited vacancies		13	
15	Total Unit Months	744	744	731
16	Units eligible for funding for resident	744	744	731
10	participation activities (Line 15C divided			61
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
<del>3рес</del> 17	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginency reconstruction and reconstruction	Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.94	\$400.94
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.35	\$405.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$301,580	\$301,580
	ies Expense Level (UEL)	2,	¥ = = ,7 = = =	· · · · · · · · · · · · · · · · · · ·
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$62.55	\$62.55
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$46,537	\$46,537
Add-0		ש ווווו	¥10,001	Ψ 10,001
07			\$0	\$0
07 08	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
09	Payment in lieu of taxes (PILOT)		\$8,486	\$8,486
10	Cost of independent audit		\$0,460	\$0,400 \$0
11	Funding for resident participation activities		\$1,525	\$1,525
12	Asset management fee		\$2,976	\$2,976
13	Information technology fee		\$1,488	\$1,488
14	Asset repositioning fee		\$1,488	\$1,480 \$0
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,475	\$14,475
	•			
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$362,592	\$362,592
01	PUM formula income		\$170.02	\$170.02
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$170.02	\$170.02
			\$126,495	\$126,495
04 Bort C	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	Cuon 2, Line 15, Column b)	\$120,493	\$120,490
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$16,554	\$16,554
02	Other		\$10,554	\$0
03 04		t C, Lines 01 through 03)	\$16,5 <b>54</b>	 \$16,554
	D. Calculation of Formula Amount	. o,	ψ10,33 <del>4</del>	ψ10,337
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$252,651	\$252,651
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$252,651	\$252,651
	E. Calculation of Operating Subsidy (HUD Use On		ΨΔΟΣ,ΟΟΙ	ΨΔΟΣ,ΟΟ Ι
01	Formula amount (same as Part D, Line 03)	•31		\$252,651
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
いい				
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					S	ectio	n 1		Г		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1	CINCINNATI METROPOLI 6 W. Central Parkway Cincinnati, OH 45202	TAN HC	OUSING A	UTHORITY					3. Тур	✓ (	Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	r End:				6. Ope	rating	g Fund Project Number:
С	C-984			12/31 :	3/31 🗹 6/3	30 🔲	9/3	0	ОН	0	0 4 0 0 0 3 0 5
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO Cod	de:				1	ncial A	Analyst:
0	72882319			0510						ın Zan	
				-	S	ectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro					e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2014
	19			0				0			19
Line No.	Category	y			Colum Unit Mo			Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth		
	cupied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units				00	20			000		000
	housing eligible family u				22	26		2	26		226
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0				0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			2					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi		· ·								
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0					

		Oper	ating Fund Project Numbe OH00400030
ulations Based on Unit Months:			
Limited vacancies		2	
Total Unit Months	228	228	226
S S			
·			19
	ense Level:		
		0	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
PUM project expense level (PEL)			\$400.94
Inflation factor		1.01100	1.01100
PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.35	\$405.35
PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$92,420	\$92,420
PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$62.56	\$62.56
UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$14,264	\$14,264
Ons		·	
Self-sufficiency		\$0	\$0
,		\$0	\$0
• •			\$3,207
		\$0	\$0
		\$475	\$475
		· · · · · · · · · · · · · · · · · · ·	\$912
			\$456
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
		\$5,050	\$5,050
Total Formula Expenses (Part A. Line 04 plus Lin	ne 06 plus Line 16)		\$111,734
	co p.u.c <u></u>	, ,	, ,
PUM formula income		\$235.14	\$235.14
PUM change in utility allowances			\$0.00
	es 01 and 02)		\$235.14
	· · · · · · · · · · · · · · · · · · ·		\$53,612
•	, <u> </u>	<del></del>	<b>+00,0</b>
		\$0	\$0
			\$5,073
			\$0
	t C, Lines 01 through 03)	·	\$5,073
	,	+5,5.5	<del>+-,</del>
	Line 04 plus Part C. Line 04)	\$63,195	\$63,195
			\$0
,	,	-	\$63,195
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<del>*************************************</del>
Formula amount (same as Part D, Line 03)	••		\$63,195
Adjustment due to availability of funds			\$0
			•
HUD discretionary adjustments			\$0
	Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  Lial Provision for Calculation Of Utilities Exp  Unit months for which actual consumption is included on Line 01 of form HUD  52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses et Expense Level (PEL)  PUM project expense level (PEL)  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Coluing Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regular  Total Add-Ons (Sum of Part A, Lines 07 through  Total Formula Expenses (Part A, Line 04 plus Lines)  Formula Income  PUM dajusted formula income (Sum of Part B, Line 17 total Formula income  PUM change in utility allowances  PUM adjusted formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 Formula amount (greater of Part D, Lines 01 or 02:  Calculation of Operating Subsidy (HUD Use On 102:  Calculation of Operating Subsidy (HUD Use On 102:  Calculation of Operating Subsidy (HUD Use On 102:  Calculation of Operating Subsidy (HUD Use On 103:  Total Formula Expenses (Part D, Lines On 102:  Calculation of Operating Subsidy (HUD Use On 103:  Total	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)  isal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ies Expense Level (UEL) PUM tilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Islal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA  A. Formula Expenses Expense Level (PEL) PUM project expense level (UEL) PUM tillities of 1 1.01100 PUM inflated PEL (Part A, Line 01 times Line 02) PSEL (Part A, Line 03 times Section 2, Line 15, Column B)  sexpense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) Section 1.01100 PUM inflated PEL (Part A, Line 01 times Line 02) PSEL (Part A, Line 05 times Section 2, Line 15, Column B)  self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Solf-sufficiency Solf-sufficien

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1		T		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1	CINCINNATI METROPOLIT 6 W. Central Parkway Cincinnati, OH 45202	TAN HC	OUSING A	UTHORITY				3. Тур	<b>✓</b> (	Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:
С	C-984			☐ 12/31 ☐ 3	s/31 🗹 6/30 🗌	9/3	30	ОН	0	0 4 0 0 0 3 0 6
7. D	UNS Number:						HUD Use (	Only		
				8. ROFO Cod	le:				ncial A	Analyst:
0	72882319			0510					ın Zanç	
					Section	on 2	2	1		
Calc	culation of ACC Units	for the	12-mon	th period fron				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	ĭ		nits Deleted from A		=	ACC Units on 6/30/2014
	63			0			0			63
		•			0.1	•	Column	D		Column C
Line No.	( atogory	y			Column A				4-1	Resident Participation Unit
140.					Unit Months		Eligible Unit Mont	ns(EUI	ns)	Months
Cate	egorization of Unit Mo	nths:		<u> </u>			☐First of M	onth		
Occ	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units				744		-	744		744
00					7		•	<del></del>		777
02										
					0					0
	housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy									
03	New units - eligible to red during the funding period								0	
	on Lines 01, 02, or 05-13		inoladea		0		0			0
04	New units - eligible to red									
	from 10/1 to 12/31 of pre				0			0		0
	period but not included o Calculation of Operating				O			O		
Vac	ant Unit Months		<u> </u>							
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also q	luality as							
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0	_		0		
	conditions									
11	Units vacant and not cate	egorized	d above		12					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupio									
13	All other ACC units not c	ategoriz	red above		0					

Oper	rating Fund Project Number OH00400030
12	
756	744
	62
0	
ested by PHA	<b>HUD Modifications</b>
\$400.94	\$400.94
1.01100	1.01100
\$405.35	\$405.35
\$306,445	\$306,445
\$75.42	\$74.74
\$57,018	\$56,503
\$0	\$0
\$0	\$0
\$5,573	\$5,573
\$0	\$0
\$1,550	\$1,550
\$3,024	\$3,024
\$1,512	\$1,512
\$0	\$0
\$0	\$0
\$11,659	\$11,659
\$375,122	\$374,607
<b>40.0,.</b>	<b>401 1,001</b>
\$171.24	\$171.24
\$0.00	\$0.00
\$171.24	\$171.24
\$129,457	\$129,457
ψ120,401	Ψ120,401
\$0	\$0
\$16,821	\$16,821
\$0	\$0
\$16,821	\$16,821
Ţ. J,OZ.	Ψ.0,02.
\$262,486	\$261,971
\$0	\$0
\$262,486	\$261,971
Ţ <b>-</b> ,	<del></del>
	\$261,971
	\$0
	\$0
	\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ectio	n 1		Г		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	CINCINNATI METROPOLI 6 W. Central Parkway Cincinnati, OH 45202	TAN HO	OUSING A	UTHORITY					3. Тур	✓ (	ubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:				6. Ope	erating	g Fund Project Number:
С	C-984			12/31 :	3/31 🗸 6/3	0 🗌	9/3	0	ОН	1 0	0 4 0 0 0 3 0 7
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO Cod	de:				1	ncial A	Analyst:
0	72882319			0510						n Zan	
				-	Se	ectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro					e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	26			0				0			26
		•			0.1			Column	D		Column C
Line No.	Category	y			Column			-	_	4-1	Resident Participation Unit
140.					Unit Mor	itns		Eligible Unit Mont	ns(EUI	vis)	Months
Cate	egorization of Unit Mo	nths:						First of Mo	onth		
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units				30	8			808		308
00	housing eligible family u					-					
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to red during the funding period					•			•		0
	on Lines 01, 02, or 05-13					0		0			O
04	New units - eligible to red										
	from 10/1 to 12/31 of pre period but not included o					0			0		0
	Calculation of Operating										
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	luality as								
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	d above			4					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	red above			0					

			Oper	ating Fund Project Numbe OH00400030
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	312	312	308
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.94	\$400.94
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.35	\$405.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$126,469	\$126,469
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$129.99	\$129.99
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$40,557	\$40,557
Add-0	•	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,389	\$1,389
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$650	\$650
12	Asset management fee		\$1,248	\$1,248
13	Information technology fee		\$624	\$624
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,911	\$3,911
	, , , , , , , , , , , , , , , , , , , ,	,		
17 Part F	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne ub plus Line 16)	\$170,937	\$170,937
01	PUM formula income		\$138.45	\$138.45
	PUM change in utility allowances		· ·	<u> </u>
02 03	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$0.00 \$138.45	\$0.00 \$138.45
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$43,196	\$43,196
	C. Other Formula Provisions		ΦO	ФО
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$6,942	\$6,942
03	Other	C Lines 01 through 02\	\$0	\$0 \$6.043
04		C, Lines 01 through 03)	\$6,942	\$6,942
	D. Calculation of Formula Amount	Line Od alve Dart C. Line Od)	\$424.002	#424 CO2
01	Formula calculation (Part A, Line 17 minus Part B,		\$134,683	\$134,683
02	Cost of independent audit (Same as Part A, Line 1	•	\$0	\$0 \$424.682
03	Formula amount (greater of Part D, Lines 01 or 02)		\$134,683	\$134,683
	E. Calculation of Operating Subsidy (HUD Use On	y)		<b>*</b> 404.000
01	Formula amount (same as Part D, Line 03)			\$134,683
02	Adjustment due to availability of funds			\$0
1177	HUD discretionary adjustments			\$0 <b>\$0</b>
03 04	Funds Obligated for Period (Part E, Line 01 min	aug Ling OO mainur Lin - OO\		

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion ′	1			
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	CINCINNATI METROPOLI 6 W. Central Parkway Cincinnati, OH 45202	TAN HC	OUSING A	UTHORITY				3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
С	C-984			12/31 ;	3/31 🗸 6/30	9/	30	0 H	1 0	0 4 0 0 0 3 0 8
7. D	UNS Number:						HUD Us	e Only		
				8. ROFO Cod	de:				ncial /	Analyst:
0	72882319			0510					an Zan	
					Sect	ion	2	· ·		
Calc	culation of ACC Units	for the	12-mon	th period froi				the first o	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1		Inits Deleted from		=	ACC Units on 6/30/2014
	53			0			0			53
		•			0.1		Colur	nn D		Column C
Line No.	Category	y			Column A Unit Month		Eligible Unit Mo		VIs)	Resident Participation Unit
<b>0</b> 1									-,	Months
	egorization of Unit Mo	ntns:					First of ✓ Last of	Month		
0 <b>cc</b>	cupied Unit Months Occupied dwelling units	by pub	dio				Last of	Wiorian		
01	housing eligible family u				621			621		621
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		15					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not c	ategoriz	red above		0					

			Oper	ating Fund Project Numbe OH00400030
Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	636	636	621
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			52
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.94	\$400.94
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.35	\$405.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$257,803	\$257,803
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$63.09	\$63.09
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$40,125	\$40,125
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,244	\$4,244
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,300	\$1,300
12	Asset management fee		\$2,544	\$2,544
13	Information technology fee		\$1,272	\$1,272
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,360	\$9,360
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$307,288	\$307,288
	3. Formula Income	le do pius Line 10)	ψου, 200	<b>4001</b> ,200
01	PUM formula income		\$166.41	\$166.41
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$166.41	\$166.41
04	Total Formula Income (Part B, Line 03 times Se		\$105,837	\$105,837
	2. Other Formula Provisions	ction 2, Line 13, Column b)	<b>\$103,037</b>	ψ103,037
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$14,151	\$14,151
02	Other		\$14,131	\$14,131
03 04		t C, Lines 01 through 03)	\$14,151	\$14,151
	D. Calculation of Formula Amount	. 0, Emos or unough 05)	φ14,101	Ψ14,131
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$215,602	\$215,602
02	Cost of independent audit (Same as Part A, Line 1		\$213,002	\$213,002
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$215,602	\$215,6 <b>02</b>
	E. Calculation of Operating Subsidy (HUD Use On		φ2 13, <del>0</del> 02	φ <b>2 13,002</b>
	Formula amount (same as Part D, Line 03)	· <i>y)</i>		\$215,602
01	Adjustment due to availability of funds			
02 03	The state of the s			\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 <b>\$0</b>
	L LUNGS CONGREGATOR FERIOD (FAILE, LINE VI IIII			30

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Aa	encv:	Occilon			2. Fun	dina	Period: 01/01/2015 to 12/31/2015
C 1	INCINNATI METROPOLI' 6 W. Central Parkway incinnati, OH 45202									e of S	Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:
С	:-984			_	12/31 3/31 🗸		9/30	)	ОН		0 4 0 0 0 3 1 0
7. D	UNS Number:							HUD Use C	nlv		
				8. F	ROFO Code:				1	ncial	Analyst:
0	72882319				0510					n Zan	
			-			Section	1 2				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	_	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	40			0				0			40
Line					Calu	ımn A		Column	R		Column C
No.	Category			·	<u>ımn A</u> Vlonths		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:					,	First of Mo	onth		
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units					468		4	68		468
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0				0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
	ant Unit Months						·			· ·	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0		0			
10	Units vacant due to chan conditions	ging ma	arket			0			0		
11	Units vacant and not cate	anorized	d ahove	-		12					
	er ACC Unit Months	Jyonzec	a above			14					
12	Units eligible for asset re	nosition	n fee	<u> </u>							
12	and still on ACC (occupi	•	•			0					
13	All other ACC units not c					0					

			Oper	ating Fund Project Numbe OH00400031
Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	480	480	468
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$285.18	\$285.18
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$288.32	\$288.32
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$138,394	\$138,394
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$55.23	\$55.23
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$26,510	\$26,510
Add-	•	-		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,787	\$8,787
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$975	\$975
12	Asset management fee		\$1,920	\$1,920
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,642	\$12,642
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$177,546	\$177,546
	3. Formula Income	ille 06 plus Lille 16)	\$177,340	\$177,540
01	PUM formula income		\$246.38	\$246.38
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$246.38	\$246.38
04	Total Formula Income (Part B, Line 03 times Se	·	\$118,262	\$118,262
	C. Other Formula Provisions	ection 2, Line 13, Column B)	Ψ110,202	Ψ110,202
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$10,680	\$10,680
03	Other		\$10,080	\$10,080
04		rt C, Lines 01 through 03)	\$10,680	\$10,680
	D. Calculation of Formula Amount	. 0, =1100 01 anough 00/	ψ10,000	ψ10,000
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$69,964	\$69,964
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$69,964	\$69,96 <b>4</b>
	E. Calculation of Operating Subsidy (HUD Use On		¥00,00 <del>1</del>	<del>+ 00,00+</del>
01	Formula amount (same as Part D, Line 03)	,,		\$69,964
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
				<b>4</b> 0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1				
1. N	ame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	AYTON METROPOLITAN 00 Wayne Ave ayton, OH 45401	I HOUS	ING AUTH	HOR	ITY				3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year End:						ratine	g Fund Project Number:
С	-926				12/31 3/31 🗸	6/30 🗍 9	9/30		ОН		0 5 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nlv		
				8 F	ROFO Code:				1	ncial A	∆nalvst·
7	46895830										
						Section	າ 2				
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			that is prior to the	first d	lay of	the Funding Period:
	Units on 7/1/2013	+	1							=	ACC Units on 6/30/2014
	356		•	0		ļ		0			356
						_		Caluman	n		Column C
Line No.	Category	y			·			-	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					Į.	✓ First of Mo	onth		
	upied Unit Months							Last of Mo	nth		
01					4	,201		4,2	01		4,201
02	employee, police officer, personnel who is not oth	or othe	r security			0					0
03	during the funding period	but not				0			0		0
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	inding ous			0		0			0
Vaca	ant Unit Months										
05	7 7	nization				0			0		
06						12					
06a									0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	ging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			59					
Othe	er ACC Unit Months						•				
12	Section 2										
	and still on ACC (occupie	ed or va	icant)			U					
13						0					

			Oper	ating Fund Project Numbe OH00500000
	ulations Based on Unit Months:			
14	Limited vacancies		59	
15	Total Unit Months	4,272	4,272	4,201
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			350
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$313.69	\$313.69
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$317.14	\$317.14
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,354,822	\$1,354,822
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$105.27	\$105.27
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$449,713	\$449,713
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$31,204	\$31,204
10	Cost of independent audit		\$4,359	\$4,359
11	Funding for resident participation activities		\$8,750	\$8,750
12	Asset management fee			\$17,088
13	Information technology fee		\$17,088 \$8,544	\$8,544
14	Asset repositioning fee		\$0,544	\$0,544 \$0
	Costs attributable to changes in federal law, regula	ation or occupanty	\$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through		· · ·	* -
	, , ,	,	\$69,945	\$69,945
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,874,480	\$1,874,480
	3. Formula Income			•
)1	PUM formula income		\$172.23	\$172.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$172.23	\$172.23
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$735,767	\$735,767
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,138,713	\$1,138,713
)2	Cost of independent audit (Same as Part A, Line 1		\$4,359	\$4,359
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,138,713	\$1,138,713
	E. Calculation of Operating Subsidy (HUD Use Or		+-,,	,
)1	Formula amount (same as Part D, Line 03)	•		\$1,138,713
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				φυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency	<b>'</b> :				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	AYTON METROPOLITAN 00 Wayne Ave layton, OH 45401	N HOUS	ING AUTI	HORITY					3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
	CC Number:			5. Fisca	I Year End:				6. Ope	rating	g Fund Project Number:
С	:-926			12/31	□ 3/31 🗸	6/30	9/30	0	ο н		0 5 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROF	O Code:				1	icial /	Analyst:
7	46895830			0510							arbury
				+		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	d from July	1 to Jun	e 3	0 that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	o ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	332			0				0			332
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				;	3,921		3,9	21		3,921
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0				0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0		0			0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					24			24		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			39					
	er ACC Unit Months										
12	Units eligible for asset re		_			72					
13	and still on ACC (occupied All other ACC units not contact and accounts and contact and accounts and account accounts and account accounts and account accounts and accounts and account ac					0					
113	TAILOUNEL ACC UNITS NOT C	atedoriz	eu apove	1		()					

			Oper	ating Fund Project Numbe OH00500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		39	
15	Total Unit Months	4,056	3,984	3,921
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			327
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$344.46	\$344.46
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.25	\$348.25
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,387,428	\$1,387,428
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$69.71	\$69.71
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$277,725	\$277,725
Add-0	•	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,175	\$14,175
10	Cost of independent audit		\$4,359	\$4,359
11	Funding for resident participation activities		\$8,175	\$8,175
12	Asset management fee		\$16,224	\$16,224
13	Information technology fee		\$8,112	\$8,112
14	Asset repositioning fee		\$6,268	\$6,268
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$57,313	\$57,313
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,722,466	\$1,722,466
	3. Formula Income	ine oo pids Line 10)	<b>VIII 22, 100</b>	<b>VI,IZZ,IO</b>
)1	PUM formula income		\$92.35	\$92.35
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$92.35	\$92.35
)4	Total Formula Income (Part B, Line 03 times S		\$367,922	\$367,922
	2. Other Formula Provisions	ection 2, Line 13, Column B)	\$301,922	ψ301,322
)1	Moving-to-Work (MTW)		\$0	\$0
)2				
)2 )3	Transition funding		\$0	\$0 \$0
)3 )4	Other Total Other Formula Provisions (Sum of Pa	t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
	Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount	t o, Lines or unough os)	ΦU	φu
	Ť.	Line 04 plus Port C. Line 04)	\$1,354,544	\$1.254.544
01 02	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1		\$1,354,544	\$1,354,544 \$4,359
)2 )3	Formula amount (greater of Part D, Lines 01 or 02	,		
	E. Calculation of Operating Subsidy (HUD Use Or		\$1,354,544	\$1,354,544
		iiy <i>j</i>		¢1 251 511
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$1,354,544 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	nus Line 02 minus Line 03)		\$0
J-7	i and obligated for I chou (I all L, Line Of III	mas Line oz minus Line ouj		ΦU

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1				
1. N	ame and Address of I	Public	Housing	ΙAg	gency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	AYTON METROPOLITAN 00 Wayne Ave layton, OH 45401	I HOUS	ING AUTH	HOR	RITY				3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:
С	:-926			П	12/31 3/31 🗸	6/30	9/30	 )	о н		0 5 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:				1	ncial A	Analyst:
7	46895830				0510					neth Ma	
						Section	ո 2				-
Calc	culation of ACC Units	for the	12-mon	th p	period from July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+			ded to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014
	347			C	)			0			347
		•						Column	D		Column C
Line No.	Category			<u>Column A</u> <u>Column B</u> Init Months Eligible Unit Months(E			_	/Is)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:					1	✓ First of Mo	onth		
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family u				4	,068		4,0	68		4,068
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months							1		· ·	
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	ging ma	arket			0			0		
11	Units vacant and not cate	egorized	dabove			84					
Othe	er ACC Unit Months			!	<del>!</del>						
12	Units eligible for asset re	position	ig fee								
	and still on ACC (occupi	ed or va	acant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numb OH005000
Calc	ulations Based on Unit Months:			0.1000000
4	Limited vacancies		84	
5	Total Unit Months	4,164	4,164	4,068
6	Units eligible for funding for resident	4,104	4,104	.,,,,,
-	participation activities (Line 15C divided			339
	by 12)			
noc	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	Derise Level.		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	,			
	eligibility for asset repositioning fee			
!		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$395.32	\$395.32
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.67	\$399.67
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,664,226	\$1,664,226
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$107.14	\$107.14
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$446.131	\$446,131
dd-(			ψ.10,101	ψ,
			\$0	\$0
7	Self-sufficiency		· ·	* * *
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,054	\$4,054
0	Cost of independent audit		\$4,359	\$4,359
1	Funding for resident participation activities		\$8,475	\$8,475
2	Asset management fee		\$16,656	\$16,656
3	Information technology fee		\$8,328	\$8,328
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$41,872	\$41,872
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,152,229	\$2,152,229
	3. Formula Income	ine do pido Emie 10)	, , , ,	, , , , ,
1	PUM formula income		\$103.34	\$103.34
2	PUM change in utility allowances		\$0.00	\$0.00
 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$103.34	\$103.34
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$430,308	\$430,308
	,	ection 2, Line 13, Column b)	Ψ-30,300	Ψ-30,300
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	•	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$1,721,921	\$1,721,921
2	Cost of independent audit (Same as Part A, Line 1		\$4,359	\$4,359
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,721,921	\$1,721,921
art E	. Calculation of Operating Subsidy (HUD Use On	aly)		
1	Formula amount (same as Part D, Line 03)			\$1,721,921
	Adjustment due to availability of funds			\$0
				<u> </u>
)2	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Aq	ency:				2. Fun	dina	Period: 01/01/2015 to 12/31/2015
D 4	AYTON METROPOLITAN 00 Wayne Ave ayton, OH 45401									e of S	Gubmission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratino	g Fund Project Number:
	-926			_	12/31 3/31 🗸		9/30		ОН		0 5 0 0 0 0 0 4
7. D	UNS Number:							HUD Use C			
				8. F	ROFO Code:				1	ncial A	Analyst:
7	46895830				0510					eth Ma	
						Section	າ 2				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			that is prior to the	e first c	lay of	the Funding Period:
	Units on 7/1/2013	+			led to ACC			its Deleted from A		=	ACC Units on 6/30/2014
	279			0		Ī		0			279
		·			0.1			Column	D		Column C
Line No.	Category			·	<u>ımn A</u> Vonths		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				3	3,307		3,3	07		3,307
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			77					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe OH00500000
	ulations Based on Unit Months:			
14	Limited vacancies		77	
15	Total Unit Months	3,396	3,396	3,307
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			276
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$353.17	\$353.17
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.05	\$357.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,212,542	\$1,212,542
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$71.54	\$71.54
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$242,950	\$242,950
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,434	\$16,434
10	Cost of independent audit		\$4,359	\$4,359
11	Funding for resident participation activities		\$6,900	\$6,900
12	Asset management fee		\$13,584	\$13,584
13	Information technology fee		\$6,792	\$6,792
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$48,069	\$48,069
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,503,561	\$1,503,561
	3. Formula Income	ne do pius Line 10)	<b>V</b> 1,000,001	<b>+</b> 1,000,001
01	PUM formula income		\$107.01	\$107.01
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$107.01	\$107.01
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$363,406	\$363,406
	C. Other Formula Provisions	Setion 2, Line 13, Column by	ψ000,400	ψουσ, του
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$ <b>0</b>	\$0
	D. Calculation of Formula Amount	,	, 40	ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,140,155	\$1,140,155
)2	Cost of independent audit (Same as Part A, Line 1		\$4,359	\$4,359
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,140,155	\$1,140,155
	. Calculation of Operating Subsidy (HUD Use On		Ţ · , · · · · · · · ·	7.,,
01	Formula amount (same as Part D, Line 03)	•		\$1,140,155
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	` :	· · · · · · · · · · · · · · · · · · ·		T-

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion	1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	AYTON METROPOLITAN 00 Wayne Ave layton, OH 45401	N HOUS	ING AUTH	HORITY					3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund Project Number:
С	:-926			☐ 12/31 ☐ 3	3/31 🗹 6/30	<u> </u>	9/30		ОН	0	0 5 0 0 0 0 0 5
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	de:				Finar	ncial A	Analyst:
7	46895830			0510						eth Ma	
					Sec	tion	2				
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to ເ	lune	30 tl	hat is prior to the	e first d	lay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Added to ACC	C -	ı	Units	Deleted from A	CC	=	ACC Units on 6/30/2014
	371			0				0			371
Line No.	Category	у			Column A Unit Month		EI	<u>Column</u> igible Unit Mont		/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				4,377			4,3	377		4,377
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0				0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0				0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0				0		
06	Special use units				0				0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion			0				0		
80	Units vacant due to disas	sters			0				0		
09	Units vacant due to casu	alty loss	ses		0				0		
10	Units vacant due to chan	nging ma	arket		0				0		
	conditions										
11	Units vacant and not cate	egorized	d above		75						
	er ACC Unit Months			T.							
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi						-[				
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0						

			Oper	ating Fund Project Numbe OH00500000
	ulations Based on Unit Months:			
14	Limited vacancies		75	
15	Total Unit Months	4,452	4,452	4,377
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			365
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$350.71	\$350.71
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.57	\$354.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,578,546	\$1,578,546
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$66.74	\$66.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$297,126	\$297,126
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$29,170	\$29,170
10	Cost of independent audit		\$4,359	\$4,359
11	Funding for resident participation activities		\$9,125	\$9,125
12	Asset management fee		\$17,808	\$17,808
13	Information technology fee		\$8,904	\$8,904
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$69,366	\$69,366
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,945,038	\$1,945,038
	3. Formula Income	ine oo pids Line 10)	ψ1,010,000	<b>41,010,000</b>
01	PUM formula income		\$143.03	\$143.03
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$143.03	\$143.03
)4	Total Formula Income (Part B, Line 03 times S		\$636,770	\$636,770
		ection 2, Line 15, Column B)	\$636,770	\$636,770
	C. Other Formula Provisions		¢0	¢0
)1 )2	Moving-to-Work (MTW)		\$0	\$0 \$0
)2 )3	Transition funding		\$0	\$0 \$0
)3 )4	Other	rt C. Linos 01 through 02\	\$0	\$0 \$0
	Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount	rt C, Lines 01 through 03)	\$0	\$0
		Line O4 alve Best C Line O4)	£4 200 200	£4 200 200
01	Formula calculation (Part A, Line 17 minus Part B		\$1,308,268	\$1,308,268
02	Cost of independent audit (Same as Part A, Line 1		\$4,359	\$4,359 <b>\$4 309 369</b>
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,308,268	\$1,308,268
	E. Calculation of Operating Subsidy (HUD Use Or	ııy)		#4 000 000
01	Formula amount (same as Part D, Line 03)			\$1,308,268
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
04	Figure Contracted for Period (Part F. Line ()) M	inus i ine uz minus i ine (13)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	ı Ag	ency:		-		2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	AYTON METROPOLITAN 00 Wayne Ave ayton, OH 45401	N HOUS	ING AUTH	HOR	ITY					e of S	<b>Submission:</b> Driginal Revision No
	CC Number:			5. F	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	-926			_	12/31 3/31 🗸		9/30		ОН		0 5 0 0 0 0 0 6
7. D	UNS Number:							HUD Use C	nlv		
				8. I	8. ROFO Code:					ncial /	Analyst:
7	46895830				0510					eth Ma	
				•		Section	2				
Calc	ulation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	e first c	lay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Add	led to ACC	-	Uni	ts Deleted from A	CC	=	ACC Units on 6/30/2014
	375			0	1			0			375
Line					Calı	ımn A		Column	R		Column C
No.	Category	y				<u>ımn A</u> Vlonths	ı	Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo			
Occ	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				4	,469		4,4	69		4,469
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months									· ·	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			31					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupi						_				
13	All other ACC units not c	alegoriz	eu apove			0					

			Oper	ating Fund Project Numbe OH00500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		31	
15	Total Unit Months	4,500	4,500	4,469
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			372
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$308.10	\$308.10
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$311.49	\$311.49
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,401,705	\$1,401,705
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$121.61	\$121.61
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$547,245	\$547,245
Add-0	•	,		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$21,274	\$21,274
10	Cost of independent audit		\$4,359	\$4,359
11	Funding for resident participation activities		\$9,300	\$9,300
12				. ,
13	Asset management fee		\$18,000	\$18,000 \$9,000
13 14	Information technology fee Asset repositioning fee		\$9,000	
		4:	\$0	\$0
15 16	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	, , , ,	,	\$61,933	\$61,933
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,010,883	\$2,010,883
	3. Formula Income		0	0.==
01	PUM formula income		\$155.14	\$155.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$155.14	\$155.14
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$698,130	\$698,130
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount		<b>'</b>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,312,753	\$1,312,753
)2	Cost of independent audit (Same as Part A, Line 1		\$4,359	\$4,359
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,312,753	\$1,312,753
	E. Calculation of Operating Subsidy (HUD Use On		T-,,	· - ;
)1	Formula amount (same as Part D, Line 03)	•		\$1,312,753
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Age	ency:	00011011	•		2. Fun	dina	Period: 01/01/2015 to 12/31/2015
D 4	AYTON METROPOLITAN 00 Wayne Ave layton, OH 45401									e of S	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year End:					6. Operating Fund Project Number:		
	:-926				☐ 12/31 ☐ 3/31 ✔ 6/30 ☐ 9/30 ☐ O H O						0 5 0 0 0 0 0 7
7. D	UNS Number:							HUD Use C	nlv		
				8. R	OFO Code:				1	ncial /	Analyst:
7	46895830				510					eth Ma	
						Section	າ 2		ŀ		
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July	1 to June	e 30	that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	_	Uni	its Deleted from A	CC	=	ACC Units on 6/30/2014
	556			0				0			556
Line					Calı	ımn A		Column	R		Column C
No.	Category	y				Months		Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				6	6,475		6,4	75		6,475
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units		1			12			12		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	ses			0		0				
10	Units vacant due to chan	ging ma	arket	T		0			0		
	conditions								-		
11	Units vacant and not cate	egorized	d above			185					
	er ACC Unit Months			-							
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Number
Calci	ulations Based on Unit Months:			0.1000000
<u>0aici</u> 14	Limited vacancies		185	
15	Total Unit Months	6,672	6,672	6,475
16	Units eligible for funding for resident	0,072	0,072	5, 5
	participation activities (Line 15C divided			540
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$405.35	\$405.35
)2	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.81	\$409.81
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,734,252	\$2,734,252
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$128.69	\$128.69
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$858,620	\$858,620
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$4,359	\$4,359
1	Funding for resident participation activities		\$13,500	\$13,500
12	Asset management fee		\$26,688	\$26,688
13	Information technology fee		\$13,344	\$13,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$57,891	\$57,891
17	Total Formula Expenses (Part A, Line 04 plus Li		\$3,650,763	\$3,650,763
	B. Formula Income	nie 00 pius Line 10)	ψ3,030,703	ψ5,030,703
)1	PUM formula income		\$58.92	\$58.92
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$58.92	\$58.92
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$393,114	\$393,114
	C. Other Formula Provisions	Solion 2, Ellie 10, Column b)	<b>4000</b> ,	<del>\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tin}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tetx{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tetx{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\ti}\}\text{\text{\text{\text{\text{\text{\text{\text{\tex{\tex</del>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$3,257,649	\$3,257,649
)2	Cost of independent audit (Same as Part A, Line 1		\$4,359	\$4,359
)3	Formula amount (greater of Part D, Lines 01 or 02		\$3,257,649	\$3,257,649
	E. Calculation of Operating Subsidy (HUD Use On			, - , -
)1	Formula amount (same as Part D, Line 03)			\$3,257,649
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
04				* -

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Age	ency:	Ocolion	•		2. Fun	dina	Period: 01/01/2015 to 12/31/2015
D 4	AYTON METROPOLITAN 00 Wayne Ave layton, OH 45401									e of S	Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Operating Fund Project Number:		
	:-926				☐ 12/31 ☐ 3/31 <b>☑</b> 6/30 ☐ 9/30 <b>O H</b>						0 5 0 0 0 0 1 1
7. D	UNS Number:							HUD Use C	nlv		
				8. F	OFO Code:				1	ncial	Analyst:
7	46895830				510						arbury
				•		Section	1 2				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	_	Uni	its Deleted from A	CC	=	ACC Units on 6/30/2014
	55			0				0			55
Line				Calu	ımn A		Column	R		Column C	
No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					•	✓ First of Mo			
Occ	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units housing eligible family units					647		6	47		647
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months			,							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas				0			0			
09	Units vacant due to casu			0		0					
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			13					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupi						_				
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe OH00500001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	660	660	647
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$316.06	\$316.06
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.54	\$319.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$210,896	\$210,896
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$115.25	\$115.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$76,065	\$76,065
Add-	•	-		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$1,350	\$1,350
12	Asset management fee		\$2,640	\$2,640
13	Information technology fee		\$1,320	\$1,320
14	Asset repositioning fee		\$1,320	. ,
	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through			
	, , ,	,	\$5,310	\$5,310
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$292,271	\$292,271
	3. Formula Income		000000	
01	PUM formula income		\$200.82	\$212.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	·	\$200.82	\$212.35
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$132,541	\$140,151
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$159,730	\$152,120
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	)	\$159,730	\$152,120
	E. Calculation of Operating Subsidy (HUD Use On			. ,
01	Formula amount (same as Part D, Line 03)			\$152,120
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
				•

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Age	ency:		-		2. Fun	dina	Period: 01/01/2015 to 12/31/2015
4	AYTON METROPOLITAN 00 Wayne Ave ayton, OH 45401	N HOUS	ING AUTH	HOR	TY					e of S	<b>Submission:</b> Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fund Project Number:
	-926			_	12/31 3/31 🗸		9/30	)		1 0	0 5 0 0 0 0 1 3
7. D	UNS Number:							HUD Use C	nlv		
				8. F	ROFO Code:				1	ncial	Analyst:
7	46895830				0510						arbury
				•		Section	1 2				
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	e first c	lay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Add	ed to ACC	_	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	25			0				0			25
Line					Calu	ımn A		Column	R		Column C
No.	Category	y			·	<u>ımn A</u> Vonths		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo			
Occ	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units housing eligible family units					269		2	:69		269
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months									·	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			31					
	er ACC Unit Months			1							
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupie										
13	All other ACC units not c	alegoriz	eu apove			0					

			Oper	ating Fund Project Numbe OH00500001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	300	278	269
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			22
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$362.23	\$362.23
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.21	\$366.21
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$101,806	\$101,806
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$54.91	\$54.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$15,265	\$15,265
Add-0	Ons		'	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$550	\$550
12	Asset management fee		\$1,200	\$1,200
13	Information technology fee		\$600	\$600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,350	\$2,350
	``	,	. ,	. ,
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 pius Line 16)	\$119,421	\$119,421
01	PUM formula income		\$202.99	\$202.99
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$202.99	\$202.99
04	Total Formula Income (Part B, Line 03 times Se		\$56,431	\$56,431
	2. Other Formula Provisions	ection 2, Line 15, Column B)	\$36,431	\$30,43 I
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, <u></u>	Ψ.	Ψ0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$62,990	\$62,990
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$62,9 <b>90</b>	\$62,990
	E. Calculation of Operating Subsidy (HUD Use On		Ψ0 <b>2</b> ,000	Ψ02,000
01	Formula amount (same as Part D, Line 03)	••		\$62,990
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
J .	. and obligated for relied to all L, Line of the	= = = = = = = = = = = = = = = = =		φυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	Payton MHA 00 Wayne Ave Payton, OH 45401							3. Тур	✓ (	t <b>ubmission:</b> Driginal Revision No
	CC Number:			5. Fiscal Year I	End:			6. Operating Fund Project Number:		
С	C-926			☐ 12/31 ☐ 3/3	6/30	9/3	0	ОН	1 7	0 5 0 0 0 0 1 4
7. D	UNS Number:					-				
				8. ROFO Code	<u>.</u>		HUD Use C	1	ncial A	Analyst:
7	46895830			0510	=				neth Ma	
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	0			15			0			15
Line No.	Category	y			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				80			80		80
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		94			94		94
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous		43			43		43
Vac	ant Unit Months			+			•			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		6					
	er ACC Unit Months									
12	Units eligible for asset re	•	•		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0					

			Oper	ating Fund Project Numbe OH00500001
Calc	ulations Based on Unit Months:			21100300001
<u>Caici</u> 14	Limited vacancies		6	
15	Total Unit Months	223	223	217
16	Units eligible for funding for resident	223	223	217
10	participation activities (Line 15C divided			18
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	nense Level:		
<del>орес</del> 17	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginency reconstruction and reconstruction	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$315.19	\$315.19
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$318.66	\$318.66
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$71,699	\$71,061
	ies Expense Level (UEL)		. , , , ,	
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$284.48	\$279.46
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$64,008	\$62,320
Add-(			φο 1,000	Ψ0=,0=0
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$475	\$450
12	Asset management fee		\$900	\$892
13	Information technology fee		\$450	\$446
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,825	\$1,788
	`	· · · · · · · · · · · · · · · · · · ·	· ·	· · · · · · · · · · · · · · · · · · ·
17 Part F	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine ub pius Line 16)	\$137,532	\$135,169
01	PUM formula income		\$208.27	\$193.43
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$208.27	\$193.43
04	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$46,861	\$43,135
	2. Other Formula Provisions	oodon 2, Ellio 10, Ooldiiiii Dj	Ψτ0,001	ψτυ, 100
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$ <b>0</b>
	D. Calculation of Formula Amount	,	Ψ-	**
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. I ine 04)	\$90,671	\$92,034
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$90,671	\$92,034
	E. Calculation of Operating Subsidy (HUD Use Or		400,011	<b>402,00</b> 4
01	Formula amount (same as Part D, Line 03)			\$92,034
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	, , , , , ,	,		**

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Aq	ency:	Cootion	•		2. Fun	dina	Period: 01/01/2015 to 12/31/2015
D 4	AYTON METROPOLITAN 00 Wayne Ave layton, OH 45401									e of S	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year End:					6. Operating Fund Project Number:		
	-926			_	12/31 3/31 🗸	6/30 🗍 9	9/30		ОН		0 5 0 6 7 0 0 0
7. D	UNS Number:				HUD Use Only						
				8. F	ROFO Code:				1	ncial A	Analyst:
7	46895830				0510					neth Ma	
						Section	2				·
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		ed to ACC			ts Deleted from A		=	ACC Units on 6/30/2014
	6			0				0			6
				0.1			Column	D		Column C	
Line No.	Category	y				<u>ımn A</u> Months	E	<u>Column</u> Eligible Unit Montl	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					ļ.	✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u					72			72		72
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months									·	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0		0			
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			0					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe OH00506700
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	72	72	72
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			6
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$340.31	\$340.31
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$344.05	\$344.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$24,772	\$24,772
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$66.81	\$66.81
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,810	\$4,810
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$895	\$895
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$150	\$150
12	Asset management fee		\$288	\$288
13	Information technology fee		\$144	\$144
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,477	\$1,477
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$31,059	\$31,059
	3. Formula Income	ine oo pius Line 10)	Ψ31,033	Ψ31,033
01	PUM formula income		\$142.60	\$142.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$142.60	\$142.60
04	Total Formula Income (Part B, Line 03 times S		\$10,267	\$10,267
	2. Other Formula Provisions	ection 2, Line 15, Column B)	\$10,267	\$10,207
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding Other		\$0 \$0	\$0 \$0
03 04		rt C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
	D. Calculation of Formula Amount	it o, Lines or unough os)	ΨU	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$20,792	\$20,792
01	Cost of independent audit (Same as Part A, Line		\$20,792	\$20,792 \$0
02	Formula amount (greater of Part D, Lines 01 or 02		\$20,7 <b>92</b>	<sup>φ</sup> ∪ <b>\$20,792</b>
	E. Calculation of Operating Subsidy (HUD Use O		ΨΖU,1 9Ζ	φ <b>∠</b> U, <i>l</i> 9∠
	Formula amount (same as Part D, Line 03)	" <i>y)</i>		\$20,792
01 02	Adjustment due to availability of funds			
02				\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 <b>\$0</b>
U <del>-1</del>	i unus Obligateu ioi Feriou (Fait E, Lille OT III	mus Line of minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	DAYTON METROPOLITAN 00 Wayne Ave Payton, OH 45401	I HOUS	ING AUTH	HORITY				3. Тур	<b>✓</b> (	t <b>ubmission:</b> Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:
С	C-926			☐ 12/31 ☐ 3	3/31 🗹 6/30 🗌	9/3	0	ОН	0	0 5 0 6 8 0 0 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			1	ncial A	Analyst:
7	46895830			0510					neth Ma	
			· · · · · · · · · · · · · · · · · · ·		Section	on 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fron				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	T T		nits Deleted from A		=	ACC Units on 6/30/2014
	20			0			0			20
Line No.	( atogory	y			Column A		Column Eligible Unit Mont	_	10)	Column C  Resident Participation Unit
					Unit Months		Eligible Offic Mont	iis(EUii	113)	Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo			
	upied Unit Months						☐Last of Mo	onth		
01	Occupied dwelling units housing eligible family un				229		2	29		229
02	Occupied dwelling units									<del></del>
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	included		0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		9					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupie									
13	All other ACC units not c	atedoriz	ed above	1	2					

			Oper	ating Fund Project Numbe OH00506800
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	240	236	229
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses		-	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$330.76	\$330.76
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$334.40	\$334.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$78,918	\$78,918
Utilit	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$54.45	\$54.45
06	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$12,850	\$12,850
Add-	•	··· = <b>,</b>		. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,808	\$1,808
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$475	\$475
12	Asset management fee		\$960	\$960
13	Information technology fee		\$480	\$480 \$480
14	Asset repositioning fee		\$0	\$460 \$0
		ion or commu	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regulat  Total Add-Ons (Sum of Part A, Lines 07 through 1		· · ·	
	, , ,	<u>,                                      </u>	\$3,723	\$3,723
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$95,491	\$95,491
	B. Formula Income		0.00	A.=
01	PUM formula income		\$179.90	\$179.90
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$179.90	\$179.90
04	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$42,456	\$42,456
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$53,035	\$53,035
02	Cost of independent audit (Same as Part A, Line 10	0)	\$0	\$0
	Formula amount (greater of Part D, Lines 01 or 02)		\$53,035	\$53,035
	E. Calculation of Operating Subsidy (HUD Use Only	y)		
				\$53,035
Part I	Formula amount (same as Part D, Line 03)			φου,σοσ
03 <b>Part I</b> 01 02				\$0
Part I	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of F	Public	Housing	, Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ucas Metropolitan Housing O Box 477 oledo, OH 43697	g Author	ity						3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fi	iscal Year End:				6. Ope	rating	g Fund Project Number:
С	-5005			<b>V</b> 1	2/31 3/31	6/30	9/3	0	ο н		0 6 0 0 0 1 1 1
7. D	UNS Number:							HUD Use C	nly		
				8. R	OFO Code:				Finar	icial A	Analyst:
0	20266896				512						arbury
						Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July	1 to Jun	е 3	0 that is prior to the	first d	ay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Adde	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	362			0				0			362
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	ls)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family ur				2	4,267		4,2	67		4,267
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months							•			
05	Units undergoing modern	nization				3			3		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			74					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupied		· ·								
13	TAIL OTHER ACC UNITS NOT C	atedoriz	eg apove			0					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			<u> </u>
14	Limited vacancies		74	
15	Total Unit Months	4,344	4,344	4,267
16	Units eligible for funding for resident	4,044	4,044	.,20.
-	participation activities (Line 15C divided			356
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		#200.7F	4000 75
01	PUM project expense level (PEL)		\$329.75 1.01100	\$329.75
)2	Inflation factor			1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$333.38	\$333.38
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,448,203	\$1,448,203
	ies Expense Level (UEL)		¢450.46	<b>#4.40.50</b>
)5	PUM utilities expense level (UEL) (from Line 26 of	•	\$150.46	\$148.56
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$653,598	\$645,345
Add-(	Ons			
)7	Self-sufficiency		\$28,690	\$33,076
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,593	\$6,593
0	Cost of independent audit		\$2,902	\$2,902
1	Funding for resident participation activities		\$8,900	\$8,900
2	Asset management fee		\$17,376	\$17,376
3	Information technology fee		\$8,688	\$8,688
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$73,149	\$77,535
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,174,950	\$2,171,083
	3. Formula Income			
)1	PUM formula income		\$196.46	\$196.46
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$196.46	\$196.46
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$853,422	\$853,422
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$74,735
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$74,735
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,321,528	\$1,392,396
2	Cost of independent audit (Same as Part A, Line 1		\$2,902	\$2,902
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$1,321,528	\$1,392,396
art E	E. Calculation of Operating Subsidy (HUD Use Or	aly)		
1	Formula amount (same as Part D, Line 03)			\$1,392,396
)2	Adjustment due to availability of funds			\$0
-	LUID Parameter and Production of			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			Ψ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ucas Metropolitan Housing O Box 477 oledo, OH 43697	g Author	rity						3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Y	ear End:				6. Ope	rating	g Fund Project Number:
С	:-5005			<b>✓</b> 12/31 [	3/31	6/30	9/30	0	ο н		0 6 0 0 0 1 1 2
7. D	UNS Number:			HUD Use Only							
				8. ROFO C	Code:				1	icial /	Analyst:
0	20266896			0512							arbury
				1		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 3	0 that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	442			0				0			442
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	ls)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:		#				✓ First of Mo		-	
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				į	5,174		5,1	74		5,174
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			118					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
13	and still on ACC (occupied All other ACC units not compared to the compared to		-			0					
110	TAILOUIGI ACC UIIIS 1101 C	ateuuil	.eu apove	1		()					

			Oper	rating Fund Project Number OH00600011
	ulations Based on Unit Months:			
14	Limited vacancies		118	
15	Total Unit Months	5,304	5,304	5,174
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			431
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$327.81	\$327.81
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$331.42	\$331.42
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,757,852	\$1,757,852
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$91.32	\$91.32
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$484,361	\$484,361
Add-(	Ons			
07	Self-sufficiency		\$86,070	\$99,229
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,806	\$18,806
10	Cost of independent audit		\$2,902	\$2,902
11	Funding for resident participation activities		\$10,775	\$10,775
12	Asset management fee		\$21,216	\$21,216
13	Information technology fee		\$10,608	\$10,608
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$150,377	\$163,536
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,392,590	\$2,405,749
Part E	3. Formula Income	00 pius 2 20)	.,,,	
01	PUM formula income		\$152.77	\$152.77
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$152.77	\$152.77
04	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$810,292	\$810,292
	C. Other Formula Provisions	2, 200 10, 200 10, 200 10, 200	¥ ,	***************************************
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$91,665
)4		rt C, Lines 01 through 03)	\$0	\$91,665
	D. Calculation of Formula Amount	it o, Emos or amough oo,	40	Ψ31,300
01	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$1,582,298	\$1,687,122
)2	Cost of independent audit (Same as Part A, Line 1		\$2,902	\$2,902
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,582,298	\$1,687,122
	E. Calculation of Operating Subsidy (HUD Use Or	,	¥ .,502,250	ψ.,σσι,122
)1	Formula amount (same as Part D, Line 03)			\$1,687,122
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	· · · · · · · · · · · · · · · · · · ·	,		

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
Р	ucas Metropolitan Housing O Box 477 oledo, OH 43697	g Authoi	rity						3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No
	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:
С	C-5005			<b>✓</b> 12/31 [	3/31	6/30	9/3	0	ОН	0	0 6 0 0 0 1 2 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	20266896			0512						eth Ma	
						Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period f	from July	1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	ACC	<b>-</b>	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	425			0				0			425
Line No.	Categor	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				4	4,938		4,9	938		4,938
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous			0			0		0
Vac	ant Unit Months							-			
05	Units undergoing modern	nization				0			0		
06	Special use units					36			36		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0	_		0		
	conditions										
11	Units vacant and not cate	egorized	d above			114					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		12					

			Oper	ating Fund Project Number OH00600012
	ulations Based on Unit Months:			
14	Limited vacancies		114	
15	Total Unit Months	5,100	5,088	4,938
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			412
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$329.58	\$329.58
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$333.21	\$333.21
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,695,372	\$1,695,372
Utiliti	ies Expense Level (UEL)	,		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$159.03	\$159.03
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$809,145	\$809,145
Add-(	•		<del></del>	<del>*************************************</del>
<b>700-</b> 0			\$14,345	\$16,358
07 08	Self-sufficiency			
00 09	Energy loan amortization		\$0 \$19,637	\$0 \$19.637
10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$2,902	\$2,902
11			\$10,300	\$10,300
11 <u></u> 12	Funding for resident participation activities		' '	. ,
13	Asset management fee		\$20,400	\$20,400 \$10,200
14	Information technology fee Asset repositioning fee		\$10,200	
	, ,	otion or occupant	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regulators (Sum of Part A, Lines 07 through		·	
	, , , ,	,	\$77,784	\$79,797
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,582,301	\$2,584,314
Part E	3. Formula Income			
01	PUM formula income		\$101.17	\$101.17
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	ies 01 and 02)	\$101.17	\$101.17
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$514,753	\$514,753
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$86,920
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$86,920
Part [	D. Calculation of Formula Amount	-	,	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,067,548	\$2,156,481
)2	Cost of independent audit (Same as Part A, Line		\$2,902	\$2,902
03	Formula amount (greater of Part D, Lines 01 or 02		\$2,067,548	\$2,156,481
	E. Calculation of Operating Subsidy (HUD Use Or		<del>+-,,,</del>	<del>+-,-**,.**</del>
)1	Formula amount (same as Part D, Line 03)			\$2,156,481
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	J			<b>~~</b>

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ucas Metropolitan Housino O Box 477 oledo, OH 43697	g Author	rity						3. Тур	✓ (	submission: Driginal Revision No
	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:
С	:-5005			<b>✓</b> 12/31	3/31	6/30	9/30	0	ο н		0 6 0 0 0 1 2 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	20266896			0512							arbury
				1		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 3	0 that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	_	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	509			0				0			509
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	(Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		<del>!</del>				✓ First of Mo		-	
Осс	upied Unit Months							☐Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				į	5,802		5,8	02		5,802
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			9			9		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			285					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
13	and still on ACC (occupied All other ACC units not compared to the compared to					12					
110	TAILOUIGI ACC UIIIS NOLG	ateuuil	eu apove	1		1/					

			Oper	ating Fund Project Numbe OH00600012
	ulations Based on Unit Months:			
14	Limited vacancies		183	
15	Total Unit Months	6,108	5,994	5,802
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			484
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$405.02	\$405.02
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.48	\$409.48
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,454,423	\$2,454,423
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$141.03	\$141.03
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$845,334	\$845,334
Add-0	•	•		
07	Self-sufficiency		\$21,517	\$26,461
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$46,245	\$46,245
10	Cost of independent audit		\$2,902	\$2,902
11	Funding for resident participation activities		\$12,100	\$12,100
12	Asset management fee		\$24,432	\$24,432
13	Information technology fee		\$12,216	\$12,216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$119,412	\$124,356
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$3,419,169	\$3,424,113
	3. Formula Income	ille 06 plus Lille 16)	\$3,419,109	ψ3,424,113
01	PUM formula income		\$103.73	\$103.73
			· ·	#
02 03	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$103.73	\$0.00 \$103.73
	,			· ·
)4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$621,758	\$621,758
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$104,670
)4	1	t C, Lines 01 through 03)	\$0	\$104,670
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$2,797,411	\$2,907,025
02	Cost of independent audit (Same as Part A, Line 1		\$2,902	\$2,902
03	Formula amount (greater of Part D, Lines 01 or 02		\$2,797,411	\$2,907,025
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
01	Formula amount (same as Part D, Line 03)			\$2,907,025
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ucas Metropolitan Housing O Box 477 oledo, OH 43697	g Author	rity						3. Тур	✓ (	<b>submission:</b> Driginal Revision No
4. A	CC Number:			5. Fiscal	Year End:				6. Ope	erating	g Fund Project Number:
С	C-5005			<b>1</b> 2/31	3/31	6/30	9/3	0	ОН	1 0	0 6 0 0 0 1 3 1
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO	Code:				1	ncial A	Analyst:
0	20266896			0512						neth Ma	
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period	from July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to		-	_	nits Deleted from A		=	ACC Units on 6/30/2014
	492			0				0			492
Line					Col	umn A	•	Column	В		Column C
No.	Category	У				Months		Eligible Unit Mont	_ hs(EUN	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth		WOITIIS
	cupied Unit Months	111113.						Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				;	5,700		5,7	<b>'</b> 00		5,700
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth					0					0
	public housing	CI WISC (	sligible for			J					· ·
03	New units - eligible to red										
	during the funding period on Lines 01, 02, or 05-13		t included			0			0		0
04	New units - eligible to red		hsidy								
0.	from 10/1 to 12/31 of pre					_					0
	period but not included o					0			0		0
Vac	Calculation of Operating ant Unit Months	Subsidy	/								
05	Units undergoing moderr	nization				0			0		
06	Special use units					48			48		
06a	Units on Line 02 that are	occupi	ed						0		
	by police officers and that special use units	at also q	ualify as								
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0	_		0		
	conditions										
11	Units vacant and not cate	egorized	d above			156					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	red above			0					

			Эрс.	ating Fund Project Nun OH00600
alc	culations Based on Unit Months:			
4	Limited vacancies		156	
5	Total Unit Months	5,904	5,904	5,700
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			475
pe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		U	
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$359.74	\$359.74
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.70	\$363.70
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,147,285	\$2,147,285
	ties Expense Level (UEL)		<b>0.110.00</b>	
5	PUM utilities expense level (UEL) (from Line 26 of		\$118.38	\$118.38
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$698,916	\$698,916
dd-	Ons			
7	Self-sufficiency		\$71,725	\$82,691
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$37,980	\$37,980
)	Cost of independent audit		\$2,902	\$2,902
1 <u> </u>	Funding for resident participation activities		\$11,875	\$11,875 \$23,616
<u>2</u> 3	Asset management fee Information technology fee		\$23,616 \$11,808	\$23,616
3 4	Asset repositioning fee		\$11,008	\$11,808
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$159,9 <b>0</b> 6	\$170,872
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$3,006,107	\$3,017,073
	B. Formula Income	ine oo pius Line 10)	ψο,οσο,1ο1	ψο,στη,στο
1	PUM formula income		\$88.24	\$88.24
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$88.24	\$88.24
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$520,969	\$520,969
art	C. Other Formula Provisions		,	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$100,750
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$100,750
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$2,485,138	\$2,596,854
2	Cost of independent audit (Same as Part A, Line	•	\$2,902	\$2,902
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,485,138	\$2,596,854
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$2,596,854
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
4	- Figure Chinaten for Pation (Patie Cine II) M	mus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

**CY 2015** 

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 4	4								
4		Davida III		<b>A</b>	Sectio	n 1								
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period	<b>I:</b> 01/01	1/2015	to 12/3	31/2015
Р	ucas Metropolitan Housing O Box 477 oledo, OH 43697	g Author	rity					3. Тур	<b>✓</b> C	<b>ubmis</b> Original Revision				
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	Func	l Proje	ct Nu	mber:	•
_	-5005			<b>✓</b> 12/31	31 6/30	9/30	0	о н		0 6		0 0	т т	3 2
7. D	UNS Number:				HUD Use Only									
				8. ROFO Code	e:			1	ncial A	Analys	it:			
0.	20266896			0512	<u>.                                    </u>				neth Ma		·•-			
			<b></b>		Sectio	n 2		1		-				
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	unding	Peri	od:	
	Units on 7/1/2013	+		Added to ACC			its Deleted from A		=		Units			14
	0			0			0				0			
						·	Column	D			Col	umn	С	
Line No.	Category	y			Column A			_		Resi	dent P	artici	_ pation	Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)			onths		
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth	•					
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				0			0				(	`	
	housing eligible family u				0			0					,	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							(	0	
	public housing													
03	New units - eligible to rec	ceive su	bsidy											
	during the funding period on Lines 01, 02, or 05-13		Included		0			0				(	)	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	nding		0			0					)	
	period but not included o Calculation of Operating				0			0						
Vaca	ant Unit Months	Oubsidy	/											
05	Units undergoing moderr	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	ualify as											
07	special use units Units vacant due to litiga	tion			0			0						
08	Units vacant due to illiga				0			0						
09	Units vacant due to disas		200		0			0						
10	Units vacant due to chan				0			U						
	conditions	iging me	inot		0			0						
11	Units vacant and not cate	egorized	d above		0									
ļ	er ACC Unit Months	J J0												
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not c				0									

			Oper	ating Fund Project Number OH00600013
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	0	0	0
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$0.00	\$0.00
02	Inflation factor		0.00000	0.00000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$0	\$0
Utilit	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$0	\$0
Add-	· · · · · · · · · · · · · · · · · · ·	= <b>,</b>		·
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$974	\$974
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$0	\$0 \$0
13	Information technology fee		\$0	\$0 \$0
14	Asset repositioning fee		\$205,570	\$190,196
15	Costs attributable to changes in federal law, regulati	on or oconomy	\$203,370	\$190,190
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$206,544	 \$191,170
	, ,	,		
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$206,544	\$191,170
	B. Formula Income		40.00	40.00
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	<del>-</del>	\$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	·	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B, L		\$206,544	\$191,170
	Cost of independent audit (Same as Part A, Line 10	)	\$974	\$974
02			\$206,544	\$191,170
01 02 03	Formula amount (greater of Part D, Lines 01 or 02)			
02 03 <b>Part l</b>	Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Only	)		
02 03 <b>Part I</b> 01	Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Only)  Formula amount (same as Part D, Line 03)	)		\$191,170
02 03 <b>Part I</b> 01 02	Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Only)  Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds	)		\$0
02 03 <b>Part I</b> 01	Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Only)  Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1							
1. N	lame and Address of F	Public	Housing	Agency:			2. Fund	ding	Period:	01/01	/2015	to 12	/31/2015
Р	ucas Metropolitan Housing O Box 477 oledo, OH 43697	g Autho	rity				3. Type	✓ (	<b>Submiss</b> Original Revision I		_		
	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund	Proje	ct Nu	mbe	r:
С	C-5005			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0	0 6	0 0	0	1	3 3
7. D	UNS Number:					HUD Use C	nly		<del>                                     </del>				'
				8. ROFO Code:			Finan	cial A	Analyst				
0	20266896			0512			Kenne	eth M	arbury				
					Section 2	2							
	culation of ACC Units	for the						ay of					
ACC	C Units on 7/1/2013	+	Units /	Added to ACC	- U	nits Deleted from A	CC	=	ACC (		on 6/	30/20	)14
	482			0		0		1	2	182			
Line No.	( atogor)	y			<u>umn A</u> Months	Column Eligible Unit Mont	_	s)	Resid	ent Pa	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Mo	nths:				✓ First of Mo							
	upied Unit Months					☐Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un			Ę	5,329					;	5,329	)	
02	Occupied dwelling units employee, police officer, personnel who is not other	or othe	er security		0						(	0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no	ubsidy t included		0		0				(	0	
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	ceive su vious fu n previo	unding ous		0		0				(	0	
	ant Unit Months			<u>'</u>				· ·					
05	Units undergoing modern	nization			0		0						
06	Special use units		1		24		24						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		0		0						
10	Units vacant due to chan conditions	ging m	arket		0		0						
11	Units vacant and not cate	egorize	d above		431								
Oth	er ACC Unit Months												
12	Units eligible for asset reand still on ACC (occupie		-		0								
13	All other ACC units not ca		,		0								

			Oper	ating Fund Project Numbe OH00600013
	ulations Based on Unit Months:			
14	Limited vacancies		174	
15	Total Unit Months	5,784	5,527	5,329
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			444
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$327.14	\$327.14
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$330.74	\$330.74
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,828,000	\$1,828,000
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$92.91	\$92.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$513,514	\$513,514
Add-0	Ons		·	
07	Self-sufficiency		\$50,208	\$59,537
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$35,060	\$35,060
10	Cost of independent audit		\$2,902	\$2,902
11	Funding for resident participation activities		\$11,100	\$11,100
12	Asset management fee		\$23,136	\$23,136
13	Information technology fee		\$11,568	\$11,568
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$133,974	\$143,303
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,475,488	\$2,484,817
	3. Formula Income	ine oo pius Line 10)	Ψ2,470,400	Ψ2,404,017
01	PUM formula income		\$172.64	\$172.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$172.64	\$172.64
)4	Total Formula Income (Part B, Line 03 times S	·	\$954,181	\$954,181
	2. Other Formula Provisions	ection 2, Line 15, Column B)	φ <del>3</del> 34,101	φ <b>9</b> 34,101
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$98,890
)4		t C, Lines 01 through 03)	\$0	\$98,890 \$98,890
	D. Calculation of Formula Amount	t C, Lines of through 03)	\$0	\$90,090
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1 521 207	\$1,629,526
)2	Cost of independent audit (Same as Part A, Line 17		\$1,521,307	
)2 )3	Formula amount (greater of Part D, Lines 01 or 02		\$2,902 \$1,531,307	\$2,902 \$1,630,536
	19		\$1,521,307	\$1,629,526
	E. Calculation of Operating Subsidy (HUD Use Or	''y <i>)</i>		¢4 620 526
01	Formula amount (same as Part D, Line 03)			\$1,629,526
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0
	Funds Opindated for Period (Part E. Line VI M	una i iue uz illilus i ille US)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
Р	ucas Metropolitan Housing O Box 477 oledo, OH 43697	g Author	rity						3. Тур	✓ (	Submission: Original Revision No		
	CC Number:			5. Fiscal `	Year End:	:			6. Ope	ratin	g Fund Project Number:		
С	:-5005			<b>✓</b> 12/31	12/31								
7. D	UNS Number:				HUD Use Only								
				8. ROFO	ROFO Code: Financial Analyst:								
0	20266896			0512							arbury		
				+		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	33			0				0			33		
Line No.	Category	y				<u>umn A</u> Months		<u>Column</u> Eligible Unit Mont		ls)	Column C  Resident Participation Unit  Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo					
Осс	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family units					328		3	28		328		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			54							
	er ACC Unit Months			1									
12	Units eligible for asset re		-			0							
13	and still on ACC (occupied					14							
110	TAILOUIGI ACC UIIIS 1101 C	ateuuil	eu apove	1		14							

			Oper	ating Fund Project Numbe OH00600013
	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	396	340	328
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			27
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$284.80	\$284.80
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$287.93	\$287.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$97,896	\$97,896
Utiliti	ies Expense Level (UEL)	,		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$101.34	\$101.34
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$34,456	\$34,456
Add-0	•	2)	***	*-,
07	Self-sufficiency		\$14,345	\$13,230
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$675	\$675
11	Funding for resident participation activities		\$675	\$675
12	Asset management fee		\$1,584	\$1,584
13	Information technology fee		\$1,364 \$792	\$1,304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,071	\$16,956
	,	,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 pius Line 16)	\$150,423	\$149,308
	3. Formula Income		<b>#</b> 440.04	<b>\$450.04</b>
01	PUM formula income		\$146.31	\$150.84
02	PUM change in utility allowances	04 d 00\	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	,	\$146.31	\$150.84
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$49,745	\$51,286
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	1011 0111 1.55	\$0	\$0
04	-	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		_	
01	Formula calculation (Part A, Line 17 minus Part B		\$100,678	\$98,022
02	Cost of independent audit (Same as Part A, Line		\$675	\$675
03	Formula amount (greater of Part D, Lines 01 or 02		\$100,678	\$98,022
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$98,022
01				
01 02	Adjustment due to availability of funds			\$0
01		inualina 00 minualina 20)		\$0 \$0 <b>\$0</b>

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	rity						3. Тур	✓ (	Submission: Driginal Revision No		
_	CC Number:			5. Fiscal '	Year End:				6. Ope	rating	g Fund Project Number:		
С	C-959			<b>✓</b> 12/31	3/31	6/30	9/3	0	ОН	0	0 7 0 0 0 0 0 3		
7. D	UNS Number:				HUD Use Only								
				8. ROFO	Code:				Finar	ncial A	Analyst:		
0	74533704			0512						ın Zanç			
				ı		Sectio	n 2	1	+				
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	101			0				0			101		
Line No.	Categor	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C  Resident Participation Unit  Months		
Cate	egorization of Unit Mo	nths:						☐First of Mo					
	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family u					1,200		1,2	200		1,200		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous			0			0		0		
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			3			3				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			9							
	er ACC Unit Months			1									
12	Units eligible for asset re		-			0							
40	and still on ACC (occupi		· · ·										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0							

			Oper	ating Fund Project Number OH00700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	1,212	1,212	1,200
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$436.47	\$436.47
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$441.27	\$441.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$534,819	\$534,819
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$52.96	\$52.96
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$64,188	\$64,188
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$1,902	\$1,902
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$440	\$440
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,848	\$4,848
13	Information technology fee		\$2,424	\$2,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,114	\$12,114
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$611,121	\$611,121
	3. Formula Income	ne oo pius Line 10)	<b>4311,121</b>	Ψ0,.2.
)1	PUM formula income		\$15.51	\$15.50
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$15.51	\$15.50
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$18,798	\$18,786
	,	ection 2, Line 15, Column B)	\$10,790	\$10,700
	C. Other Formula Provisions		0.2	<b>\$</b> 0
)1 )2	Moving-to-Work (MTW)		\$0 \$40,650	\$0 \$40,650
)2 )3	Transition funding			\$40,650 \$0
)3 )4	Other  Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 <b>\$40,650</b>	\$40,650
	D. Calculation of Formula Amount	to, Enles of through to)	<b>⊅40,030</b>	<b>φ40,030</b>
		Line 04 plus Bort C. Line 04)	\$622.072	\$622.00E
01 02	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1		\$632,973 \$440	\$632,985 \$440
)2 )3	•	,	·	\$632,985
	Formula amount (greater of Part D, Lines 01 or 02		\$632,973	<b>⊅</b> 03∠,983
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		Ф622 ABE
01	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$632,985 \$0
02 03	·			\$0 \$0
0 <u>3                                    </u>	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 <b>\$0</b>
J-7	i and obligated for i criod (i art L, Line of in	THE LINE OF THINGS FILE OO		φu

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of F	Public	Housing	ı Agen	cy:				2. Fun	ding	Period: 01/01/2015 to 12/31/	2015	
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	rity						3. Тур	✓ (	Submission: Driginal Revision No		
	CC Number:			5. Fis	cal Year End:	<u> </u>			6. Ope	rating	g Fund Project Number:		
С	:-959			<b>✓</b> 12/	1 12/31								
7. D	UNS Number:				HUD Use Only								
				8. RO	8. ROFO Code:					Financial Analyst:			
0	74533704			051						n Zan			
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th per	iod from July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added	to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	229			0				0			229		
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation U Months	Init	
Cate	egorization of Unit Mo	nths:		<b> </b>			l	First of Mo		-			
Осс	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				2	2,713		2,7	13		2,713		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			12					12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0		
Vaca	ant Unit Months							•					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigate	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			23							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
10	and still on ACC (occupie												
13	All other ACC units not co	ategoriz	red above	1		0							

			Oper	ating Fund Project Numbe OH00700000
	ulations Based on Unit Months:			
14	Limited vacancies		23	
15	Total Unit Months	2,748	2,736	2,725
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			227
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$324.39	\$324.39
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.96	\$327.96
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$897,299	\$897,299
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$139.27	\$139.27
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$381,043	\$381,043
Add-0	Ons			
07	Self-sufficiency		\$19,091	\$18,736
08	Energy loan amortization		\$34,989	\$34,989
09	Payment in lieu of taxes (PILOT)		\$36,367	\$36,367
10	Cost of independent audit		\$999	\$999
11	Funding for resident participation activities		\$5,675	\$5,675
12	Asset management fee		\$10,992	\$10,992
13	Information technology fee		\$5,496	\$5,496
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$113,609	\$113,254
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,391,951	\$1,391,596
	3. Formula Income	The do plus Line 10)	¥1,001,001	+ 1,000 1,000
01	PUM formula income		\$241.64	\$241.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$241.64	\$241.64
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$661,127	\$661,127
	C. Other Formula Provisions	codon 2, Eme 13, Goldmin B)	<b>\$001,121</b>	Ψ001,127
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$91,765	\$91,765
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$91,765	 \$91,765
	D. Calculation of Formula Amount	t c, Ellies of through 03)	\$91,703	φ91,703
2 <b>art L</b> 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$822,589	\$822,234
01	Cost of independent audit (Same as Part A, Line 1		\$999	\$999
)2 )3	Formula amount (greater of Part D, Lines 01 or 02	,	\$822,589	\$822,234
	E. Calculation of Operating Subsidy (HUD Use On	,	φο22,309	φο <b>∠</b> ∠, <b>∠</b> 34
	Formula amount (same as Part D, Line 03)	··y <i>)</i>		\$822,234
)1	Adjustment due to availability of funds			
02 03				\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
UT	i unus obilgateu loi i ellou (i ait L, Lille of Illi	HOU LINE OF HIMING FILE OO)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to	12/31/2015	
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	ity						3. Тур	✓ (	<b>Submission:</b> Driginal Revision No		
	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Numl	er:	
С	:-959			<b>✓</b> 12/31	1 12/31								
7. D	UNS Number:				HUD Use Only								
				8. ROFO	8. ROFO Code:					Financial Analyst:			
0	74533704			0512									
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period		
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/	2014	
	84			0				0			84		
Line No.	Category	y				<u>umn A</u> Months		<u>Column</u> Eligible Unit Mont		/Is)	Column C Resident Participa Months	tion Unit	
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth	<b>!</b>			
Осс	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				969 969					969			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	above			3							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
13	and still on ACC (occupied					12							
113	TAILOUNEL ACC UNITS NOT C	atedoriz	eu apove	1		12							

			Oper	ating Fund Project Numbe OH00700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	1,008	984	981
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			82
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses		1	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$297.93	\$297.93
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.21	\$301.21
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$296,391	\$296,391
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$116.43	\$116.43
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$114,567	\$114,567
Add-0	•		, , , ,	, ,
07	Self-sufficiency		\$7,003	\$6,873
08	Energy loan amortization		\$10,039	\$10,039
09	Payment in lieu of taxes (PILOT)		\$16,846	\$16,846
10	Cost of independent audit		\$458	\$458
11	Funding for resident participation activities		\$2,050	\$2,050
12	Asset management fee		\$4,032	\$4,032
13	Information technology fee		\$2,016	\$2,016
14	Asset repositioning fee		\$0	\$2,010
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,444	 \$42,314
	, · · · · · · · · · · · · · · · · · · ·	,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$453,402	\$453,272
	3. Formula Income		0057.70	0057.70
01	PUM formula income		\$257.70	\$257.70
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$257.70	\$257.70
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$253,577	\$253,577
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$33,003	\$33,003
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$33,003	\$33,003
	D. Calculation of Formula Amount			_
01	Formula calculation (Part A, Line 17 minus Part B		\$232,828	\$232,698
02	Cost of independent audit (Same as Part A, Line 1	,	\$458	\$458
03	Formula amount (greater of Part D, Lines 01 or 02		\$232,828	\$232,698
	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
01	Formula amount (same as Part D, Line 03)			\$232,698
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
1	kron Metropolitan Housino 00 West Cedar Street kron, OH 44307	g Author	ity					3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:		
С	:-959			<b>✓</b> 12/31	31 🗌 6/30 🗀	9/3	0	ο н		0 7 0 0 0 0 0 8		
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Code	):			Financial Analyst:				
0	74533704			0512					n Zanç			
				l .	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	first d	ay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	655			0			0			655		
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	onth				
Осс	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				7,279		7,2	79		7,279		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12					12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0		
Vaca	ant Unit Months											
05	Units undergoing modern	nization			124		•	124				
06	Special use units				23			23				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		11			11				
10	Units vacant due to chan	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		123							
	er ACC Unit Months											
12	Units eligible for asset re		-		12							
13	and still on ACC (occupied All other ACC units not contact and accounts and contact and accounts and account accounts and account account accounts and account account accounts and accounts and accounts and account accou		-		276							
113	TAILOUNEL ACC UNITS NOT C	atedoriz	eu apove	1	2/6							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		123	
15	Total Unit Months	7,860	7,560	7,291
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			608
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$437.03	\$437.03
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$441.84	\$441.84
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,345,612	\$3,340,310
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$77.18	\$77.30
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$584,407	\$584,388
Add-(	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$34,872	\$34,872
09	Payment in lieu of taxes (PILOT)		\$50,747	\$50,747
10	Cost of independent audit		\$2,865	\$2,865
11	Funding for resident participation activities		\$15,275	\$15,200
12	Asset management fee		\$31,440	\$31,440
13	Information technology fee		\$15,720	\$15,720
14	Asset repositioning fee		\$1,362	\$1,362
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$152,281	\$152,206
17	<b>Total Formula Expenses</b> (Part A, Line 04 plus Li	,	\$4,082,300	\$4,076,904
	3. Formula Income	ne oo pias Line 10)	¥ 1,000,000	<b>+</b> -,,
)1	PUM formula income		\$122.25	\$122.22
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$122.25	\$122.22
04	Total Formula Income (Part B, Line 03 times Se		\$925,677	\$923,983
	C. Other Formula Provisions	seach 2, Elle 10, Coldini 2)	<b>V</b> 020,011	¥0_0,000
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$253,965	\$253,562
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$253,965	\$253,562
	D. Calculation of Formula Amount	, <u></u>	<b>\$200,000</b>	Ψ <b>200</b> ,002
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$3,410,588	\$3,406,483
)2	Cost of independent audit (Same as Part A, Line 1		\$2,865	\$2,865
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$3,410,588	\$3,406,483
	E. Calculation of Operating Subsidy (HUD Use Or		<del>+-,,</del>	<del>+-,-**,.**</del>
)1	Formula amount (same as Part D, Line 03)	•		\$3,406,483
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
-		<b>,</b>		**

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '								
1. N	lame and Address of F	Public	Housing	Agency:			2. Fund	ding	Period:	01/01	/2015	to 12	/31/2015
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	Autho	rity				3. Туре	✓ (	<b>Submiss</b> Original Revision I				
4. A	CC Number:			5. Fiscal Year End:			6. Oper	rating	g Fund	Proje	ct Nu	mbe	r:
С	:-959			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/3	30	ОН	0	0 7	0 0	0	0	0 9
7. D	UNS Number:					HUD Use C	nly	,					
				8. ROFO Code:			Finan	cial /	Analyst	:			
0	74533704			0512			Susar	n Zan	ghi				
					Section 2	2							
	culation of ACC Units	for the						ay of					
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- <u>U</u>	nits Deleted from A	CC	=	ACC I		on 6/	30/20	)14
	146			0		0				146			
Line No.	( atogor)	,			<u>umn A</u> Months	Column Eligible Unit Mont	_	ls)	Resid	ent Pa	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Mo	nths:				✓ First of Mo							
	upied Unit Months					☐Last of Mo	onth						
01	Occupied dwelling units - housing eligible family ur				1,699	1,6	99				1,699	)	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	er security		12						1:	2	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but no B	t included		0		0				(	0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	unding ous		0		0				(	0	
	ant Unit Months			1									
05	Units undergoing modern	nization			0		0						
06	Special use units	000110	ad		24		24						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casua	alty los	ses		0		0						
10	Units vacant due to chan conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorize	d above		5								
Oth	er ACC Unit Months												
12	Units eligible for asset reand still on ACC (occupie		-		0								
13	All other ACC units not ca			12									

			Oper	ating Fund Project Numbe OH0070000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	1,752	1,728	1,711
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			143
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$323.96	\$323.96
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.52	\$327.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$565,955	\$565,955
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$93.93	\$93.93
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$162,311	\$162,311
Add-(	Ons		·	
)7	Self-sufficiency		\$12,172	\$11,945
08	Energy loan amortization		\$17,834	\$17,834
)9	Payment in lieu of taxes (PILOT)		\$26,558	\$26,558
10	Cost of independent audit		\$641	\$641
11	Funding for resident participation activities		\$3,575	\$3,575
12	Asset management fee		\$7,008	\$7,008
13	Information technology fee		\$3,504	\$3,504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$71,292	\$71,065
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$799,558	\$799,331
	3. Formula Income	ne oo pius Line 10)	4.00,000	ψ. σσίσοι
01	PUM formula income		\$249.27	\$249.27
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$249.27	\$249.27
04	Total Formula Income (Part B, Line 03 times Se		\$430,739	\$430,739
	2. Other Formula Provisions	ection 2, Line 15, Column B)	\$430,739	\$430,739
	Moving-to-Work (MTW)		\$0	\$0
01 02				•
)2 )3	Transition funding Other		\$57,957 \$0	\$57,957 \$0
03 04		t C, Lines 01 through 03)		· · · · · · · · · · · · · · · · · · ·
	D. Calculation of Formula Amount	to, Lines or unough os)	\$57,957	\$57,957
		Line 04 plus Bort C. Line 04)	¢426.776	\$426 E40
01 າວ	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1		\$426,776 \$641	\$426,549 \$641
02 03	•	•	·	\$426,549
	Formula amount (greater of Part D, Lines 01 or 02		\$426,776	<b>\$420,049</b>
	E. Calculation of Operating Subsidy (HUD Use On	''y <i>)</i>		\$400 E40
01	Formula amount (same as Part D, Line 03)			\$426,549
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
UT	i unus obilgateu loi reliou (rait E, Lille of Illi	HUS LINE OF HIMUS FILE OS)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1								
1. N	ame and Address of P	Public	Housing	Agency:			2. Fund	ing F	Period	: 01/0	1/20	15 to 1	2/31/2015	
10	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	Autho	rity				3. Type	<b>✓</b> 0	<b>ubmis</b> Original Revision					
4. A	CC Number:			5. Fiscal Year End:			6. Opera	ating	Fund	Proje	ect N	lumbe	er:	
С	-959			<b>✓</b> 12/31	6/30 9/	30	ОН	0	0 7	0	0	0 0	1 0	
7. D	UNS Number:				HUD Use Only									
			-	8. ROFO Code:			Financ	ial A	Analys	t:				
0	74533704			0512			Susan							
			<del>!</del>		Section	2	-							
Calc	culation of ACC Units f	for the	12-mont	th period from July	1 to June	30 that is prior to th	e first da	y of	the Fu	nding	ј Ре	riod:		
ACC	Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units	on	6/30/2	014	
	340			0		0				340				
Line No.	Category	,			<u>umn A</u> Months	Column Eligible Unit Mon		s)	Resid	dent P	umı Parti ontl	<u> </u>	on Unit	
Cate	gorization of Unit Mo	nths:				☐First of M	onth							
	upied Unit Months					✓ Last of M								
01	Occupied dwelling units - housing eligible family un			2	1,004	4,	004				4,0	04		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		30							30		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating 9	vious fu n previo	inding ous		0		0					0		
	ant Unit Months					1								
05	Units undergoing modern	iization			0		0							
06	Special use units	0001101			0		0							
06a	Units on Line 02 that are by police officers and tha special use units						0							
07	Units vacant due to litigat	tion			0		0							
08	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua	alty los	ses		0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	egorize	d above		22									
Othe	er ACC Unit Months													
12	Units eligible for asset repart and still on ACC (occupie		-		0									
13	All other ACC units not ca				24									

			Oper	ating Fund Project Nun OH00700
	ulations Based on Unit Months:		00	
4	Limited vacancies		22	
5	Total Unit Months	4,080	4,026	4,034
6	Units eligible for funding for resident			336
	participation activities (Line 15C divided			330
	by 12)	anno I aval		
pec 7	ial Provision for Calculation Of Utilities Exp	Dense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$314.59	\$314.59
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$318.05	\$318.05
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,280,469	\$1,280,469
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$87.96	\$87.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$354,127	\$354,127
\dd-(	Ons			
7	Self-sufficiency		\$28,345	\$27,817
8	Energy loan amortization		\$23,432	\$23,432
9	Payment in lieu of taxes (PILOT)		\$69,822	\$69,822
0	Cost of independent audit		\$1,506	\$1,506
1	Funding for resident participation activities		\$8,400	\$8,400
2	Asset management fee		\$16,320	\$16,320
3	Information technology fee		\$8,160	\$8,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$155,985	\$155,457
7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$1,790,581	\$1,790,053
art E	3. Formula Income	00 p.u. 2 20)	. , ,	
1	PUM formula income		\$255.14	\$255.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$255.14	\$255.14
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$1,027,194	\$1,027,194
	C. Other Formula Provisions	561611 2, 21116 16, 661611111 2)	¥1,021,101	<b>V</b> ., <b>V</b> .,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$135,032	\$135,032
3	Other		\$133,032	\$133,032
3 4		t C, Lines 01 through 03)	\$135,032	\$135,032
	D. Calculation of Formula Amount	. <u> </u>	Ψ100,002	ψ100,002
<u>ан н</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$898,419	\$897,891
2	Cost of independent audit (Same as Part A, Line 17		\$1,506	\$1,506
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$898,419	\$897,891
	E. Calculation of Operating Subsidy (HUD Use Or	,	<b>ФОЗО,4 13</b>	1 EO, 1 EO
	Formula amount (same as Part D, Line 03)	" <i>")</i>		\$897,891
1 2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 m	nus Line 02 minus Line 03)		\$0
•	i and obligated for i silva (i ait E, Ellic of ill	02 00/		ΨU

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section 1			
1. N	ame and Address of Public Housing	Agency:			2. Funding	g Period: 01/01/2015 to 12/31/2015
1	kron Metropolitan Housing Authority 00 West Cedar Street kron, OH 44307				3. Type of ✓	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:			6. Operati	ng Fund Project Number:
С	:-959	<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/3		O H 0	
7. D	UNS Number:			HUD Use C	nly	
		8. ROFO Code:			Financia	l Analyst:
0	74533704	0512			Susan Za	
			Section 2			
Calc	culation of ACC Units for the 12-mon	th period from July	1 to June 3	0 that is prior to the	first day	of the Funding Period:
ACC	C Units on 7/1/2013 + Units	Added to ACC	- Uı	nits Deleted from A	cc =	ACC Units on 6/30/2014
	94	0		0		94
Line No.	Category		<u>umn A</u> Vonths	Column Eligible Unit Montl	_	<u>Column C</u> Resident Participation Unit Months
Cate	egorization of Unit Months:	•		✓ First of Mo	nth	
Occ	upied Unit Months			☐ Last of Mo	nth	
01	Occupied dwelling units - by public housing eligible family under lease	1	,096	1,0	96	1,096
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		24			24
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
	ant Unit Months	1		ı	•	
05 06	Units undergoing modernization  Special use units		0		0	
06a	Units on Line 02 that are occupied by police officers and that also qualify as		0		0	
07	special use units					
07 08	Units vacant due to litigation Units vacant due to disasters		0		0	
09	Units vacant due to disasters  Units vacant due to casualty losses					
10	Units vacant due to casually losses  Units vacant due to changing market		0		0	
	conditions		0		0	
11	Units vacant and not categorized above		8			
	er ACC Unit Months					
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized above		0			

			Oper	ating Fund Project Numbe OH00700001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	1,128	1,104	1,120
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			93
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$310.90	\$310.90
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.32	\$314.32
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$347,009	\$347,009
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$136.49	\$136.49
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$150,685	\$150,685
Add-0	Ons		·	
07	Self-sufficiency		\$7,837	\$7,691
08	Energy loan amortization		\$2,571	\$2,571
09	Payment in lieu of taxes (PILOT)		\$14,677	\$14,677
10	Cost of independent audit		\$410	\$410
11	Funding for resident participation activities		\$2,325	\$2,325
12	Asset management fee		\$4,512	\$4,512
13	Information technology fee		\$2,256	\$2,256
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,588	\$34,442
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$532,282	\$532,136
	3. Formula Income	ne do pido Enie 10)	V / -	,,,,,,
01	PUM formula income		\$247.39	\$247.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$247.39	\$247.39
04	Total Formula Income (Part B, Line 03 times Se		\$273,119	\$273,119
	C. Other Formula Provisions	2010.1 2, 2.110 10, 00.4.1.1.1 2)	va. sy. 15	<del></del>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$37,028	\$37,028
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$37,028	\$37,028
	D. Calculation of Formula Amount	,	401,020	<b>401,020</b>
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$296,191	\$296,045
02	Cost of independent audit (Same as Part A, Line 1		\$410	\$410
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$296,191	\$296,045
	E. Calculation of Operating Subsidy (HUD Use On		Ψ250,151	Ψ200,070
01	Formula amount (same as Part D, Line 03)	••		\$296,045
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				ΨΟ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of P	Public	Housing	Agency:			2. Fund	ling	Period	: 01/0	1/201	5 to 1	2/31/2015
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	Autho	rity				3. Type	<b>V</b>	<b>Submis</b> Original Revision				
4. A	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund	Proje	ct N	lumbe	er:
С	:-959			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0	0 7	0	0	0 0	1 4
7. D	UNS Number:					HUD Use (	Only			-			1
				8. ROFO Code:			Financ	cial /	Analys	t:			
0	74533704			0512			Susan						
					Section	2	-						
Calc	culation of ACC Units f	for the	2 12-mon	th period from July	1 to June	30 that is prior to th	e first da	ay of	the Fu	ınding	ј Ре	riod:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units	on	6/30/2	014
	163			0		0				163			
Line No.	Category	′			umn A Months	Column Eligible Unit Mont		s)	Resid	dent P	umr artic	 cipati	on Unit
Cate	egorization of Unit Mor	nths:				☐First of M	onth						
	upied Unit Months					✓ Last of M							
01	Occupied dwelling units - housing eligible family un			,	1,928	1,9	928				1,9	28	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0							0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0					0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating 9	vious fu n previo	inding ous		0		0					0	
	ant Unit Months					1							
05	Units undergoing modern	ization			0		0						
06	Special use units		1		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	ion			0		0						
08	Units vacant due to disas	ters			0		0						
09	Units vacant due to casua	alty los	ses		0		0						
10	Units vacant due to chang conditions	ging ma	arket		0		0						
11	Units vacant and not cate	gorize	d above		28								
Othe	er ACC Unit Months												
12	Units eligible for asset repart and still on ACC (occupie		-		0								
13	All other ACC units not ca			0									

			Oper	ating Fund Project Numbe OH00700001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	1,956	1,956	1,928
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			161
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$441.14	\$441.14
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.99	\$445.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$872,356	\$872,356
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$89.63	\$89.63
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$175,316	\$175,316
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$4,314	\$4,314
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$712	\$712
11	Funding for resident participation activities		\$4,025	\$4,025
12	Asset management fee		\$7,824	\$7,824
13	Information technology fee		\$3,912	\$3,912
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,787	\$20,787
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,068,459	\$1,068,459
	3. Formula Income	ne do pius Line 10)	Ψ1,000,400	ψ1,000,400
01	PUM formula income		\$9.30	\$9.34
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$9.30	\$9.34
04	Total Formula Income (Part B, Line 03 times Se		\$18,191	\$18,269
	C. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ10,131	Ψ10,203
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$65,604	\$65,604
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$65,604	\$65,604
	D. Calculation of Formula Amount	( c,c c :c ug c c)	<b>\$50,00</b> .	ψου,ου :
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,115,872	\$1,115,794
02	Cost of independent audit (Same as Part A, Line 1		\$712	\$712
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,115,872	\$1,115,794
	E. Calculation of Operating Subsidy (HUD Use On		Ţ.,o,o.z	Ţ.,o,.o.
01	Formula amount (same as Part D, Line 03)	•		\$1,115,794
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	(i ait E, Eillo of IIII			ψυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	ity						3. Тур	<b>✓</b> (	submission: Driginal Revision No
	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:
С	:-959			<b>✓</b> 12/31	3/31	6/30	9/30	0	ο н		0 7 0 0 0 0 1 5
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	icial A	Analyst:
0	74533704			0512						n Zanç	
				1		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	200			0				0			200
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family units				;	2,372		2,3	72		2,372
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			4			4		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			24					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied					0					
110	TAILOUIGI ACC UIIIS 1101 C	ateuuil	eu abuve	1		U					

			Oper	ating Fund Project Numb 0H0070000
Calc	ulations Based on Unit Months:			0110070000
14	Limited vacancies		24	
5	Total Unit Months	2,400	2,400	2,372
6	Units eligible for funding for resident	2,400	2,400	2,012
Ü	participation activities (Line 15C divided			198
	by 12)			
Snoc	ial Provision for Calculation Of Utilities Exp	ansa Laval:		
7	Unit months for which actual consumption	elise Level.		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$445.63	\$445.63
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$450.53	\$450.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$1,081,272	\$1,081,272
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$66.13	\$66.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$158,712	\$158,712
		IIII D)	ψ130,7 1Z	ψ130,712
\dd-(			00	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$4,701	\$4,701
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$874	\$874
1	Funding for resident participation activities		\$4,950	\$4,950
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,925	\$24,925
7	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$1,264,909	\$1,264,909
			<b>\$0.04</b>	Φο οο
1	PUM formula income		\$6.04	\$6.02
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$6.04	\$6.02
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$14,496	\$14,448
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$80,496	\$80,496
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$80,496	\$80,496
	†		ψ00,730	ΨΟΟ, -30
	D. Calculation of Formula Amount	Line O4 plus Dert C. Line O4	¢4.000.000	¢4 000 057
)1	Formula calculation (Part A, Line 17 minus Part B,		\$1,330,909	\$1,330,957
2	Cost of independent audit (Same as Part A, Line 1		\$874	\$874
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,330,909	\$1,330,957
	E. Calculation of Operating Subsidy (HUD Use On	у)		
1	Formula amount (same as Part D, Line 03)			\$1,330,957
)2	Adjustment due to availability of funds			\$0
-	LILID dispretionary adjustments			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mir			<del>4</del> 5

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	<u> </u>						
1. N	lame and Address of I	Public	Housing	Agency:			2. Fund	ling	Period: 01/	01/2015	to 12/	/31/2015
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Autho	ority				3. Type	<b>✓</b> (	<b>Submission</b> Original Revision No	:		
4. A	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund Pro	ject Nı	ımbeı	r:
С	C-959			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0	0 7 0	0 0	0	1 7
7. D	UNS Number:					HUD Use C	nly				+ +	,
				8. ROFO Code:			Finan	cial /	Analyst:			
0	74533704			0512			Susar	Zan	ghi			
					Section 2	2						
	culation of ACC Units	for th			1 to June 3	30 that is prior to the	first da	ay of	1			
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC Unit	s on 6	30/20	14
	239			0		0			239			
Line No.	Categor	у			umn A Months	Column Eligible Unit Mont	_	s)	Resident	olumn Partici Months	_ patio	n Unit
Cate	egorization of Unit Mo	nths:				✓ First of Mo						
Occ	upied Unit Months					☐Last of Mo	onth					
01	Occupied dwelling units housing eligible family u			2	2,814	2,8	14			2,814	4	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or oth	er security		12					1	2	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious f n previ	unding ious		0		0				0	
	ant Unit Months											
05	Units undergoing modern	nizatior	1		0		0					
06	Special use units		t - d		1		1					
06a	Units on Line 02 that are by police officers and the special use units						0					
07	Units vacant due to litiga	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	sses		0		0					
10	Units vacant due to char conditions	nging m	narket		0		0					
11	Units vacant and not cate	egorize	ed above		18							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c		,		23							

			Oper	ating Fund Project Number OH00700001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	2,868	2,833	2,826
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			236
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$306.17	\$306.17
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.54	\$309.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$876,927	\$876,927
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$109.33	\$109.33
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$309,732	\$309,732
Add-0	Ons		·	
07	Self-sufficiency		\$19,925	\$19,954
08	Energy loan amortization		\$22,541	\$22,541
09	Payment in lieu of taxes (PILOT)		\$45,430	\$45,430
10	Cost of independent audit		\$1,044	\$1,044
11	Funding for resident participation activities		\$5,875	\$5,900
12	Asset management fee		\$11,472	\$11,472
13	Information technology fee		\$5,736	\$5,736
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$112,023	\$112,077
17	Total Formula Expenses (Part A, Line 04 plus L	·	\$1,298,682	\$1,298,736
	3. Formula Income	ine do pias Eine 10)	¥1,255,652	¥ 1,200,100
01	PUM formula income		\$257.33	\$257.33
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$257.33	\$257.33
04	Total Formula Income (Part B, Line 03 times S		\$729,016	\$729,016
	C. Other Formula Provisions	edden 2, Eme 1e, eddin 19	Ų: <u></u>	<b>V. 20,0:0</b>
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$95,019	\$95,019
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$95,019	\$95,019
	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	<del>-</del>	<del>+</del>
01	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$664,685	\$664,739
)2	Cost of independent audit (Same as Part A, Line		\$1,044	\$1,044
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$664,685	\$664,739
	E. Calculation of Operating Subsidy (HUD Use Or		<b>400-1,000</b>	Ψ00-1,100
01	Formula amount (same as Part D, Line 03)			\$664,739
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	i and congatos for Forton (Fare E, Emo of the			Ψ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/01/	2015 to 1	2/31/2015
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	ity					3. Тур	e of S		ssion:		
	CC Number:			5. Fiscal Year End	:			6. Ope	ratino	a Func	Projec	t Numb	er:
	-959												2 1
7. D	UNS Number:						HUD Use C			-	1 7 1 7	1 - 1 -	
			-	8. ROFO Code:					ncial A	Analys	·+-		
0	74533704			0512									
				0012	Section	n 2			•	<u> </u>			
Calc	culation of ACC Units	for the	12-mont	th period from July				first d	lav of	the Fu	ındina	Period:	
	Units on 7/1/2013	+	1	Added to ACC	-	1	its Deleted from A		=			n 6/30/2	2014
	180			0			0				180		
Line No.	Categor	y			umn A Months		Column Eligible Unit Mont	_	/Is)	Resi	dent Pa	<u>mn C</u> rticipati nths	ion Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u				2,123		2,1	23			2	2,123	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		24					24			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous		0			0				0	
Vaca	ant Unit Months			<b>.</b>									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	l above		13								
Othe	er ACC Unit Months								·				
12	Units eligible for asset re	•	-		0								
13	and still on ACC (occupi		<u> </u>		0								

			Oper	ating Fund Project Numbe
	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	2,160	2,136	2,147
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			179
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$318.96	\$318.96
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.47	\$322.47
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$688,796	\$688,796
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$98.69	\$98.69
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$210,802	\$210,802
Add-0	Ons		·	
07	Self-sufficiency		\$15,006	\$14,726
08	Energy loan amortization		\$11,609	\$11,609
09	Payment in lieu of taxes (PILOT)		\$38,198	\$38,198
10	Cost of independent audit		\$786	\$786
11	Funding for resident participation activities		\$4,475	\$4,475
12	Asset management fee		\$8,640	\$8,640
13	Information technology fee		\$4,320	\$4,320
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$83,034	\$82,754
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$982,632	\$982,352
	3. Formula Income	ne oo pius Line 10)	\$302,032	Ψ302,332
01	PUM formula income		\$256.28	\$256.28
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$256.28	\$256.28
)4	Total Formula Income (Part B, Line 03 times Soc. Other Formula Provisions	ection 2, Line 15, Column B)	\$547,414	\$547,414
			0.0	0.2
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$71,641 \$0	\$71,641
)3 )4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	· ·	\$0 \$71,641
	D. Calculation of Formula Amount	to, Lines of unough us)	\$71,641	<b>₽/1,041</b>
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$506,859	\$506,579
)2	Cost of independent audit (Same as Part A, Line 1		\$786	\$786
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$506,859	\$506,579
	E. Calculation of Operating Subsidy (HUD Use On		φυυ,ουσ	φυσισ
)1	Formula amount (same as Part D, Line 03)			\$506,579
)2	Adjustment due to availability of funds			\$000,579 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	i and obligated for i criod (i art E, Eine Of in	Ento de minido Ento 00)		φu

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/3	1/2015	
1	kron Metropolitan Housing 00 West Cedar Street kron. OH 44307	g Author	ity						3. Тур	✓ (	Submission: Driginal Revision No		
	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:		
С	:-959			<b>✓</b> 12/31	<b>1</b> 12/31  □ 3/31  □ 6/30  □ 9/30								
7. D	UNS Number:					HUD Use Only							
				8. ROFO Code:						Financial Analyst:			
0	74533704			0512						n Zan			
						Sectio	n 2		Į.				
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:		
	C Units on 7/1/2013	+	1	Added to		-	1	nits Deleted from A		=	ACC Units on 6/30/201	4	
	185			0				0			185		
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	ls)	Column C  Resident Participation  Months	Unit	
Cate	egorization of Unit Mo	nths:						✓ First of Mo		-			
Осс	upied Unit Months							☐Last of Mo	nth				
01	Occupied dwelling units housing eligible family un		2,18			2,1	84		2,184				
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing			24	24				24				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0		
Vaca	ant Unit Months			-				!		,			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	above			12							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupie												
13	All other ACC units not co	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe OH00700002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	2,220	2,196	2,208
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			184
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$295.52	\$295.52
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$298.77	\$298.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$656,099	\$656,099
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$99.78	\$99.78
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$219,117	\$219,117
Add-				
)7	Self-sufficiency		\$15,423	\$15,136
08	Energy loan amortization		\$12,092	\$12,092
09	Payment in lieu of taxes (PILOT)		\$44,753	\$44,753
10	Cost of independent audit		\$807	\$807
11	Funding for resident participation activities		\$4,600	\$4,600
12	Asset management fee		1 1	\$8,880
13	Information technology fee		\$8,880 \$4,440	\$4,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$90,995	\$90,708
	,	•		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$966,211	\$965,924
	B. Formula Income		#000 00	<b>#</b> 000 00
01	PUM formula income		\$280.32	\$280.32
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$280.32	\$280.32
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$615,583	\$615,583
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$73,654	\$73,654
03	Other		\$0	\$0
04	·	t C, Lines 01 through 03)	\$73,654	\$73,654
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$424,282	\$423,995
)2	Cost of independent audit (Same as Part A, Line 1	,	\$807	\$807
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$424,282	\$423,995
Oart [	E. Calculation of Operating Subsidy (HUD Use On	ly)		
ant	Formula amount (same as Part D, Line 03)			\$423,995
				Φ0
01	Adjustment due to availability of funds			\$0
01 02 03				\$0 \$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of F	Public	Housing	, Age	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	ity						3. Тур	✓ (	Submission: Driginal Revision No			
	CC Number:			5. Fis	scal Year End:				6. Ope	rating	g Fund Project Number:			
С	:-959			<b>V</b> 12	2/31 🔲 3/31 🗀	6/30	9/30	0	ο н		0 7 0 0 0 0 2 4			
7. D	UNS Number:						HUD Use Only							
				8. R(	OFO Code:				1	icial A	Analyst:			
0	74533704				0512					n Zan				
					Section 2									
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July				first d	av of	the Funding Period:			
	C Units on 7/1/2013	+			d to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014			
	84			0				0			84			
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	ls)	Column C  Resident Participation Unit  Months			
Cate	egorization of Unit Mo	nths:						✓ First of Mo		-				
Осс	upied Unit Months							☐Last of Mo	nth					
01	Occupied dwelling units housing eligible family un					988		9	88		988			
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing		0						0					
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0			
Vaca	ant Unit Months							!						
05	Units undergoing modern	nization				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigate	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	ging ma	rket			0			0					
	conditions					0								
11	Units vacant and not cate	egorized	above			8								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupie													
13	All other ACC units not co	ategoriz	ed above	1		0								

			Oper	ating Fund Project Nun OH00700
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	1,008	1,008	988
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			82
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ü	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	•	Section 3	•	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$423.36	\$423.36
2	Inflation factor		1.01100	1.01100
  3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.02	\$428.02
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$431,444	\$431,444
	es Expense Level (UEL)	····· = <b>/</b>		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$86.02	\$86.02
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$86,708	\$86,708
\dd-(			<b>400,100</b>	<b>400</b> ,1.00
7	Self-sufficiency		\$15,006	\$0
18	Energy loan amortization		\$1,676	\$1,676
9	Payment in lieu of taxes (PILOT)		\$1,070	\$1,070
0	,		\$367	\$367
_	Cost of independent audit			
1	Funding for resident participation activities		\$2,050	\$2,050
2	Asset management fee		\$4,032	\$4,032
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$25,147	\$10,141
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$543,299	\$528,293
	3. Formula Income		00.00	
1	PUM formula income		\$0.00	\$0.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$0.00	\$0.00
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$33,808	\$33,808
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$33,808	\$33,808
	D. Calculation of Formula Amount	Line Of the Botton Co.	<b>A</b>	<b>^-</b> / · · ·
1	Formula calculation (Part A, Line 17 minus Part B		\$577,107	\$562,101
2	Cost of independent audit (Same as Part A, Line 1		\$367	\$367
3	Formula amount (greater of Part D, Lines 01 or 02		\$577,107	\$562,101
	. Calculation of Operating Subsidy (HUD Use Or	lly)		
1	Formula amount (same as Part D, Line 03)			\$562,101
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4		I in a 00 maina I in a 00\		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	ame and Address of F	Public	Housing	J Ag€	ency:				2. Fun	ding	Period: 01/01/	/2015 to 12/31/201	
1	kron Metropolitan Housing 00 West Cedar Street kron. OH 44307	g Author	ity						3. Тур	✓ (	<b>Submission:</b> Original Revision No	_	
4. A	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Projec	t Number:	
С	-959			<b>V</b> 1	<b>1</b> 12/31  □ 3/31  □ 6/30  □ 9/30  □ 0								
7. D	UNS Number:					HUD Use Only							
				8. R	B. ROFO Code: Financial Analysi								
0	74533704				0512					n Zan			
				1	Section 2								
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July				first d	lay of	the Funding	Period:	
	Units on 7/1/2013	+	1		ed to ACC	-		nits Deleted from A		=	ACC Units o		
	100			0				0			100		
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		/Is)	Resident Pa	ımn C articipation Unit anths	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth				
	upied Unit Months							Last of Mo					
01	Occupied dwelling units housing eligible family un				1	1,183		1,1	83		1	1,183	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing		0						0				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months			'				•					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			17							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
40	and still on ACC (occupied												
13	TAIL OTHER ACC UNITS NOT C	atedoriz	eo above	1		0							

			Oper	ating Fund Project Numbe OH00700002
	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	1,200	1,200	1,183
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$434.32	\$434.32
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.10	\$439.10
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$526,920	\$526,920
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$82.44	\$82.44
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$98,928	\$98,928
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$2,843	\$2,843
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$437	\$437
11	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee			
		ation or account	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through			T -
	` '	,	\$12,955	\$12,955
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$638,803	\$638,803
	3. Formula Income		400.00	
01	PUM formula income		\$38.32	\$28.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$38.32	\$28.19
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$45,984	\$33,828
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$40,248	\$40,248
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$40,248	\$40,248
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$633,067	\$645,223
02	Cost of independent audit (Same as Part A, Line 1		\$437	\$437
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$633,067	\$645,223
	. Calculation of Operating Subsidy (HUD Use On		,,	, - · · · · · · · · · ·
01	Formula amount (same as Part D, Line 03)	••		\$645,223
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

												_			
						Section	n 1								
1. N	lame and Address of F	Public	Housing	g Agen	icy:				2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/201	15			
1	kron Metropolitan Housing 00 West Cedar Street kron. OH 44307	g Author	ity						3. Тур	✓ (	Submission: Driginal Revision No	_			
4. A	CC Number:			5. Fis	cal Year End:				6. Ope	rating	g Fund Project Number:				
С	:-959			<b>1</b> 2	/31 🗌 3/31 🗀	6/30	9/30	)	ο н		0 7 0 0 0 0 2 7				
7. D	UNS Number:							HUD Use C	e Only						
				8. RC	FO Code:				Financial Analyst:						
0	74533704										ghi				
				1		Sectio	n 2		Į.						
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				first d	ay of	the Funding Period:				
	C Units on 7/1/2013	+	1		to ACC	-	1	its Deleted from A		=	ACC Units on 6/30/2014				
	185			0				0			185				
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		ls)	Column C  Resident Participation Unit  Months	t			
Cate	egorization of Unit Mo	nths:						First of Mo							
	upied Unit Months							✓ Last of Mo	nth						
01	Occupied dwelling units housing eligible family un		2	2,189		2,1	89		2,189						
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing		12					12							
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0				
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0				
Vaca	ant Unit Months						•								
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigate	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	ging ma	arket			0			0						
	conditions					0			<u> </u>						
11	Units vacant and not cate	egorized	above			19									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupie														
13	All other ACC units not co	ategoriz	ed above			0									

			Oper	ating Fund Project Number OH00700002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		19	
15	Total Unit Months	2,220	2,208	2,201
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			183
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$320.01	\$320.01
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.53	\$323.53
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$714,354	\$714,354
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$92.73	\$92.73
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$204,748	\$204,748
Add-0	Ons		·	
07	Self-sufficiency		\$15,423	\$15,136
08	Energy loan amortization		\$12,774	\$12,774
09	Payment in lieu of taxes (PILOT)		\$43,379	\$43,379
10	Cost of independent audit		\$807	\$807
11	Funding for resident participation activities		\$4,575	\$4,575
12	Asset management fee		\$8,880	\$8,880
13	Information technology fee		\$4,440	\$4,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$90,278	\$89,991
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,009,380	\$1,009,093
	3. Formula Income	ine oo pids Line 10)	<b>\$1,000,000</b>	<b>4</b> 1,000,000
01	PUM formula income		\$275.79	\$275.79
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$275.79	\$275.79
04	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$608,944	\$608,944
	C. Other Formula Provisions	edden 2, Eme 1e, eddin 19	<b>V</b> 000,0 11	¥000,011
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$74,056	\$74,056
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$74,056	\$74,056
	D. Calculation of Formula Amount		,	Ţ- ·j•••
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$474,492	\$474,205
02	Cost of independent audit (Same as Part A, Line 1		\$807	\$807
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$474,492	\$474,205
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · · · · · · · · · · · · ·	+ ·,=
01	Formula amount (same as Part D, Line 03)	••		\$474,205
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	,, -, -, -, -, -, -, -, -, -, -, -, -,	11		Ψ0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '								
1. N	ame and Address of F	Public	Housing	Agency:			2. Fund	ling	Period	: 01/01	/201	5 to 12	2/31/201
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Autho	rity				3. Type	<b>V</b>	<b>Submis</b> Original Revision		_		
4. A	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund	Projec	ct N	umbe	er:
С	:-959			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/3	30	ОН	0	0 7	0 0	) (	0 0	2 8
7. D	UNS Number:					HUD Use (	Only	-1	<b>'</b>	-			1
				8. ROFO Code:			Finan	cial A	Analys	t:			
0	74533704			0512			Susar						
					Section 2	2	*						
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June 3	30 that is prior to the	e first da	ay of	the Fu	ınding	Per	iod:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units o	on 6	/30/2	014
	287			0		0				287			
Line No.	Category	y			<u>umn A</u> Months	Column Eligible Unit Mont		s)	Resid			ipatio	on Unit
Cate	gorization of Unit Mo	nths:		-		☐First of Me	onth	· ·					
Осс	upied Unit Months					✓ Last of Mo	onth						
01	Occupied dwelling units housing eligible family un			;	3,407	3,4	107			;	3,40	)7	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0		0					0	
	ant Unit Months												
05	Units undergoing modern	nization			0		0						
06	Special use units		1		2		2						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		0		0						
10	Units vacant due to chan conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorize	d above		35								
Othe	er ACC Unit Months			1									
12	Units eligible for asset re and still on ACC (occupie		-		0								
13	All other ACC units not co				0								

			Oper	ating Fund Project Numbe OH00700002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	3,444	3,444	3,407
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			284
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$390.30	\$390.30
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.59	\$394.59
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,358,968	\$1,358,968
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$65.61	\$66.50
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$225,961	\$229,026
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$4,737	\$4,737
09	Payment in lieu of taxes (PILOT)		\$3,929	\$3,929
10	Cost of independent audit		\$1,088	\$1,088
<u></u> 11	Funding for resident participation activities		\$7,100	\$7,100
12	Asset management fee		\$13,776	\$13,776
13	Information technology fee		\$6,888	\$6,888
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$37,518	\$37,518
17	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	,	\$1,622,447	\$1,625,512
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$1,022,447	\$1,025,512
01	PUM formula income		\$65.03	\$68.11
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$65.03	\$68.11
04 Bort (	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$223,963	\$234,571
			\$0	Φ0
01	Moving-to-Work (MTW)		\$0 \$115,512	\$0 \$115,512
02 03	Transition funding Other		\$115,512	\$115,512 \$0
03 04		t C, Lines 01 through 03)	·	 \$115,512
	D. Calculation of Formula Amount	to, Lines of through os)	\$115,512	का 10,512
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,513,996	\$1,506,453
02	Cost of independent audit (Same as Part A, Line 1		\$1,088	\$1,088
02	Formula amount (greater of Part D, Lines 01 or 02			
	E. Calculation of Operating Subsidy (HUD Use On		\$1,513,996	\$1,506,453
	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$1,506,453
01	Adjustment due to availability of funds			
02 03	The state of the s			\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
U <del>T</del>	i unus Obingateu ioi Feliou (Fait E, Lille Ol IIII	HUS LINE OF HINIUS FINE OS)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of I	Public	Housing	Agend	cy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	rity						3. Тур	✓ (	Submission: Driginal Revision No	
_	CC Number:			5. Fiscal Year End:						rating	g Fund Project Number:	
С	:-959			<b>✓</b> 12/3	31 🗌 3/31 🖺	6/30	9/3	0	ОН	1 7	0 7 0 0 0 0 2 9	
7. D	UNS Number:				HUD Use Only							
				8. ROI	FO Code:				Financial Analyst:			
0	74533704			051						ın Zan		
						Sectio	n 2		+			
Calc	culation of ACC Units	for the	2 12-mon	th peri	od from July				e first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1		to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014	
	137			0				0			137	
Lina		•			Cal			Column	R		Column C	
Line No.	Categor	y				umn A Months		Eligible Unit Mont	_	/le\	<b>Resident Participation Unit</b>	
					Onit	WIOIILIIS		Lingible Offic Mont	iis(LUII	no)	Months	
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	ontn			
01						1,635		1.6	35		1,635	
02						-,		-,-			.,,,,,	
02												
	personnel who is not oth					0					0	
00	public housing		de e i de c									
03	New units - eligible to red during the funding period					0			0		0	
	on Lines 01, 02, or 05-13	3				0			0		•	
04	New units - eligible to red											
	from 10/1 to 12/31 of pre period but not included o					0			0		0	
	Calculation of Operating											
Vac	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that								0			
	special use units	at also q	quality as									
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	nging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	d above			9						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
13	and still on ACC (occupi					0						
11.0	TAILUILLE ACC UNITS DOLC	atedoniz	eu above	- 1		()						

			Oper	ating Fund Project Numbe OH00700002
	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	1,644	1,644	1,635
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			136
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$390.88	\$390.88
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.18	\$395.18
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$649,676	\$649,676
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$73.23	\$73.23
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$120,390	\$120,390
Add-0		•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$3,350	\$3,350
09	Payment in lieu of taxes (PILOT)		\$6,224	\$6,224
10	Cost of independent audit		\$599	\$599
11	Funding for resident participation activities		\$3,400	\$3,400
12	Asset management fee		\$6,576	\$6,576
13	Information technology fee		\$3,288	\$3,288
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or occupany	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	
	,	,	\$23,437	\$23,437
17 Dant <b>5</b>	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$793,503	\$793,503
	3. Formula Income		400.00	Фод од
01	PUM formula income		\$86.38	\$86.88
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$86.38	\$86.88
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$142,009	\$142,831
Part C	. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$55,140	\$55,140
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$55,140	\$55,140
Part D	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$706,634	\$705,812
02	Cost of independent audit (Same as Part A, Line 1		\$599	\$599
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$706,634	\$705,812
	. Calculation of Operating Subsidy (HUD Use On		, , , , , ,	·/-
01	Formula amount (same as Part D, Line 03)			\$705,812
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	·	,		* -

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agenc	y:				2. Fun	ding l	Period: 01/01/2015 to 12/31/20	)15	
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	ity						3. Тур	<b>✓</b> (	Submission: Driginal Revision No		
	CC Number:			5. Fisc	al Year End:				6. Ope	rating	g Fund Project Number:		
С	:-959			<b>✓</b> 12/3	1 3/31	6/30	9/30	0	ο н			0	
7. D	UNS Number:				HUD Use Only								
				8. ROF	O Code:				Finar	icial A	Analyst:		
0	74533704			0512						n Zanç			
				1		Sectio	n 2		Į.				
Calc	culation of ACC Units	for the	12-mon	th perio	od from July				first d	ay of	the Funding Period:		
	C Units on 7/1/2013	+		Added		-		nits Deleted from A		=	ACC Units on 6/30/2014		
	150			0				0			150		
Line No.	Category	у				umn A Months		Column Eligible Unit Mont	_	ls)	Column C  Resident Participation Un  Months	it	
Cate	egorization of Unit Mo	nths:						✓ First of Mo					
Осс	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family units					1,625		1,6	25		1,625		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				161		,	161				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	above			2							
	er ACC Unit Months												
12	Units eligible for asset re		_			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above	1		12							

			Oper	ating Fund Project Numbe OH00700003
	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	1,800	1,788	1,625
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			135
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)		,	
01	PUM project expense level (PEL)		\$376.04	\$376.04
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.18	\$380.18
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$679,762	\$679,762
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$76.20	\$76.20
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$136,246	\$136,246
Add-(	•	= <b>,</b>		, ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$3,108	\$3,108
09	Payment in lieu of taxes (PILOT)		\$6,078	\$6,078
10	Cost of independent audit		\$654	\$654
11	Funding for resident participation activities		\$3,375	\$3,375
12	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,015	\$24,015
17	,	,		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 pius Line 16)	\$840,023	\$840,023
01	PUM formula income		\$66.07	\$65.98
	PUM change in utility allowances		· ·	
02 03	PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$66.07	\$0.00 \$65.98
04	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$118,133	\$117,972
	C. Other Formula Provisions		Φ0	ФО
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02	Transition funding		\$59,970	\$59,970
03	Other	+ C. Lings 01 through 00)	\$0	\$0 \$50.070
04 Dant 1		t C, Lines 01 through 03)	\$59,970	\$59,970
	D. Calculation of Formula Amount	Line Od whee Boot O. Line Od)	Ф704 000	Ф700 004
01	Formula calculation (Part A, Line 17 minus Part B		\$781,860	\$782,021
02	Cost of independent audit (Same as Part A, Line 1	,	\$654	\$654
03	Formula amount (greater of Part D, Lines 01 or 02		\$781,860	\$782,021
	E. Calculation of Operating Subsidy (HUD Use On	ily)		<b>***</b> :
01	Formula amount (same as Part D, Line 03)			\$782,021
$\alpha \alpha$	Adjustment due to availability of funds			\$0
02	The contract of the contract o			\$0
02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	11 00 1 11 00		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '									
1. N	ame and Address of F	Public	Housing	Agency:			2. Fundi	ng Perio	od: 01/01/	2015 to 1	2/31/2015			
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	Autho	rity				3. Type	Origin	nission: al on No					
	CC Number:			5. Fiscal Year End:			6. Opera	ting Fu	nd Projec	t Numb	er:			
С	:-959			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/3	30	ОН		7 0 0		3 4			
7. D	UNS Number:				HUD Use Only									
				8. ROFO Code:			1	ial Anal	vst:					
0	74533704			0512			Susan		,					
					Section 2	2		-						
Calc	culation of ACC Units	for the	2 12-mon	th period from July	1 to June 3	30 that is prior to the	e first day	of the	Funding	Period:				
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	СС	= AC	C Units o	on 6/30/2	2014			
	125			0		0			125					
Line No.	Category	,			umn A Months	Column Eligible Unit Mont		) Re	sident Pa	mn C rticipati nths	on Unit			
Cate	egorization of Unit Mo	nths:				☐First of M	onth							
	upied Unit Months					✓ Last of Mo	onth							
01	Occupied dwelling units - housing eligible family ur				1,477	1,4	177		1	1,477				
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0					0				
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0			0				
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous		0		0			0				
	ant Unit Months													
05	Units undergoing modern	ization			0		0							
06	Special use units		1		0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	tion			0		0							
08	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua	alty los	ses		0		0							
10	Units vacant due to change conditions	ging ma	arket		0		0							
11	Units vacant and not cate	egorize	d above		23									
Othe	er ACC Unit Months													
12	Units eligible for asset repart and still on ACC (occupie		-		0									
13	All other ACC units not ca				0									

			Oper	ating Fund Project Numbe OH00700003
Calc	ulations Based on Unit Months:			
14	Limited vacancies		23	
15	Total Unit Months	1,500	1,500	1,477
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			123
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$391.11	\$391.11
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.41	\$395.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$593,115	\$593,115
Utilit	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$238.90	\$238.90
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$358,350	\$358,350
Add-	· · · · · · · · · · · · · · · · · · ·	····· = <b>,</b>		. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$3.329	\$3,329
09	Payment in lieu of taxes (PILOT)		\$0	\$3,329 \$0
10	Cost of independent audit		\$546	\$546
11	Funding for resident participation activities		\$3,075	\$3,075
12	Asset management fee			\$5,075
13	Information technology fee		\$6,000 \$3,000	\$3,000
14	Asset repositioning fee		\$0	\$3,000 \$0
15	Costs attributable to changes in federal law, regula	ation or occupanty	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,950	 \$15,950
	,	,	. ,	
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$967,415	\$967,415
	3. Formula Income		074.75	<b>A70.00</b>
01	PUM formula income		\$71.75	\$72.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$71.75	\$72.00
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$107,625	\$108,000
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$50,310	\$50,310
03	Other		\$0	\$0
)4	*	t C, Lines 01 through 03)	\$50,310	\$50,310
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$910,100	\$909,725
)2	Cost of independent audit (Same as Part A, Line 1	•	\$546	\$546
03	Formula amount (greater of Part D, Lines 01 or 02		\$910,100	\$909,725
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$909,725
	Adjustment due to availability of funds			\$0
01 02	· ·			
	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Ag	jency:		•		2. Fun	ding l	Period: 01/01/2	2015 to 12/31/2015
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	ity							e of S	ubmission: Original Revision No	
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund Project	Number:
	-959			_	12/31 3/31	6/30 🗍 9	9/30		ОН		0 7 0 0	0 0 3 9
7. D	UNS Number:				HUD Use Only							
				8.	ROFO Code:				1	ncial A	Analyst:	
0	74533704				0512					n Zanç		
						Section	2				-	
Calc	ulation of ACC Units	for the	12-mon	th p	period from July			that is prior to the	first d	ay of	the Funding F	eriod:
	Units on 7/1/2013	+	1		ded to ACC			s Deleted from A		=	ACC Units or	
	112			0	)			0			112	
1 :					Calv			Column	R		Colur	nn C
Line No.	Category	y				<u>ımn A</u> Vonths	E	Eligible Unit Montl	_	ls)	Resident Par Mon	ticipation Unit
Cate	gorization of Unit Mo	nths:		,				First of Mo	onth			
Осс	upied Unit Months							✓ Last of Mo	nth			
01					1	,323		1,3	23		1,	,323
02	employee, police officer,	Category  Catego				0						0
03		d but not			0				0			0
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	nding ous			0			0			0
Vaca	ant Unit Months											
05		nization				0			0			
06	Special use units					0			0			
06a									0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			4			4			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			17						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe OH00700003
Calcı	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	1,344	1,344	1,323
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			110
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$426.48	\$426.48
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.17	\$431.17
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$579,492	\$579,492
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$107.12	\$107.12
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$143,969	\$143,969
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$4,073	\$4,073
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$489	\$489
11	Funding for resident participation activities		\$2,750	\$2,750
12	Asset management fee		\$5,376	\$5,376
13	Information technology fee		\$2,688	\$2,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,376	\$15,376
17	<b>Total Formula Expenses</b> (Part A, Line 04 plus Li	,	\$738,837	\$738,837
	3. Formula Income	ne do pias Ene 10)	*******	********
01	PUM formula income		\$21.19	\$21.13
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$21.19	\$21.13
04	Total Formula Income (Part B, Line 03 times So		\$28,479	\$28,399
	C. Other Formula Provisions	societi 2, Elito 10, Column 2)	<b>420,110</b>	<del>+</del>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$45,078	\$45,078
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$45,078	\$45,078
	D. Calculation of Formula Amount		*,	Ţ · - ; - · -
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$755,436	\$755,516
02	Cost of independent audit (Same as Part A, Line 1		\$489	\$489
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$755,436	\$755,516
	. Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , ,	¥,
01	Formula amount (same as Part D, Line 03)	•		\$755,516
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	• • • • • • • • • • • • • • • • • • • •	· /		<del></del>

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	ΙAς	gency:	Section	<u> </u>		2. Fun	dina l	Period: 01/01/2	2015 to 12/31/2015
A 1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307				-					e of S	Submission: Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Projec	t Number:
	-959			_	12/31 3/31	6/30 🗍 9	/30		ОН		0 7 0 0	
7. D	UNS Number:				HUD Use Only							
				8.	ROFO Code:				1	ncial A	Analyst:	
0	74533704			1	0512					n Zang		
				1		Section	2		1			
Calc	ulation of ACC Units	for the	12-mon	th I	period from July			at is prior to the	e first d	lay of	the Funding F	Period:
	Units on 7/1/2013	+	1		ded to ACC			Deleted from A		=	ACC Units o	
	88			C	)			0			88	
		•						Column	D		Colu	mn C
Line No.	Category	у				<u>ımn A</u> Vlonths	Eli	igible Unit Mont	_	(ls)		rticipation Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth			
Осс	upied Unit Months							✓ Last of Mo	onth			
01					1	,028		1,0	28		1	,028
02	employee, police officer,	Category  ization of Unit Months:  ed Unit Months  cupied dwelling units - by public using eligible family under lease cupied dwelling units - by PHA ployee, police officer, or other sec sonnel who is not otherwise eligible housing  w units - eligible to receive subsidying the funding period but not includines 01, 02, or 05-13  w units - eligible to receive subsidying the funding period but not including od but not included on previous funding od but not included on previous culation of Operating Subsidy  Unit Months  ts undergoing modernization exist undergoing modernization exist use units  ts on Line 02 that are occupied police officers and that also qualifyicial use units  ts vacant due to litigation			12						12	
03		d but not				0			0			0
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	inding ous			0			0			0
	ant Unit Months											
05	7 7	nization				0			0			
06	Special use units					0			0			
06a									0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			16						
Othe	er ACC Unit Months				<u> </u>							
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Number OH00700004
Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,056	1,044	1,040
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			87
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$394.25	\$394.25
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$398.59	\$398.59
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$416,128	\$416,128
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$72.05	\$72.05
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$75,220	\$75,220
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$4,277	\$4,277
09	Payment in lieu of taxes (PILOT)		\$567	\$567
10	Cost of independent audit		\$385	\$385
11	Funding for resident participation activities		\$2,175	\$2,175
12	Asset management fee		\$4,224	\$4,224
13	Information technology fee		\$2,112	\$2,112
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,740	\$13,740
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$505,088	\$505,088
	3. Formula Income	ne oo pius Line 10)	ψοσο,σσο	Ψοσο,σοσ
01	PUM formula income		\$51.70	\$51.73
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$51.70	\$51.73
04	Total Formula Income (Part B, Line 03 times So		\$53,975	\$54,006
	2. Other Formula Provisions	ection 2, Line 15, Column B)	\$53,975	\$54,00 <b>0</b>
9 <b>art C</b>	Moving-to-Work (MTW)		\$0	\$0
				· · · · · · · · · · · · · · · · · · ·
02 03	Transition funding Other		\$35,016 \$0	\$35,016 \$0
03 04		t C, Lines 01 through 03)	\$35,016	\$35,016
	D. Calculation of Formula Amount	t C, Lines OT tillough 03)	\$35,016	\$33,016
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Bort C. Line 04)	\$486,129	\$486,098
01 02	Cost of independent audit (Same as Part A, Line 1		\$385	\$385
02	•	,		
	Formula amount (greater of Part D, Lines 01 or 02		\$486,129	\$486,098
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		¢496,009
01	Formula amount (same as Part D, Line 03)			\$486,098
02 03	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
U <del>1</del>	i unus Obingateu ioi Feriou (Fait E, Lille OT IIII	indo Line OZ Illindo Line Oo)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	kron Metropolitan Housing 00 West Cedar Street kron. OH 44307	g Author	ity						3. Type	✓ (	submission: Driginal Revision No
4. A	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:
С	:-959			<b>✓</b> 12/31	3/31	6/30	9/30	0	ОН		0 7 0 0 0 0 4 1
7. D	UNS Number:							HUD Use C	nlv		
				8. ROFO	Code:				_	icial A	Analyst:
0	74533704			0512	- Couci					n Zan	
						Section	n 2				-
Calc	culation of ACC Units	for the	12-mon	th period	from July				first d	ay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to		-		its Deleted from A		=	ACC Units on 6/30/2014
	105			0		1		0			105
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		ls)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:		· · · · · · · · · · · · · · · · · · ·				✓ First of Mo	nth	-	
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un					1,219		1,2	19		1,219
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months			+				<del> </del>			
05	Units undergoing modern	nization				4			4		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			4			4		
10	Units vacant due to chan	ging ma	arket		<del> </del>	0			0		
	conditions					U					
11	Units vacant and not cate	egorized	above			9					
	er ACC Unit Months										
12	Units eligible for asset re		_			0					
	and still on ACC (occupie										
13	All other ACC units not co	ategoriz	ed above			12					

			Oper	ating Fund Project Numbe OH00700004
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	1,260	1,236	1,231
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$330.02	\$330.02
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$333.65	\$333.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$412,391	\$412,391
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$79.10	\$79.10
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$97,768	\$97,768
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$1,848	\$1,848
09	Payment in lieu of taxes (PILOT)		\$11,432	\$11,432
10	Cost of independent audit		\$458	\$458
11	Funding for resident participation activities		\$2,575	\$2,575
12	Asset management fee		\$5,040	\$5,040
13	Information technology fee		\$2,520	\$2,520
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,873	\$23,873
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$534,032	\$534,032
	3. Formula Income	ine do pias Eine 10)	<del>+ + + + + + + + + + + + + + + + + + + </del>	<del>+++++++++++++++++++++++++++++++++++++</del>
01	PUM formula income		\$150.99	\$155.03
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$150.99	\$155.03
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$186,624	\$191,617
	C. Other Formula Provisions	codon 2, Line 13, Goldmir b)	ψ100,024	Ψ101,011
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$41,455	\$41,455
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$41,455	\$41,455
	D. Calculation of Formula Amount	,	Ψ,σ	ψ.1,100
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$388,863	\$383,870
02	Cost of independent audit (Same as Part A, Line 1		\$458	\$458
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$388,863	\$383,870
	E. Calculation of Operating Subsidy (HUD Use Or		+200,000	7230,0.0
01	Formula amount (same as Part D, Line 03)	••		\$383,870
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '							
1. N	lame and Address of F	Public	Housing	Agency:			2. Fund	ding	Period: 01	/01/2015	to 12/	/31/2015
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Autho	rity				3. Type	<b>✓</b> (	<b>Submissior</b> Original Revision No	): 		
4. A	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund Pro	ject Nu	ımber	r:
С	C-959			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0	0 7 0	0 0	0	4 4
7. D	UNS Number:					HUD Use C	nly	,	* *	+		
				8. ROFO Code:			Finan	cial A	Analyst:	•		
0	74533704			0512			Susar	n Zan	ghi			
					Section 2	2						
	culation of ACC Units	for the						ay of				
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC Unit	s on 6	30/20	14
	100			0		0		1	100			
Line No.	( atogor)	y			<u>umn A</u> Months	Column Eligible Unit Mont		s)	Resident	olumn Partici Months	_ patio	n Unit
Cate	egorization of Unit Mo	nths:		+		☐First of Mo	onth					
	upied Unit Months					✓ Last of Mo	onth					
01	Occupied dwelling units housing eligible family un			,	1,157	1,1	57			1,15	7	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	er security		24					2	4	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but no 3	ot included		0		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fon n previ	unding ous		0		0				0	
	ant Unit Months			<u> </u>								
05	Units undergoing modern	nization	l		0		0					
06	Special use units				12		12					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litigate	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	ses		0		0					
10	Units vacant due to chan conditions	ging m	arket		0		0					
11	Units vacant and not cate	egorize	d above		7							
Oth	er ACC Unit Months			•								
12	Units eligible for asset re and still on ACC (occupie		-		0							
13	All other ACC units not co				0							

			Oper	ating Fund Project Numbe OH00700004
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	1,200	1,176	1,181
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$285.13	\$285.13
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$288.27	\$288.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$339,006	\$339,006
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$108.95	\$108.95
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$128,125	\$128,125
Add-	· · · · · · · · · · · · · · · · · · ·	•		
07	Self-sufficiency		\$8,337	\$8,181
08	Energy loan amortization		\$11,032	\$11,032
09	Payment in lieu of taxes (PILOT)		\$24,402	\$24,402
10	Cost of independent audit		\$437	\$437
11	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
13 14	Asset repositioning fee			
		tion or conomit	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regula			* -
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$53,858	\$53,702
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$520,989	\$520,833
	3. Formula Income			
01	PUM formula income		\$296.40	\$296.40
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$296.40	\$296.40
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$348,566	\$348,566
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$39,443	\$39,443
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$39,443	\$39,443
Part I	D. Calculation of Formula Amount		·	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$211,866	\$211,710
02	Cost of independent audit (Same as Part A, Line 1		\$437	\$437
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$211,866	\$211,710
	Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$211,710
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/	2015 to 1	2/31/2015
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	ity					3. Тур	✓ (	<b>Submis</b> Original Revision			
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	ratin	g Fund	l Projec	t Numb	er:
	-959			<b>✓</b> 12/31 ☐ 3/31	6/30	9/30	0	о н		0 7	0 0	1 1	4 5
7. D	UNS Number:						HUD Use C	nlv		-	+		+
				8. ROFO Code:					ncial	Analys	t·		
0	74533704			0512					n Zan				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first d	lav of	the Fu	undina	Period:	
	Units on 7/1/2013	+	1	Added to ACC	-	1	its Deleted from A		=	-		on 6/30/2	2014
	48			0			0				48		
1 :		•			- L		Column	R		•	Colu	mn C	
Line No.	Category	y			olumn A		Eligible Unit Mont	_	4-1	Resid	dent Pa	rticipati	on Unit
110.				Un	it Months		Eligible Unit Worth	ns(EUN	ns)		Мо	nths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				569		5	69				569	
	housing eligible family u				309			09					
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	nding ous		0			0				0	
Vaca	ant Unit Months			•									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
	conditions				0			Ü					
11	Units vacant and not cate	egorized	l above		7								
Othe	er ACC Unit Months								·				
12	Units eligible for asset re		-		0								
	and still on ACC (occupi				•								
13	All other ACC units not c	ategoriz	avode ha		0								

			Oper	ating Fund Project Numbe OH00700004
Calcu	lations Based on Unit Months:			
14	Limited vacancies		7	
	Total Unit Months	576	576	569
	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
	al Provision for Calculation Of Utilities Exp	ense Level:		
	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part /	A. Formula Expenses		1	
	t Expense Level (PEL)			
01	PUM project expense level (PEL)		\$386.85	\$386.85
)2	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.11	\$391.11
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$225,279	\$225,279
Utilitie	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fe	orm HUD-52722)	\$68.97	\$68.66
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$39,727	\$39,548
Add-O	ins	•	•	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,432	\$0
10	Cost of independent audit		\$461	\$0
1	Funding for resident participation activities		\$1,175	\$1,175
12	Asset management fee		\$2,304	\$2,304
13	Information technology fee		\$1,152	\$1,152
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,524	\$4,631
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$275,530	\$269,458
	Formula Income	ie oo pias Line 10)	<b>+</b> ===,,,,,	+===,===
01	PUM formula income		\$193.10	\$185.80
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$193.10	\$185.80
)4	Total Formula Income (Part B, Line 03 times Se		\$111,226	\$107,021
	Other Formula Provisions	otion 2, Line 10, Column b)	VIII,225	<b>VIOI,02</b> 1
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$19,319	\$19,319
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$19,319	\$19,319
	. Calculation of Formula Amount	<u> </u>	<b>\$10,010</b>	ψ10,010
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$183,623	\$181,756
)2	Cost of independent audit (Same as Part A, Line 1		\$461	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$183,623	\$181,756
	Calculation of Operating Subsidy (HUD Use Onl		Ţ	<del>+ · · · · · · · · · · · · · · · · · · ·</del>
)1	Formula amount (same as Part D, Line 03)	• •		\$181,756
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		ius Line 02 minus Line 03)		\$0
	Funds Obligated for Period (Part E, Line 01 m	in	inus Line 02 minus Line 03)	inus Line 02 minus Line 03)

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						<b>0</b> 4'	_					
4 N		D la li a	llaaiaa			Section	1		۰.		B. 1. 1. 04/04/0045 / 40/04/00	
A 1	kron Metropolitan Housing West Cedar Street Kron, OH 44307			I Ag	ency:					e of S	Period: 01/01/2015 to 12/31/20 Submission: Original Revision No	15
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:	
	-959				12/31 3/31		9/30		ОН		0 7 0 0 0 0 4 6	
7. D	UNS Number:							HUD Use C				_
				8. I	ROFO Code:				1	ncial A	Analyst:	_
0	74533704				0512					n Zan		
				l		Section	2					
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	e first c	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Unit	ts Deleted from A	CC	=	ACC Units on 6/30/2014	
	42			0				0			42	
Line					Colu	ımn A		Column	R		Column C	
No.	(Category	y				Months	E	Eligible Unit Montl	_	/Is)	Resident Participation Uni Months	t
Cate	egorization of Unit Mo	nths:						✓ First of Mo		*		
Occ	upied Unit Months							☐Last of Mo	onth			
01	Occupied dwelling units housing eligible family units					489		4	89		489	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
	ant Unit Months			1			1					
05	Units undergoing modern	nization				0			0			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	arket			0			0			
11	conditions Units vacant and not cate	agorizo	1 abovo			15						
		egunzec	anove			15						
12	er ACC Unit Months Units eligible for asset re	nneition	n fee	1								
12	and still on ACC (occupi	•	•			0						
13	All other ACC units not c					0						

			Oper	ating Fund Project Numb 0H007000
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	504	504	489
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			41
	by 12)			
-	ial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine				
10.	Description	on	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#204 40</b>	4004.45
)1	PUM project expense level (PEL)		\$381.49 1.01100	\$381.49
2	Inflation factor	2)		1.01100 \$385.69
3	PUM inflated PEL (Part A, Line 01 times Line 02	•	\$385.69 \$194,388	\$385.69 \$194,388
4  +: :+:	PEL (Part A, Line 03 times Section 2, Line 15, Ges Expense Level (UEL)	Julianin Dj	φ194,300	ψ134,300
		of forms LILID (2722)	\$66.68	\$66.68
5 6	PUM utilities expense level (UEL) (from Line 26			· · · · · · · · · · · · · · · · · · ·
	UEL (Part A, Line 05 times Section 2, Line 15, 0	Lolumn B)	\$33,607	\$33,607
\dd-(			<b>#</b> 0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,371	\$0
0	Cost of independent audit		\$403	\$0
1	Funding for resident participation activities		\$1,025	\$1,025
2	Asset management fee		\$2,016	\$2,016
3 4	Information technology fee Asset repositioning fee		\$1,008 \$0	\$1,008
		gulation or accommy	\$0	\$0 \$0
5 6	Costs attributable to changes in federal law, re Total Add-Ons (Sum of Part A, Lines 07 through		\$13,823	\$4, <b>049</b>
	*			
7 art F	Total Formula Expenses (Part A, Line 04 plu B. Formula Income	is Line 06 plus Line 16)	\$241,818	\$232,044
1	PUM formula income		\$261.87	\$271.01
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$261.87	\$271.01
4	Total Formula Income (Part B, Line 03 time		\$131,982	\$136,589
	C. Other Formula Provisions	3 Geotion 2, Eine 15, Column 2)	<b>\$101,002</b>	Ψ100,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$16,904	\$16,904
3	Other		\$0	\$0
4		Part C, Lines 01 through 03)	\$16,904	\$16,904
	D. Calculation of Formula Amount	,,	¥ · • ,• • ·	¥ · • ;• • ·
1	Formula calculation (Part A, Line 17 minus Pa	rt B, Line 04 plus Part C, Line 04)	\$126,740	\$112,359
2	Cost of independent audit (Same as Part A, Li		\$403	\$0
3	Formula amount (greater of Part D, Lines 01 o		\$126,740	\$112,359
	. Calculation of Operating Subsidy (HUD Use			
1	Formula amount (same as Part D, Line 03)			\$112,359
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section 1			
1. N	ame and Address of Public Housing	Agency:			2. Fundi	ng Period: 01/01/2015 to 12/31/2015
10	kron Metropolitan Housing Authority 00 West Cedar Street kron, OH 44307				3. Type o	of Submission: ✓ Original Revision No
	· · · · · · · · · · · · · · · · · · ·	5. Fiscal Year End:			6. Opera	ting Fund Project Number:
	-959	<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/3		ОН	0 0 7 0 0 0 0 4 7
7. D	UNS Number:			HUD Use O	nlv	
		8. ROFO Code:				ial Analyst:
0	74533704	0512			Susan	
		00.2	Section 2	2		•
Calc	culation of ACC Units for the 12-mon	th period from July			first dav	v of the Funding Period:
		Added to ACC		nits Deleted from A		= ACC Units on 6/30/2014
	49	0		0		49
Line No.	Category		<u>ımn A</u> Vonths	Column Eligible Unit Month	_	Column C Resident Participation Unit Months
Cate	gorization of Unit Months:	<del></del>		✓ First of Mo		
Осс	upied Unit Months				nth	
01	Occupied dwelling units - by public housing eligible family under lease		582	5	82	582
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
	ant Unit Months	<u> </u>		I .		
05	Units undergoing modernization		0		0	
06	Special use units		0		0	
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
08	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market conditions		0		0	
11	Units vacant and not categorized above		6			
Othe	er ACC Unit Months	+				
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized above		0			

			Oper	rating Fund Project Numbe OH00700004
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	588	588	582
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.01	\$421.01
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$425.64	\$425.64
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$250,276	\$250,276
Utilit	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$72.79	\$72.79
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$42,801	\$42,801
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$2,352	\$2,352
13	Information technology fee		\$1,176	\$1,176
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$4,753	\$4,753
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$297,830	\$297,830
Part E	3. Formula Income			· · · · · · · · · · · · · · · · · · ·
01	PUM formula income		\$217.70	\$218.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$217.70	\$218.07
04	Total Formula Income (Part B, Line 03 times So		\$128,008	\$128,225
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	· • •
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$19,722	\$19,722
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$19,722	\$19,722
	D. Calculation of Formula Amount	,	Ţ·;	¥ · • ;·
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$189,544	\$189,327
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$189,544	\$189,327
	. Calculation of Operating Subsidy (HUD Use On		Ţ,	¥ · • • ;• – ·
01	Formula amount (same as Part D, Line 03)	•		\$189,327
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	rity					3. Тур	<b>✓</b> (	<b>submission:</b> Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
С	:-959			<b>✓</b> 12/31 □ :	3/31 🗌 6/30 🗀	9/3	0	ОН		0 7 0 0 0 0 4 8
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			1	ncial A	Analyst:
0	74533704			0512					ın Zanç	
					Section	on 2		+		
Calc	culation of ACC Units	for the	12-mon	th period froi				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	16			0			0			16
		•				•	Column	D		Column C
Line No.	Categor	y			Column A Unit Months		Eligible Unit Mont	_	/le\	Resident Participation Unit
•					Office Moritalis			•	,	Months
	egorization of Unit Mo	nths:					✓ First of Mo	onth onth		
01	upied Unit Months Occupied dwelling units	- by pub	dic					,,,,,,		
01	housing eligible family u				185		1	85		185
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		7					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi		· · ·							
13	All other ACC units not c	atedoriz	ed above	1	0					

			Oper	ating Fund Project Numbe OH00700004
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	192	191	185
16	Units eligible for funding for resident	132	191	
	participation activities (Line 15C divided			15
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		¢240.46	#0.40.4C
01	PUM project expense level (PEL)		\$349.16 1.01100	\$349.16 1.01100
02	Inflation factor			1.01100 \$353.00
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P)	\$353.00 \$67.423	\$353.00 \$67,423
	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	пп в)	\$07,423	ψ07,423
		Saura LILID E2722)	\$28.21	\$40.98
05	PUM utilities expense level (UEL) (from Line 26 of f		\$5.388	<u>'</u>
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$5,366	\$7,827
Add-			40	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,584	\$0
10	Cost of independent audit		\$153	\$0
11	Funding for resident participation activities		\$375	\$375
12	Asset management fee		\$768	\$768
13	Information technology fee		\$384	\$384
14	Asset repositioning fee	tion on comment	\$0	\$0
15 16	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$4.537
	· · · · · · · · · · · · · · · · · · ·		\$3,264	\$1,527
17 Part I	Total Formula Expenses (Part A, Line 04 plus Line) B. Formula Income	ne 06 plus Line 16)	\$76,075	\$76,777
01	PUM formula income		\$155.26	\$159.44
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$155.26	\$159.44
04	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$29,655	\$30,453
	C. Other Formula Provisions	osion 2, Emo 10, Odiumin Dj	¥20,000	ψου,του
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$6,406	\$6,406
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	C, Lines 01 through 03)	\$6,406	\$6,406
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$52,826	\$52,730
02	Cost of independent audit (Same as Part A, Line 1		\$153	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$52,826	\$52,730
Part E	E. Calculation of Operating Subsidy (HUD Use On			
21	Formula amount (same as Part D, Line 03)			\$52,730
JΙ	Adjustment due to availability of funds			\$0
	rajustinistit das to aranasini, si rands			
01 02 03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	ame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/20	015 to 12/31/2015
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	ity						3. Тур	✓ (	Submission: Original Revision No	
	CC Number:			5. Fiscal	Year End:	:			6. Ope	rating	g Fund Project	Number:
С	-959			<b>✓</b> 12/31	3/31	6/30	9/30	0	ο н		0 7 0 0	0 0 4 9
7. D	UNS Number:							HUD Use C	nly			
				8. ROFO	Code:				Finar	icial /	Analyst:	
0	74533704			0512						n Zan		
				•		Sectio	n 2		Į.			
Calc	culation of ACC Units	for the	12-mon	th period	from July				first d	ay of	the Funding P	eriod:
	Units on 7/1/2013	+		Added to		-		its Deleted from A		=	ACC Units on	
	23			0				0			23	
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	le)	Colum Resident Part	nn C ticipation Unit
					Oilit	WOILLIS			•	.0,	Mon	ths
	gorization of Unit Mo	nths:						✓ First of Mo				
	upied Unit Months							Last of Mo	oritri			
01	Occupied dwelling units housing eligible family units					274		2	74		;	274
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0
Vaca	ant Unit Months			#				<del> </del>				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cate	egorized	above			2						
Othe	er ACC Unit Months							· —————	·			
12	Units eligible for asset re		-			0						
	and still on ACC (occupi					U						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe OH00700004
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	276	276	274
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			23
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$412.80	\$412.80
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$417.34	\$417.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$115,186	\$115,186
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$58.08	\$58.08
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$16,030	\$16,030
Add-		-		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$575	\$575
12	Asset management fee		\$1,104	\$1,104
13	Information technology fee		\$552	\$552
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,231	\$2,231
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$133,447	\$133,447
	3. Formula Income	ie oo pius Line 10)	Ψ133,447	ψ133, <del>11</del> 1
01	PUM formula income		\$282.55	\$283.59
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$282.55	\$283.59
04	Total Formula Income (Part B, Line 03 times Se	·	\$77,984	\$78,271
	C. Other Formula Provisions	ction 2, Line 13, Column b)	ψ77, <del>3</del> 04	φ10,211
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$9,257	\$9,257
03	Other		\$0	ψ3,237 \$0
04		: C, Lines 01 through 03)	\$9,257	\$9,257
	D. Calculation of Formula Amount	. O, Emos or anough oo,	Ψ3,237	ψ3,23 <i>i</i>
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$64,720	\$64,433
02	Cost of independent audit (Same as Part A, Line 1)		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$64, <b>720</b>	\$64,433
	E. Calculation of Operating Subsidy (HUD Use Onl		<b>407</b> ,120	¥07,700
01	Formula amount (same as Part D, Line 03)	,,		\$64,433
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
			_	**

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/2	)15
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	ity						3. Тур	✓ (	Submission: Driginal Revision No	
	CC Number:			5. Fi	scal Year End:	<u> </u>			6. Ope	rating	g Fund Project Number:	
С	-959			<b>V</b> 1	2/31 🗌 3/31 📗	6/30	9/30	0	ОН		0 7 0 0 0 0 5	0
7. D	UNS Number:							HUD Use C	nly			
				8. R	OFO Code:				Finar	icial /	Analyst:	
0	74533704				512					n Zan		
				•		Sectio	n 2					
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:	
ACC	Units on 7/1/2013	+	Units	Adde	ed to ACC	_	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014	
	36			0				0			36	
Line No.	Category	y				umn A Months		Column Eligible Unit Monti		ls)	Column C  Resident Participation Ur  Months	ıit
Cate	gorization of Unit Mo	nths:						☐First of Mo	nth			
	upied Unit Months							✓ Last of Mo				
01	Occupied dwelling units housing eligible family units					432		4	32		432	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cate	egorized	above			0						
	er ACC Unit Months											
12	Units eligible for asset re		_			0						
40	and still on ACC (occupied All other ACC units not contact and accounts and contact and accounts and account accounts and account accounts and account account account accounts and accounts and accounts and account accou											
13	TAIL OTHER ACC UNITS NOT C	atedoriz	eo apove	1		0						

			Oper	ating Fund Project Nun OH00700
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	432	432	432
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			36
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$356.98	\$356.98
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.91	\$360.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$155,913	\$155,913
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$115.88	\$115.88
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$50,060	\$50,060
\dd-(		5,	******	* J
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$900	\$900
2	Asset management fee		\$1,728	\$1,728
3	Information technology fee		\$864	\$864
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,492	\$3,492
.7	,	•	\$209,465	\$209,465
	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne oo pius Line 16)	\$209,403	\$209,405
	PUM formula income		¢274.42	\$375.00
)1			\$374.13	<u>'</u>
3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$374.13	\$0.00 \$375.00
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$161,624	\$162,000
	C. Other Formula Provisions		<b>#</b> 0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$14,489	\$14,489
3	Other	t C. Linga 01 through 00\	\$0	\$0
4	1	t C, Lines 01 through 03)	\$14,489	\$14,489
	D. Calculation of Formula Amount	Line O4 also Day O Line Of	<b>#00.000</b>	<b>#04.054</b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$62,330	\$61,954
2	Cost of independent audit (Same as Part A, Line 1	•	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$62,330	\$61,954
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>***</b>
1	Formula amount (same as Part D, Line 03)			\$61,954
2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
	Funds Obligated for Period (Part Filine 01 mil	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	kron Metropolitan Housing 00 West Cedar Street kron, OH 44307	g Author	rity						3. Тур	✓ (	submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
С	C-959			<b>✓</b> 12/31 □	3/31	6/30	9/3	0	ОН	0	0 7 0 0 0 0 5 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	ncial A	Analyst:
0	74533704			0512						ın Zanç	
						Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July	1 to Jur	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	20			0				0			20
Line No.	Category	y				mn A Ionths		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units					239		2	239		239
00	housing eligible family u					200		2	.00		200
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions					J					
11	Units vacant and not cate	egorized	d above			1					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	red above			0					

			Oper	ating Fund Project Nun OH00700
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	240	240	239
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy cor according to	Section 3	<u> </u>	
ine	D. a satella a	0001101110	D to the DUA	LILID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$402.99	\$402.99
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.42	\$407.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$97,781	\$97,781
Jtilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$65.35	\$65.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$15,684	\$15,684
\dd-(				
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
19			\$0	\$0 \$0
	Payment in lieu of taxes (PILOT)			
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$500	\$500
2	Asset management fee		\$960	\$960
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$1,940	\$1,940
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$115,405	\$115,405
art I	3. Formula Income			
1	PUM formula income		\$178.29	\$176.80
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$178.29	\$176.80
4	Total Formula Income (Part B, Line 03 times S		\$42,790	\$42,432
art (	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$8,050
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$8,050
	D. Calculation of Formula Amount		ΨΟ	ΨΟ,ΟΟΟ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$72,615	\$81,023
2	Cost of independent audit (Same as Part A, Line		' ' .	\$01,023 \$0
			\$0 \$73.645	·
3	Formula amount (greater of Part D, Lines 01 or 02		\$72,615	\$81,023
	Calculation of Operating Subsidy (HUD Use Or	ııy)		<b>^</b>
1	Formula amount (same as Part D, Line 03)			\$81,023
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0
)4		inue Lino (12 minue Lino (12)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of F	Public	Housing	g Agen	су:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	rumbull Metropolitan Hous 076 Youngstown Road SE Varren, OH 44484		hority						3. Тур	✓ (	Submission: Original Revision No
	CC Number:			5. Fise	cal Year End:				6. Ope	rating	g Fund Project Number:
С	:-5001			12/	31 🗌 3/31 🗸	6/30	9/30	)	ОН	0	0 8 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. RO	FO Code:				_	ncial A	Analyst:
0	83323287			051							Marbury
				1		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mor	th peri	iod from July			that is prior to the	first d	ay of	the Funding Period:
	C Units on 7/1/2013	+			to ACC	-	1	its Deleted from A		=	ACC Units on 6/30/2014
	291			2				0			293
Line No.	Category	y				umn A Months		Column Eligible Unit Montl		ls)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:						☐First of Mo	nth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units - housing eligible family ur				3	3,157		3,1	57		3,157
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				12			12		12
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months			,			*				
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					<u> </u>					
11	Units vacant and not cate	egorized	above			299					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
	and still on ACC (occupie										
13	All other ACC units not co	ategoriz	ed above			24					

			Oper	ating Fund Project Numbe OH00800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		105	
15	Total Unit Months	3,504	3,286	3,169
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			264
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.45	\$359.45
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.40	\$363.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,194,132	\$1,194,132
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$43.65	\$44.14
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$143,434	\$145,044
Add-0	· · · · · · · · · · · · · · · · · · ·	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,313	\$2,313
11	Funding for resident participation activities		\$6,600	\$6,600
12	Asset management fee		\$14,016	\$14,016
13	Information technology fee		\$7,008	\$7,008
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,937	\$29,937
17	` '	,		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 pius Line 16)	\$1,367,503	\$1,369,113
01	PUM formula income		\$26.94	\$26.94
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$26.94	\$26.94
)4	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$88,525	\$88,525
			0.0	\$0
)1 )2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
03	Transition funding			\$0 \$0
)4	Other	t C Lines 01 through 03)	\$0	
	Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount	t C, Lines 01 through 03)	\$0	\$0
	Ť.	Line 04 plus Port C. Line 04)	\$1 279 078	\$1 290 599
01 າວ	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1		\$1,278,978	\$1,280,588 \$2,313
)2 )3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,313 \$1,379,079	' '
			\$1,278,978	\$1,280,588
	E. Calculation of Operating Subsidy (HUD Use On	''y <i>)</i>		¢4 000 E00
01	Formula amount (same as Part D, Line 03)			\$1,280,588
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02\		\$0 <b>\$0</b>
	ronus Obligateg for Feffog (Fall E. Lifle VI [[]]	inis i me uz inmus line uni		***

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						•							
4 N		D la li a	Harraina			Section	1		۰.		B		
T 4	rumbull Metropolitan Hous 076 Youngstown Road SE Varren, OH 44484	sing Aut		J Ag	gency:					e of S	Period: 01/01/2015 to 12/31/2015  Submission: Driginal Revision No		
	CC Number:			5. I	Fiscal Year End:				6. Operating Fund Project Number:				
	:-5001				12/31 3/31 🗸		9/30	)	ОН		0 8 0 0 0 0 0 2		
7. D	UNS Number:							HUD Use C	nlv				
				8.	ROFO Code:				1	ncial /	Analyst:		
0	83323287				0512						arbury		
						Section	1 2						
Calc	culation of ACC Units	for the	12-mon	ıth p	period from July	1 to June	30	that is prior to the	e first c	lay of	the Funding Period:		
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	<b>-</b>	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	200			2	2			0			202		
Line					Colu	ımn A		Column	В		Column C		
No. Category					<u>Column A</u> Unit Months			Eligible Unit Months(EUMs)			Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						First of Mo	onth				
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				2	2,167		2,1	67		2,167		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
	ant Unit Months							· I					
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					4			4				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			205							
	er ACC Unit Months			1									
12	Units eligible for asset re	•	-			0							
10	and still on ACC (occupied												
13	All other ACC units not c	alegoriz	eu above			48							

			Oper	ating Fund Project Numbe OH00800000
Calcı	ulations Based on Unit Months:			
14	Limited vacancies		73	
15	Total Unit Months	2,424	2,244	2,167
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			181
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$428.79	\$428.79
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$433.51	\$433.51
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$972,796	\$972,796
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$28.39	\$28.39
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$63,707	\$63,707
Add-0		•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,286	\$1,286
10	Cost of independent audit		\$2,066	\$2,066
11	Funding for resident participation activities		\$4,525	\$4,525
12	Asset management fee		\$9,696	\$9,696
13	Information technology fee		\$4,848	\$4,848
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or occupany	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	 \$22,421
	· · · · · · · · · · · · · · · · · · ·	,	\$22,421	
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,058,924	\$1,058,924
	3. Formula Income		000.07	
01	PUM formula income		\$22.97	\$22.97
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	·	\$22.97	\$22.97
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$51,545	\$51,545
Part C	. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part D	D. Calculation of Formula Amount		<u></u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,007,379	\$1,007,379
)2	Cost of independent audit (Same as Part A, Line 1		\$2,066	\$2,066
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$1,007,379	\$1,007,379
	. Calculation of Operating Subsidy (HUD Use Or			, ,
01	Formula amount (same as Part D, Line 03)			\$1,007,379
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	rumbull Metropolitan Hous 076 Youngstown Road SE Varren, OH 44484		hority						3. Тур	✓ (	Submission: Original Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	rating	g Fund Project Number:
С	:-5001			<u> </u>	3/31 🗸	6/30	9/3	0	ОН	0	0 8 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	ncial A	Analyst:
0	83323287			0512						eth Ma	
				l-		Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July	1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	354			0				0			354
Line No.	Category	y				ı <u>mn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:		<b>—</b>				☐First of Mo			
	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				3	,284		3,2	284		3,284
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					146			146		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			818					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0					

			Oper	ating Fund Project Numb OH008000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		127	
5	Total Unit Months	4,248	3,557	3,284
6	Units eligible for funding for resident	.,,	<del>,,,,,</del>	-, -
	participation activities (Line 15C divided			274
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 5		LILID M. PC. C
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$292.97	\$292.97
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$296.19	\$296.19
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,053,548	\$1,053,548
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$84.68	\$84.68
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$301.207	\$301,207
	Ons	<i>D</i> /	φσσ.,2σ.	ψοσ:,Ξο:
7			\$0	\$0
	Self-sufficiency		· ·	T -
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,170	\$31,170
0	Cost of independent audit		\$2,506	\$2,506
1	Funding for resident participation activities		\$6,850	\$6,850
2	Asset management fee		\$16,992	\$16,992
3	Information technology fee		\$8,496	\$8,496
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$66,014	\$66,014
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,420,769	\$1,420,769
art I	B. Formula Income	,		
1	PUM formula income		\$188.40	\$188.40
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$188.40	\$188.40
4	Total Formula Income (Part B, Line 03 times Se	· ·	\$670,139	\$670,139
	C. Other Formula Provisions	56.617 2, 2.116 16, 66.611111 2)	40.0,100	4010,100
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>~                                    </u>	Other		\$0	\$0 \$0
ა 4		t C, Lines 01 through 03)	· · · · · · · · · · · · · · · · · · ·	
	1	to, Lines of tillough os)	\$0	\$0
	D. Calculation of Formula Amount	Line Of allow D. (O.1)	<b>*750.000</b>	<b>#750.00</b>
1	Formula calculation (Part A, Line 17 minus Part B,			\$750,630
2	Cost of independent audit (Same as Part A, Line 1		\$2,506	\$2,506
3	Formula amount (greater of Part D, Lines 01 or 02)		\$750,630	\$750,630
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$750,630
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
13	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ection	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	rumbull Metropolitan Hous 076 Youngstown Road SE Varren, OH 44484		hority						3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:				6. Ope	erating	g Fund Project Number:
С	C-5001			<u> </u>	3/31 🗹 6/3	30	9/30	0	ОН	I 0	0 8 0 0 0 0 0 4
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	le:				Finar	ncial A	Analyst:
0	83323287			0512							Marbury
					S	ectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to	o Jun	e 30	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC		-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	162			3				0			165
Line					Column	ı A		Column	В		Column C
No.	( atogory	y			Unit Mo			Eligible Unit Mont	_ hs(EUN	/Is)	Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth		months
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units	- by pub	olic			_					
	housing eligible family un				1,91	8		1,9	918		1,918
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth					0					0
	public housing	0.11100	ongibio ioi			•					•
03	New units - eligible to red										
	during the funding period on Lines 01, 02, or 05-13		tincluded		•	18			18		18
04	New units - eligible to rec		bsidy								
	from 10/1 to 12/31 of pre	vious fu	ınding			^			0		0
	period but not included o Calculation of Operating					0			0		<b>G</b>
Vac	ant Unit Months	Oubsid	y								
05	Units undergoing moderr	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also q	lualify as								
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above		:	26					
	er ACC Unit Months			T.							
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied					0		-			
110		c115.11.11/	autve								

			Oper	ating Fund Project Numbe OH00800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		26	
15	Total Unit Months	1,962	1,962	1,936
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			161
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$294.75	\$294.75
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.99	\$297.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$584,656	\$584,656
Utilit	ies Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$74.46	\$75.86
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$146,091	\$148,837
Add-	· · · · · · · · · · · · · · · · · · ·	····· = <b>/</b>	, ,	. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$26,271	\$26,271
10	Cost of independent audit		\$1,848	\$1,848
11	Funding for resident participation activities		\$4,025	\$4,025
				. ,
12 13	Asset management fee		\$7,848	\$7,848 \$3,924
13 14	Information technology fee Asset repositioning fee		\$3,924 \$0	
		tion or commu	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		· ·	
	``	,	\$43,916	\$43,916
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$774,663	\$777,409
	3. Formula Income		001101	001101
01	PUM formula income		\$214.21	\$214.21
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$214.21	\$214.21
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$420,280	\$420,280
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$354,383	\$357,129
)2	Cost of independent audit (Same as Part A, Line 1		\$1,848	\$1,848
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$354,383	\$357,129
	Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$357,129
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	rumbull Metropolitan Hous 076 Youngstown Road SE Varren, OH 44484		hority						3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:
С	:-5001			<u> </u>	□ 3/31 🗸	6/30	9/3	0	ОН	0	0 8 0 0 0 0 0 5
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial /	Analyst:
0	83323287			0512							Marbury
				·		Sectio	n 2	1			
Calc	culation of ACC Units	for the	2 12-mon	th period	from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	213			1				0			214
Line No.	Category	у				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit
Cata	gorization of Unit Mo	n4ha.						First of Mo	no th		Months
	upied Unit Months	muis.						✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				:	2,517		2,5	517		2,517
02	Occupied dwelling units	- by PH	A								
	employee, police officer, personnel who is not oth public housing	erwise (	eligible for			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			6			6		6
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			39					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not c	atedoriz	ed above	1		0					

			Oper	ating Fund Project Numbe OH00800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		39	
15	Total Unit Months	2,562	2,562	2,523
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			210
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$291.34	\$291.34
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$294.54	\$294.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$754,611	\$754,611
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$91.14	\$91.51
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$233,501	\$234,449
Add-0	•	,		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$37,249	\$37,249
10	Cost of independent audit		\$1,905	\$1,905
11	Funding for resident participation activities		\$5,250	\$5,250
12				
13	Asset management fee		\$10,248	\$10,248
14	Information technology fee		\$5,124	\$5,124
	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$50.776
	, , , ,	,	\$59,776	\$59,776
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,047,888	\$1,048,836
	3. Formula Income			
)1	PUM formula income		\$227.89	\$227.89
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$227.89	\$227.89
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$583,854	\$583,854
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$464,034	\$464,982
)2	Cost of independent audit (Same as Part A, Line 1		\$1,905	\$1,905
03	Formula amount (greater of Part D, Lines 01 or 02		\$464,034	\$464,982
	. Calculation of Operating Subsidy (HUD Use Or		¥,	+;
)1	Formula amount (same as Part D, Line 03)	••		\$464,982
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				ΨΨ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1				
1. N	ame and Address of I	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	rumbull MHA 076 Youngstown Road SE /arren, OH 44484								3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:
С	:-5001				12/31 🔲 3/31 🗸	6/30	9/30	0	о н		0 8 0 2 1 0 0 0
7. D	UNS Number:							HUD Use C	nly		
				8. F	ROFO Code:				Finar	ncial A	Analyst:
0	83323287				0512						arbury
				1		Section	ո 2				
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	0			6				0			6
Lina					Calu	.m.n. A		Column	R		Column C
Line No.	(Category	y				<u>ımn A</u> Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					•	First of Mo	onth	*	
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units					36			36		36
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	nding ous			18			18		18
	ant Unit Months							'			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			0					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupio										
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe OH00802100
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	54	54	54
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			5
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů de la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$364.94	\$364.94
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.95	\$368.95
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$26,564	\$19,923
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$53.54	\$148.08
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$3,855	\$7,996
Add-	•	unin <i>5</i> /	+5,255	7:100
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$130	\$0 \$0
10	Cost of independent audit		\$130	\$0 \$0
11	Funding for resident participation activities		\$150	\$125
12	Asset management fee		'	\$123 \$216
13	Information technology fee		\$288 \$144	\$108
14	Asset repositioning fee		\$0	\$100 \$0
15	Costs attributable to changes in federal law, regu	lation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$712	\$0
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	·	<u> </u>
17	Total Formula Expenses (Part A, Line 04 plus	line 06 plus Line 16)	\$31,131	\$28,368
	B. Formula Income		фоо оо	ФО <b>7</b> О 4
01	PUM formula income		\$62.36	\$67.64
02	PUM change in utility allowances	04 d 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li		\$62.36	\$67.64
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$4,490	\$3,653
	C. Other Formula Provisions			•
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part I		\$26,641	\$24,715
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 0		\$26,641	\$24,715
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
Part E				\$24,715
Part E 01	Formula amount (same as Part D, Line 03)			
<b>Part E</b> 01 02	Adjustment due to availability of funds			\$0
				\$0 \$0 <b>\$0</b>

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	anesville Metropolitan Hoo 07 Pershing Road anesville, OH 43701	using Au	uthority						3. Тур	✓ (	ubmission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	erating	g Fund Project Number:
С	:-971			12/31	3/31 🗸	6/30	9/3	0	ОН	1 0	0 9 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	ncial A	Analyst:
0	37523776			0516						n Zan	
						Sectio	n 2	1	-		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July	1 to Jun	е 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	324			0				0			324
Line No.	Categor	у				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		· · · · · · · · · · · · · · · · · · ·				✓ First of Mo	onth		
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				3	3,850		3,8	350		3,850
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			38					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		38	
15	Total Unit Months	3,888	3,888	3,850
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			321
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$321.00	\$321.00
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$324.85	\$324.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,263,017	\$1,263,017
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$150.96	\$151.95
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$586,932	\$590,782
Add-0	•			
07	Self-sufficiency		\$36,133	\$33,787
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,784	\$2,784
11	Funding for resident participation activities		\$7,975	\$8,025
12	Asset management fee		\$15,552	\$15,552
13	Information technology fee		\$7,776	\$7,776
14	Asset repositioning fee		\$0	\$7,776 \$0
15	Costs attributable to changes in federal law, regula	ation or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$70,220	 \$67,924
	,	,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,920,169	\$1,921,723
	3. Formula Income		<b>#</b> 005.40	<b>****</b>
01	PUM shares in willth allowers as		\$205.46	\$205.46
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$205.46	\$205.46
04	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$798,828	\$798,828
	C. Other Formula Provisions		Φ0	
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02	Transition funding		\$0	\$0
03	Other Committee (Outro)	t O Linea Of these Look	\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		0	
01	Formula calculation (Part A, Line 17 minus Part B		\$1,121,341	\$1,122,895
02	Cost of independent audit (Same as Part A, Line 1		\$2,784	\$2,784
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,121,341	\$1,122,895
	E. Calculation of Operating Subsidy (HUD Use On	ily)		2
01	Formula amount (same as Part D, Line 03)			\$1,122,895
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	1: 00 : :: 00		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of F	Public	Housing	g Age	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/201
4	anesville Metropolitan Hou 07 Pershing Road anesville, OH 43701	using Au	ıthority						3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fi	scal Year End:				6. Ope	rating	g Fund Project Number:
С	:-971			12	2/31 🗌 3/31 🗸	6/30	9/3	0	ОΗ		0 9 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nlv		
				8. R	OFO Code:					ncial A	Analyst:
0	37523776				516					n Zan	
				-	-	Sectio	n 2				-
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July				first d	lav of	the Funding Period:
	C Units on 7/1/2013	+	1		d to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	100			0				0			100
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth	-	
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				1	1,200		1,2	00		1,200
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	above			0					
	er ACC Unit Months										
12	Units eligible for asset re		_			0					
	and still on ACC (occupie										
13	All other ACC units not co	ategoriz	ed above	1		0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	1,200	1,200	1,200
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$284.89	\$284.89
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$288.31	\$288.31
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$345,972	\$345,972
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$128.66	\$128.66
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$154,392	\$154,392
Add-(	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$870	\$953
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,570	\$10,653
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$510,934	\$511,017
	3. Formula Income	ne oo pias Line 10)	<b>40.13,00.</b>	<b>40.1.,0.1</b>
01	PUM formula income		\$284.89	\$284.89
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$284.89	\$284.89
)4	Total Formula Income (Part B, Line 03 times So		\$341,868	\$341,868
	C. Other Formula Provisions	Solicit 2, Ellie 10, Column 2)	\$0.1,000	4011,000
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		***	**
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$169,066	\$169,149
)2	Cost of independent audit (Same as Part A, Line 1		\$870	\$953
03	Formula amount (greater of Part D, Lines 01 or 02		\$169,066	\$169,149
	E. Calculation of Operating Subsidy (HUD Use On		+	<del>+ - 20,</del>
)1	Formula amount (same as Part D, Line 03)	•		\$169,149
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				**

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	anesville Metropolitan Hoo 07 Pershing Road anesville, OH 43701	using Au	uthority						3. Тур	<b>✓</b> (	t <b>ubmission:</b> Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	rating	g Fund Project Number:
С	:-971			12/31 :	3/31 🗸	6/30	9/3	0	ОН	0	0 9 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	de:				Finar	ncial A	Analyst:
0	37523776			0516						ın Zanç	
						Sectio	n 2	1	-		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July	1 to Jun	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	250			0				0			250
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-	
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				2	,965		2,9	965		2,965
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			<b>.</b>							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			35					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0					

			Oper	rating Fund Project Nun OH00900
	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	3,000	3,000	2,965
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			247
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$359.44	\$359.44
2	Inflation factor		1.01200	1.01200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.75	\$363.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,091,250	\$1,091,250
	ies Expense Level (UEL)	iiii <i>b)</i>	ψ1,001, <u>2</u> 00	<del>+ 1,100 1,200</del>
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$9.78	\$9.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$29.340	\$29.340
\dd-		ши бу	Ψ29,340	Ψ29,340
			<b>C</b> O	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,784	\$2,350
1	Funding for resident participation activities		\$6,175	\$6,175
2	Asset management fee		\$12,000	\$12,000
3	Information technology fee		\$6,000	\$6,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$26,959	\$26,525
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,147,549	\$1,147,115
art	B. Formula Income	,		
1	PUM formula income		\$152.41	\$152.41
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$152.41	\$152.41
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$457,230	\$457,230
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<u>-</u> 3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	V/	7-	, T
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$690,319	\$689,885
2	Cost of independent audit (Same as Part A, Line 1		\$2,784	\$2,350
3	Formula amount (greater of Part D, Lines 01 or 02		\$690,319	\$689,885
	E. Calculation of Operating Subsidy (HUD Use On		4000,010	<b>4000,000</b>
	Formula amount (same as Part D, Line 03)	,,		\$689,885
1	Adjustment due to availability of funds			\$0
2	Adjustinent que lo avallability di minos			ΨΟ
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	g Agen	су:				2. Fun	ding l	Period: 01/01/2015 to 12/31/201
4	ortsmouth Metropolitan Ho 10 Court Street ortsmouth, OH 45662	ousing <i>F</i>	Authority						3. Тур	<b>✓</b> (	Submission: Driginal Revision No
	CC Number:			5. Fis	cal Year End:				6. Ope	rating	g Fund Project Number:
С	:-939			<u>12/</u>	31 🗌 3/31 🗸	6/30	9/3	0	ο н		1 0 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly			
				8. RO	FO Code:				Finar	ncial A	Analyst:
1	70474092			051						y Dirks	
				1		Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th per	iod from July	1 to Jun	e 3	0 that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added	I to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	243			0				0			243
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont		ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		<b>!</b>				✓ First of Mo	nth		
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				2	2,584		2,5	84		2,584
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			2					2
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				224		2	224		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			106					
	er ACC Unit Months			1							
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupie										
13	All other ACC units not co	atedoriz	eo apove			0					

			Oper	ating Fund Project Numbe OH01000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		87	
15	Total Unit Months	2,916	2,895	2,586
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			216
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$342.01	\$342.01
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.11	\$346.11
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,006,834	\$1,001,988
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$183.60	\$184.49
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$534,092	\$534,099
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$14,952
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,999	\$1,999
11	Funding for resident participation activities		\$5,400	\$5,400
12	Asset management fee		\$11,664	\$11,664
13	Information technology fee		\$5,832	\$5,832
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,895	\$39,847
17	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$1,565,821	\$1,575,934
Part E	3. Formula Income			
01	PUM formula income		\$104.18	\$104.18
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$104.18	\$104.18
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$303,060	\$301,601
Part C	C. Other Formula Provisions	·	"	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<i>y</i> ,	, , ,	* -
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,262,761	\$1,274,333
02	Cost of independent audit (Same as Part A, Line 1		\$1,999	\$1,999
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,262, <del>7</del> 61	\$1,274,333
	E. Calculation of Operating Subsidy (HUD Use Or		Ţ.,_ <b>02</b> ,. 0.	Ţ.,=, ,, <del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>
01	Formula amount (same as Part D, Line 03)	,,		\$1,274,333
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	nus Line 02 minus Line 03)		\$0
		· · · · · · · · · · · · · · · · · · ·		<b>**</b>

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					S	ectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	ortsmouth Metropolitan Ho 10 Court Street ortsmouth, OH 45662	ousing A	Authority						3. Тур	<b>✓</b> (	ubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund Project Number:
С	:-939			☐ 12/31 ☐ ;	3/31 🗹 6/	30	9/3	0	ОН	0	1 0 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	de:				Finar	ncial A	Analyst:
1	70474092			0516						y Dirks	
					S	ectio	n 2	1	*		
Calc	culation of ACC Units	for the	12-mon	th period froi	m July 1 t	o Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to AC	-	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	123			0				0			123
Line No.	Categor	y			<u>Colum</u> Unit Mo			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		-				✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1,43	35		1,4	135		1,435
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months									<u> </u>	
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			17					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			Ω					

		Oper	ating Fund Project Numbe OH01000000
tions Based on Unit Months:			
imited vacancies		17	
otal Unit Months	1,476	1,464	1,447
nits eligible for funding for resident			
articipation activities (Line 15C divided			121
y 12)			
Provision for Calculation Of Utilities Exp	ense Level:		
nit months for which actual consumption			
included on Line 01 of form HUD			
2722 and that were removed from Lines		0	
1 through 11, above, because of			
emoval from inventory, including			
igibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
Formula Expenses			
Expense Level (PEL)			
PUM project expense level (PEL)		\$354.87	\$354.87
nflation factor		1.01200	1.01200
PUM inflated PEL (Part A, Line 01 times Line 02)		\$359.13	\$359.13
PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$525,766	\$525,766
Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$174.10	\$174.10
JEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$254,882	\$254,882
s	•		
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$6,821
Payment in lieu of taxes (PILOT)		\$2,413	\$2,413
Cost of independent audit		\$962	\$962
Funding for resident participation activities		\$3,025	\$3,025
Asset management fee		\$5,904	\$5,904
nformation technology fee		\$2,952	\$2,952
Asset repositioning fee		\$0	Ψ2,332 \$0
Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
otal Add-Ons (Sum of Part A, Lines 07 through		\$15,256	\$22,077
<u> </u>	,		
'otal Formula Expenses (Part A, Line 04 plus Li Formula Income	ine 06 plus Line 16)	\$795,904	\$802,725
		\$4.00 QD	\$400.00
PUM formula income		\$126.38	\$126.38
PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Lin		\$126.38	\$126.38
otal Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$185,020	\$185,020
Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
ransition funding		\$0	\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Calculation of Formula Amount			
Formula calculation (Part A, Line 17 minus Part B		\$610,884	\$617,705
Cost of independent audit (Same as Part A, Line 1		\$962	\$962
Formula amount (greater of Part D, Lines 01 or 02	2)	\$610,884	\$617,705
Calculation of Operating Subsidy (HUD Use Or			
formula amount (same as Part D, Line 03)			\$617,705
Adjustment due to availability of funds			\$0
HUD discretionary adjustments			\$0
	inus Line 02 minus Line 03)		\$0
Adjustment du HUD discretio	e to availability of funds nary adjustments	e to availability of funds	e to availability of funds nary adjustments

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fundir	g Period: 01/	01/2015 to 12/31/201
4	Portsmouth Metropolitan H 10 Court Street Portsmouth, OH 45662	lousing A	Authority					3. Type o	f Submission Original Revision No	:
4. A	CC Number:			5. Fiscal Year	End:			6. Operat	ing Fund Proj	ject Number:
С	C-939			☐ 12/31 ☐ 3/3	31 <b>4</b> 6/30 🗌	9/30	)	ОН	0 1 0 0	0 0 0 0 3
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code	):			Financi	al Analyst:	
1	70474092			0516				Marcy D		
				l	Sectio	n 2		1		
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first day	of the Fundin	ng Period:
	C Units on 7/1/2013	+	1	Added to ACC	-		its Deleted from A		i i	s on 6/30/2014
	86			0			0		86	
Line No.	(:ategor	у			<u>Column A</u> Unit Months		Column Eligible Unit Montl	_	Resident	<u>olumn C</u> Participation Unit Months
Cate	egorization of Unit Mo	onths:		+			✓ First of Mo	onth		
Occ	cupied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1,015		1,0	15		1,015
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	r security		12					12
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	bsidy included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	nding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa				0			0		
09	Units vacant due to casu	ualty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cat	egorized	above		5					
Oth	er ACC Unit Months									
12	Units eligible for asset re		_		0					
	and still on ACC (occup									
13	All other ACC units not o	otogoriz	and above		0					

			Oper	ating Fund Project Number OH01000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	1,032	1,020	1,027
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			86
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$283.97	\$283.97
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$287.38	\$287.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$293,128	\$293,128
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$117.28	\$117.01
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$119,626	\$119,350
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$8,357
09	Payment in lieu of taxes (PILOT)		\$9,049	\$9,049
10	Cost of independent audit		\$693	\$693
11	Funding for resident participation activities		\$2,150	\$2,150
12	Asset management fee		\$4,128	\$4,128
13	Information technology fee		\$2,064	\$2,064
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,084	\$26,441
17	,	·	\$430,838	\$438,919
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine ob plus Line 16)	\$ <del>430,030</del>	Ψ <del>4</del> 30,313
01	PUM formula income		\$210.00	\$210.00
02 03	PUM change in utility allowances	222 01 224 02)	\$0.00 \$210.00	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin			\$210.00
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$214,200	\$214,200
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$216,638	\$224,719
02	Cost of independent audit (Same as Part A, Line 1		\$693	\$693
03	Formula amount (greater of Part D, Lines 01 or 02		\$216,638	\$224,719
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$224,719
)2	Adjustment due to availability of funds	<u> </u>		\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		D l. l.' -				Section	1				<b>-</b>	
P 4	ame and Address of I ortsmouth Metropolitan Ho 10 Court Street ortsmouth, OH 45662			J Age	ency:					e of S	Period: 01/01/2015 to 12/31/20 submission: Driginal Revision No	)15
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:	
	-939				12/31 3/31	6/30 🗍 9	9/30		ОН			4
7. D	UNS Number:							HUD Use C				_
				8. R	OFO Code:				_	ncial A	Analyst:	
1	70474092				1516					y Dirks		
						Section	2					
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Unit	ts Deleted from A	CC	=	ACC Units on 6/30/2014	
	101			0				0			101	
Line					Colu	ımn A		Column	R		Column C	
No.	(Category	y			-	Months	E	Eligible Unit Montl	_	(ls)	Resident Participation Un Months	it
Cate	gorization of Unit Mo	nths:		'				✓ First of Mo				
Occ	upied Unit Months							☐Last of Mo	nth			
01	Occupied dwelling units housing eligible family units				1	,185		1,1	85		1,185	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	d above			15						
	er ACC Unit Months											
12	Units eligible for asset re	position	ig fee									
	and still on ACC (occupi	•	•			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe OH01000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	1,212	1,200	1,197
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$283.97	\$283.97
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$287.38	\$287.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$344,856	\$344,856
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$121.67	\$121.67
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$146,004	\$146,004
Add-(	•	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,600	\$14,600
10	Cost of independent audit		\$711	\$711
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,848	\$4,848
13	Information technology fee		\$2,424	\$2,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,083	\$25,083
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$515,943	\$515,943
	3. Formula Income	ne do pius Line 10)	<b>40.10,0.10</b>	40.0,0.0
01	PUM formula income		\$232.63	\$232.63
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$232.63	\$232.63
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$279,156	\$279,156
	C. Other Formula Provisions	codon 2, Eme 13, Column B)	Ψ273,103	Ψ273,103
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Lines or unough os)	<b>⊅</b> U	φU
		Line 04 plus Part C. Line 04)	¢226 787	\$236,787
01 02	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1		\$236,787 \$711	\$236,787 \$711
)2 )3	Formula amount (greater of Part D, Lines 01 or 02			
			\$236,787	\$236,787
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		¢226 707
)1	Formula amount (same as Part D, Line 03)			\$236,787
02	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
	i unus Uniqueu iui feliuu (fail E, Lille Ul IIII	HUS LINE OF HINNS FILE OSI		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	Portsmouth Metropolitan Ho 10 Court Street Portsmouth, OH 45662	ousing A	Authority					3. Тур	<b>✓</b> (	Submission: Driginal Revision No
_	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
С	C-939			☐ 12/31 ☐ 3/	/31 🗸 6/30 🗌	9/3	0	ОН	0	1 0 0 0 0 0 0 5
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			Finar	ncial A	Analyst:
1	70474092			0516					y Dirks	
					Section	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	,		nits Deleted from A		=	ACC Units on 6/30/2014
	59			0			0			59
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	cupied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				690		(	90		690
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12					12
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		6					
	er ACC Unit Months									
12	Units eligible for asset re	•	•		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		6	
15	Total Unit Months	708	696	702
16	Units eligible for funding for resident	700	030	. 02
	participation activities (Line 15C divided			59
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		\$000.07	#ccc c=
01	PUM project expense level (PEL)		\$283.97 1.01200	\$283.97
02	Inflation factor			1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$287.38	\$287.38 \$200,016
04	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	mm B)	\$200,016	φ∠υυ,υ ισ
	· · · · · · · · · · · · · · · · · · ·	(	\$112.75	¢440.70
05	PUM utilities expense level (UEL) (from Line 26 of			\$112.78
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$78,474	\$78,495
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$5,495
09	Payment in lieu of taxes (PILOT)		\$8,544	\$8,544
10	Cost of independent audit		\$463	\$463
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$2,832	\$2,832
13	Information technology fee		\$1,416	\$1,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$14,730	\$20,225
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$293,220	\$298,736
01	PUM formula income		\$199.07	\$199.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$199.07	\$199.07
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$138,553	\$138,553
	C. Other Formula Provisions	cettori 2, Eine 10, Column b)	ψ100,300	Ψ100,000
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$154,667	\$160,183
02	Cost of independent audit (Same as Part A, Line 1		\$463	\$463
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$154,667	\$160,183
Part E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
01	Formula amount (same as Part D, Line 03)			\$160,183
	Adjustment due to availability of funds			\$0
				Φ.
02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		r		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	Portsmouth Metropolitan Ho 10 Court Street Portsmouth, OH 45662	ousing A	Authority						3. Тур	✓ (	Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
С	C-939			<pre>12/31</pre>	3/31 🗸	6/30	9/3	0	ОН	1 0	1 0 0 0 0 0 0 6
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO Co	de:				1	ncial A	Analyst:
1	70474092			0516						y Dirks	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2014
	90			0				0			90
Line No.	Categor	у				mn A Ionths		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	cupied Unit Months							☐ Last of Mo			
01	Occupied dwelling units housing eligible family u				1	,055		1,0	)55		1,055
02	Occupied dwelling units										
<u>-</u>	employee, police officer, personnel who is not oth public housing	or othe	r security			12					12
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months			*				+			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			13					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	1,080	1,068	1,067
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			89
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$325.23	\$325.23
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$329.13	\$329.13
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$355,460	\$351,511
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$155.36	\$157.10
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$167,789	\$167,783
Add-0		•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$1,371
09	Payment in lieu of taxes (PILOT)		\$5,058	\$5,058
10	Cost of independent audit		\$676	\$676
11	Funding for resident participation activities		\$2,250	\$2,225
12	Asset management fee		\$4,368	\$4,320
13	Information technology fee		\$2,184	\$2,160
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,536	\$15,810
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$537,785	\$535,104
	3. Formula Income	Tie 06 plus Lilie 16)	\$337,763	φ333,10 <del>4</del>
01	PUM formula income		\$135.11	\$136.22
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$135.11	\$136.22
04	Total Formula Income (Part B, Line 03 times So		\$145,919	\$145,483
	C. Other Formula Provisions	ection 2, Line 15, Column b)	\$145,515	φ14J,40J
01	Moving-to-Work (MTW)		\$0	\$0
01	Transition funding		\$0	\$0 \$0
02	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0 \$0	 <b>\$0</b>
	D. Calculation of Formula Amount	. o, Emos or unough 00)	φυ	Ψυ
01	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line M	\$391,866	\$389,621
01	Cost of independent audit (Same as Part A, Line 1		\$391,866	\$369,621 \$676
02	Formula amount (greater of Part D, Lines 01 or 02		\$391,866	\$389,621
	E. Calculation of Operating Subsidy (HUD Use On		कुउन १,०००	φ303,0∠ i
	Formula amount (same as Part D, Line 03)	y <i>j</i>		\$389,621
01	Adjustment due to availability of funds			
02 03	The state of the s			\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
U <del>-1</del>	i unus Obingateu ioi Feliou (Fait E, Lille Of Illi	Hus Line of Hilling Fille os)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	ortsmouth Metropolitan Ho 10 Court Street ortsmouth, OH 45662	ousing A	Authority						3. Тур	✓ (	tubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Y	ear End:	1			6. Ope	erating	g Fund Project Number:
С	:-939			<u> </u>	3/31 🗸	6/30	9/3	0	ОН	I 0	1 0 0 0 0 0 0 7
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				Finar	ncial A	Analyst:
1	70474092			0516						y Dirks	
				l .		Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period fr	rom July	1 to Jun	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	89			0		Ī		0			89
Line No.	Categor	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		<u> </u>				✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				,	1,055		1,0	)55		1,055
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			+							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			13					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0					

			Oper	ating Fund Project Number OH01000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	1,068	1,068	1,055
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			88
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$331.79	\$331.79
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.77	\$335.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$358,602	\$358,602
Utilit	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$129.63	\$129.63
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$138,445	\$138,445
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$1,428
09	Payment in lieu of taxes (PILOT)		\$987	\$987
10	Cost of independent audit		\$618	\$618
11	Funding for resident participation activities		\$2,200	\$2,200
12	Asset management fee		\$4,272	\$4,272
13	Information technology fee		\$2,136	\$2,136
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,213	\$11,641
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$507,260	\$508,688
	3. Formula Income	ine do pido Line 10)	¥555,255	<b>********</b>
01	PUM formula income		\$60.57	\$60.57
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$60.57	\$60.57
)4	Total Formula Income (Part B, Line 03 times Se		\$64,689	\$64,689
	C. Other Formula Provisions	cotton 2, Eine 13, Column B)	ψ04,000	ψ0-1,003
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$442,571	\$443,999
)2	Cost of independent audit (Same as Part A, Line 1		\$618	\$618
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$442,571	\$443,999
	E. Calculation of Operating Subsidy (HUD Use On		Ψ772,011	ψττο,σσσ
01	Formula amount (same as Part D, Line 03)			\$443,999
)2	Adjustment due to availability of funds			Ψ <del>11</del> 3,333
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
		,		***

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency	<b>':</b>				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	Portsmouth Metropolitan Ho 10 Court Street Portsmouth, OH 45662	ousing A	Authority						3. Тур	✓ (	ubmission: Driginal Revision No
4. A	CC Number:			5. Fisca	I Year End				6. Ope	erating	g Fund Project Number:
С	C-939			12/31	□ 3/31 🗸	<b>6</b> /30	9/3	0	ОН	1 0	1 0 0 0 0 0 0 8
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROF	Code:					ncial A	Analyst:
1	70474092			0516						y Dirks	
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	2 12-mon	th period	d from July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to		-		nits Deleted from A		=	ACC Units on 6/30/2014
	95			0				0			95
Line No.	Categor	y				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u					1,118		1,1	18		1,118
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			22					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			0110100000
<u>Caici</u> 14	Limited vacancies		22	
15	Total Unit Months	1,140	1,140	1,118
16	Units eligible for funding for resident	1,140	1,140	1,110
	participation activities (Line 15C divided			93
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense l evel:		
17	Unit months for which actual consumption	01100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#050.00</b>	<b>^</b>
01	PUM project expense level (PEL)		\$359.90 1.01200	\$359.90
02	Inflation factor			1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$364.22	\$364.22 \$415,211
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	nn B)	\$415,211	\$415,211
	· · · · · · · · · · · · · · · · · · ·	LILID E2722)	\$90.12	\$90.12
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$102,737	'
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$102,737	\$102,737
Add-(			40	
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,301	\$11,301
10	Cost of independent audit		\$951	\$951
1	Funding for resident participation activities		\$2,325	\$2,325
12	Asset management fee		\$4,560	\$4,560
13	Information technology fee		\$2,280	\$2,280
14	Asset repositioning fee	tion or comment.	\$0	\$0
15 16	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 <b>\$21,417</b>
			\$21,417	
17 Part F	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$539,365	\$539,365
)1	PUM formula income		\$164.31	\$164.31
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$164.31	\$164.31
)4	Total Formula Income (Part B, Line 03 times Se		\$187,313	\$187,313
	C. Other Formula Provisions	odon 2, Eme 10, Column D)	<b>\$101,010</b>	ψ.ο.,σ.σ
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$352,052	\$352,052
)2	Cost of independent audit (Same as Part A, Line 1		\$951	\$951
03	Formula amount (greater of Part D, Lines 01 or 02)		\$352,052	\$352,052
	E. Calculation of Operating Subsidy (HUD Use On	(y)		
)1	Formula amount (same as Part D, Line 03)			\$352,052
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 min	1 ' 00 ' 1' 00'		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	orain Metropolitan Housin 600 Kansas Avenue orain, OH 44052	g Autho	rity						3. Тур	✓ (	<b>submission:</b> Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
С	:-5010			12/31	3/31 🗸	6/30	9/3	0	ОН		1 2 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO Co	ode:				1	ncial A	Analyst:
0	70754551			0512						neth Ma	
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	361			0		Ī		0			361
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		· ·				✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				2	4,261		4,2	261		4,261
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			71					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
13	and still on ACC (occupi					0					
110	TAILUMEL ACC MINE NOLO	aleuuii	-cu acceve	1		U					

Ilations Based on Unit Months: Limited vacancies			
Tatal IIn:t Mantha		71	
Total Unit Months	4,332	4,332	4,261
Units eligible for funding for resident			
participation activities (Line 15C divided			355
by 12)			
	ense Level:		
		0	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
A. Formula Expenses			
PUM project expense level (PEL)		\$461.01	\$461.01
Inflation factor		1.01100	1.01100
		\$466.08	\$466.08
PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,019,059	\$2,019,059
	-		
PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$68.56	\$68.56
		\$297,002	\$297,002
			. ,
		\$0	\$0
,		· ·	\$0
<u> </u>		•	\$0
•			\$3,156
			\$8,875
			\$17,328
			\$8,664
			\$0,004
<u> </u>	tion or aconomy		\$0 \$0
		·	\$38,023
<u> </u>	,		
	ne 06 plus Line 16)	\$2,354,084	\$2,354,084
		<b>*</b> 40.40	
			\$48.46
		·	\$0.00
	·		\$48.46
Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$209,929	\$209,929
			\$0
Transition funding			\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
		\$2,144,155	\$2,144,155
•	,	\$3,156	\$3,156
Formula amount (greater of Part D, Lines 01 or 02)	)	\$2,144,155	\$2,144,155
. Calculation of Operating Subsidy (HUD Use On	ly)		
Formula amount (same as Part D, Line 03)			\$2,144,155
Adjustment due to availability of funds			\$0
HUD discretionary adjustments			\$0
	nus Line 02 minus Line 03)		\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses  It Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Columber Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of formula in the section 2, Line 15, Columber Expense Level (UEL)  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regular  Total Add-Ons (Sum of Part A, Lines 07 through  Total Formula Expenses (Part A, Line 04 plus Lines)  Formula Income  PUM drange in utility allowances  PUM adjusted formula income (Sum of Part B, Lines)  Total Formula Income (Part B, Line 03 times Second)  Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Lines)  Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part D, Line 03)  Adjustment due to availability of funds  HUD discretionary adjustments	is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  It Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B)  SE Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 03 Adjustment due to availability of funds	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  Requested by PHA  A. Formula Expenses  It Expense Level (PEL)  PUM project expense level (PEL)  Section 3  Requested by PHA  A. Formula Expense (PEL)  Section 3  Requested by PHA  A. Formula Expense (Pet A. Line 02)  Section 3  Section 3

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	. 1				
1. N	ame and Address of I	Public	Housing	ı Aq	lency:	Section	1 1		2. Fun	dina I	<b>Period:</b> 01/01/2015 to 12/31/2015
L:	orain Metropolitan Housing 600 Kansas Avenue orain, OH 44052				,,-					e of S	Submission: Driginal Revision No
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund Project Number:
	:-5010				12/31 3/31	6/30 🗍 9	9/30		ОН		1 2 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C			
				8	ROFO Code:				1	ncial A	Analyst:
0	70754551				0512					eth Ma	
				+		Section	2				
Calc	culation of ACC Units	for the	12-mon	ıth r	period from July			at is prior to the	e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+			ded to ACC			Deleted from A		=	ACC Units on 6/30/2014
	395			1				0			396
		•			0.1			Column	D		Column C
Line No.	Category			Column A Unit Months Unit Months Unit Months					Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-	
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u		4	,583		4,583			4,583		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			36					36
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			,							
05	Units undergoing modern	nization				0			0		
06	Special use units					24			24		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	ging ma	arket			0			0		
11	Units vacant and not cate	egorized	d above			109					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	ig fee								
	and still on ACC (occupi	ed or va	acant)			0					
13	All other ACC units not categorized above					0					

			Oper	ating Fund Project Number
	ulations Based on Unit Months:			
14	Limited vacancies		109	
15	Total Unit Months	4,752	4,716	4,619
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			385
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$329.74	\$329.74
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$333.37	\$333.37
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,572,173	\$1,572,173
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$88.66	\$88.66
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$418,121	\$418,121
Add-(	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,317	\$5,317
10	Cost of independent audit		\$3,336	\$3,336
11	Funding for resident participation activities		\$9,625	\$9,625
12	Asset management fee		\$19,008	\$19,008
13	Information technology fee		\$9,504	\$9,504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$46,790	\$46,790
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,037,084	\$2,037,084
	3. Formula Income	The do plus Line 10)	<del></del>	<del></del>
01	PUM formula income		\$176.76	\$176.76
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$176.76	\$176.76
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$833,600	\$833,600
	2. Other Formula Provisions	ection 2, Line 13, Column B)	\$633,000	ф033,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2				-
)2 )3	Transition funding Other		\$0 \$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	Total Other Formula Provisions (Sum of Pai D. Calculation of Formula Amount	to, Lines or unough os)	ΨU	Þυ
2 <b>art 1</b> 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,203,484	\$1,203,484
01	Cost of independent audit (Same as Part A, Line 1		\$1,203,464	\$1,203,464
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,203,484	φ3,330 <b>\$1,203,484</b>
	E. Calculation of Operating Subsidy (HUD Use On		φ1,∠U3,404	₽1,∠U3,404
)1	Formula amount (same as Part D, Line 03)	··y <i>)</i>		\$1,203,484
)2	Adjustment due to availability of funds			\$1,203,464 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
<b>-</b> −	i and obligated for i citou (i ait L, Line of in	nao Enio oz minao Enio ooj		φu

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	orain Metropolitan Housin 600 Kansas Avenue orain, OH 44052	g Autho	rity						3. Тур	✓ (	Submission: Driginal Revision No
_	CC Number:			5. Fiscal Yea	ar End:				6. Ope	erating	g Fund Project Number:
С	C-5010			☐ 12/31 ☐	3/31 🗸	6/30	9/3	0	ОН		1 2 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO Co	de:				1	ncial A	Analyst:
0	70754551			0512						neth Ma	
						Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2014
	373			0		Ī		0			373
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	cupied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				4	,321		4,3	321		4,321
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing					0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vac	ant Unit Months			*				•			
05	Units undergoing modern	nization				0			0		
06	Special use units					31			31		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			110					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	red above			14					

			Oper	ating Fund Project Nun OH01200
	ulations Based on Unit Months:		440	
4	Limited vacancies		110	
5	Total Unit Months	4,476	4,462	4,321
6	Units eligible for funding for resident			360
	participation activities (Line 15C divided			300
·	by 12)	anas Laveli		
pec 7	tial Provision for Calculation Of Utilities Exp	Dense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	3 , ,			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$406.46	\$406.46
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$410.93	\$410.93
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,833,570	\$1,833,570
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$79.03	\$79.03
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$352,632	\$352,632
\dd-(	Ons		'	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$829	\$829
0	Cost of independent audit		\$3,251	\$3,251
1	Funding for resident participation activities		\$9,000	\$9,000
2	Asset management fee		\$17,904	\$17,904
<del>-</del>	Information technology fee		\$8,952	\$8,952
4	Asset repositioning fee		\$12,682	\$12,682
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$52,618	\$52,618
7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$2,238,820	\$2,238,820
	3. Formula Income	ne oo pius Line 10)	ΨΣ,200,020	ΨΞ,ΣΟΟ,ΟΣΟ
1	PUM formula income		\$97.29	\$97.29
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$97.29	\$97.29
4	Total Formula Income (Part B, Line 03 times Se		\$434,108	\$434,108
	C. Other Formula Provisions	codon 2, Eme 13, Column B)	Ψ+0+,100	ψτοτ,100
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	to, Enics of unough oo,	φυ	Ψ0
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$1,804,712	\$1,804,712
2	Cost of independent audit (Same as Part A, Line 17			
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$3,251 \$4,804,743	\$3,251 \$1,804,712
	E. Calculation of Operating Subsidy (HUD Use On		\$1,804,712	\$1,804,712
		''y <i>)</i>		¢4 004 740
1	Formula amount (same as Part D, Line 03)			\$1,804,712
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nue Lino 02 minus Lino 02\		\$0 <b>\$0</b>
)4				<b>ፈ</b> ህ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Cootion							
1 N	ame and Address of I	Dublic	Housing	. Λα	onev:	Section	11		2 Eur	اممالم	Doried: 01/0	1/201 F to 1	2/24/2045
Le 10	orain Metropolitan Housin 600 Kansas Avenue orain, OH 44052			) Ag	ency.					e of S	Period: 01/0 Submission: Original Revision No		2/31/2015
	CC Number:			5. F	iscal Year End:				6. Operating Fund Project Number:				
	:-5010				12/31 3/31 🗸		9/30		ОН		1 2 0	0 0 0	1 1
7. D	UNS Number:							HUD Use C	nlv				1
				8. F	ROFO Code:				1	ncial A	Analyst:		
0	70754551				0512					eth Ma			
				•		Section	າ 2						
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	e 30	that is prior to the	e first d	lay of	the Funding	g Period:	
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	_	Uni	its Deleted from A	CC	=	<b>ACC Units</b>	on 6/30/2	2014
	254			0				0			254		
Line					Colu	ımn A		Column	R		<u>Co</u>	lumn C	
No.	Category	y			·	<u>ımn A</u> Vlonths		Eligible Unit Mont	_	(ls)	Resident F	Participati Ionths	on Unit
Cate	gorization of Unit Mo	nths:					•	✓ First of Mo					
Occ	upied Unit Months							☐Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				2	2,975		2,9	75			2,975	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0		0			0		
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units		1			12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			61							
	er ACC Unit Months												
12	Units eligible for asset re	•	•			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe OH01200000
Calc	ulations Based on Unit Months:			
<u>0410</u> 14	Limited vacancies		61	
15	Total Unit Months	3,048	3,048	2,975
16	Units eligible for funding for resident	3,040	3,040	2,0.0
	participation activities (Line 15C divided			248
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		¢404.57	A 40 4 57
01	PUM project expense level (PEL)		\$424.57 1.01100	\$424.57
02	Inflation factor			1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$429.24	\$429.24 \$1,308,324
04 	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mm B)	\$1,308,324	φ1,300,324
	ies Expense Level (UEL)	(	\$117.46	\$117.46
05	PUM utilities expense level (UEL) (from Line 26 of			· · · · · · · · · · · · · · · · · · ·
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$358,018	\$358,018
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,705	\$10,705
10	Cost of independent audit		\$2,657	\$2,657
11	Funding for resident participation activities		\$6,200	\$6,200
12	Asset management fee		\$12,192	\$12,192
13	Information technology fee		\$6,096	\$6,096
14	Asset repositioning fee		\$6,549	\$6,549
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$44,399	\$44,399
17 Part I	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$1,710,741	\$1,710,741
01	PUM formula income		\$116.61	\$116.61
02	PUM change in utility allowances			\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00 \$116.61	\$116.61
		<u>'</u>		
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$355,427	\$355,427
	C. Other Formula Provisions		<b>#</b> 0	Φ0
01 02	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
02	Transition funding		\$0	\$0 \$0
03	Other	t C. Linos 01 through 02\	\$0	\$0 \$0
04 Dart I	Total Other Formula Provisions (Sum of Pai D. Calculation of Formula Amount	t C, Lines 01 through 03)	\$0	\$0
		Line 04 plus Bort C. Line 04\	¢4 255 244	¢4 255 244
01 22	Formula calculation (Part A, Line 17 minus Part B		\$1,355,314	\$1,355,314 \$2,657
02 03	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02		\$2,657 <b>\$1 255 31</b> 4	\$2,657 <b>\$1 255 21</b> 4
	19	,	\$1,355,314	\$1,355,314
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		¢4 255 24 4
01	Formula amount (same as Part D, Line 03)			\$1,355,314
02 03	Adjustment due to availability of funds			\$0 \$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nue Lina 02 minue Lina 021		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1	orain Metropolitan Housin 600 Kansas Avenue orain, OH 44052	g Autho	rity					3. Тур	<b>✓</b> (	tubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:
С	C-5010			☐ 12/31 ☐ 3	s/31 🗹 6/30 🗌	9/3	60	ОН	0	1 2 0 0 0 0 0 5
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			1	ncial A	Analyst:
0	70754551			0512					neth Ma	
					Section	on 2	2	+		
Calc	culation of ACC Units	for the	12-mon	th period fron				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	ĭ		nits Deleted from A		=	ACC Units on 6/30/2014
	51			0			0			51
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit
					Offic Months			•	,	Months
	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	cupied Unit Months						Last Of IVIC	ווווו		
01	Occupied dwelling units housing eligible family u				505		5	505		505
02	Occupied dwelling units									
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			100			100		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		7					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not c	ategoriz	ed above		0					

			Oper	ating Fund Project Numbe OH01200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	612	612	505
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			42
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$463.33	\$463.33
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$468.43	\$468.43
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$286,679	\$286,679
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$78.96	\$78.96
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$48,324	\$48,324
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,419	\$1,419
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,050	\$1,050
12	Asset management fee		\$2,448	\$2,448
13	Information technology fee		\$1,224	\$1,224
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,141	\$6,141
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$341,144	\$341,144
	3. Formula Income	ie do pias Line 10)	<b>40.1,111</b>	<b>+•</b> ,
01	PUM formula income		\$144.14	\$144.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$144.14	\$144.14
)4	Total Formula Income (Part B, Line 03 times Se		\$88,214	\$88,214
	C. Other Formula Provisions	ction 2, Eine 15, Column b)	<b>400,21</b> 4	Ψ00,214
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Emos or amough out	40	Ψ0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$252,930	\$252,930
)2	Cost of independent audit (Same as Part A, Line 1)		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$252,930	\$252,93 <b>0</b>
	E. Calculation of Operating Subsidy (HUD Use Onl		ΨΖ32,330	ΨΕ3Ε,930
)1	Formula amount (same as Part D, Line 03)	21		\$252,930
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
				ΨΟ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
8	efferson Metropolitan Hou 15 N 6th Street teubenville, OH 43952	sing Au	thority						3. Тур	<b>✓</b> (	t <b>ubmission:</b> Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund Project Number:
С	G-922			<b>✓</b> 12/31 □ :	3/31 🗌 6	/30	9/3	0	ОН	0	1 4 0 0 0 0 2 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	de:				Finar	ncial A	Analyst:
0	37945656			0512					Kenr	eth Ma	arbury
				•	5	Sectio	n 2		,		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1	to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	329			0				0			329
Line No.	Categor	y			<u>Colum</u> Unit Mo			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				3,5	540		3,5	40		3,540
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					60			60		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions							0			
11	Units vacant and not cate	egorized	d above			240					
	er ACC Unit Months			T.							
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		108					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			0.101.1000
<u>0aic</u> 14	Limited vacancies		118	
15	Total Unit Months	3,948	3,718	3,540
16	Units eligible for funding for resident	3,340	3,710	0,0.10
	participation activities (Line 15C divided			295
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption	201130 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#207.40</b>	<b>****</b>
01	PUM project expense level (PEL)		\$337.13 1.01100	\$337.13
02	Inflation factor			1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.84	\$340.84
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,267,243	\$1,267,243
	es Expense Level (UEL)		<b>#</b> 405.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$195.08	\$193.01
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$725,307	\$717,611
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$277,741	\$211,389
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$6,333	\$6,333
1	Funding for resident participation activities		\$7,375	\$7,375
12	Asset management fee		\$15,792	\$15,792
13	Information technology fee		\$7,896	\$7,896
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$315,137	\$248,785
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,307,687	\$2,233,639
art l	3. Formula Income			
)1	PUM formula income		\$139.98	\$139.98
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$139.98	\$139.98
)4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$520,446	\$520,446
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,787,241	\$1,713,193
)2	Cost of independent audit (Same as Part A, Line 1	, , , , , , , , , , , , , , , , , , , ,	\$6,333	\$6,333
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,787,241	\$1,713,193
	. Calculation of Operating Subsidy (HUD Use On			,
	Formula amount (same as Part D, Line 03)			\$1,713,193
)1	Adjustment due to availability of funds			\$0
	rajustinistit ado to availability of farias			
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding l	Period	<b>i:</b> 01/01/	/2015 to 1	12/31/2015
8	efferson Metropolitan Hous 15 N 6th Street teubenville, OH 43952	sing Aut	thority					3. Туре	<b>✓</b> (	<b>Submis</b> Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund	d Projec	t Numb	er:
С	-922			<b>✓</b> 12/31	31 🗌 6/30 🗌	9/3	0	ОН		1 4	<del></del>		
7. D	UNS Number:			<u> </u>			HUD Use C	nly					
			·	8. ROFO Code	Finan	cial A	Analys	st:					
0	37945656			0512						arbury			
					Sectio	n 2				-			
Calc	culation of ACC Units	for the	12-mon	th period from				first d	ay of	the Fu	unding	Period:	
	Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	_		on 6/30/2	2014
	216			0			0				216		
Line No.	Category	y			Column A		Column Eligible Unit Mont	_	>	Resi		ımn C articipati	ion Unit
110.					Unit Months		Eligible Unit Worth	ns(EUIV	15)		Мо	nths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family un				2,391		2,3	91			2	2,391	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigate	tion			0			0					
08	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	ging ma	arket		0			0					
	conditions				0			O .					
11	Units vacant and not cate	egorized	l above		129								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		60	_							
	and still on ACC (occupie												
13	All other ACC units not co	ategoriz	avode ha		Λ								

			Oper	ating Fund Project Numbe OH01400002
	ulations Based on Unit Months:			
14	Limited vacancies		78	
15	Total Unit Months	2,592	2,481	2,391
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			199
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		-	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$402.63	\$402.63
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.06	\$407.06
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,009,916	\$1,009,916
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$80.90	\$80.90
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$200,713	\$200,713
Add-(	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$113,661	\$86,508
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$4,324	\$4,324
11	Funding for resident participation activities		\$4,975	\$4,975
12	Asset management fee		\$10,368	\$10,368
13	Information technology fee		\$5,184	\$5,184
14	Asset repositioning fee		\$13,744	\$13,853
15	Costs attributable to changes in federal law, regula	ation or accommy	\$13,744	\$13,033 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$152,256	 \$125,212
	,	,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,362,885	\$1,335,841
	3. Formula Income		(\$40.05)	(040.00)
01	PUM formula income		(\$16.35)	(\$16.60)
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		(\$16.35)	(\$16.60)
)4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	(\$40,564)	(\$41,185)
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		. 1	
01	Formula calculation (Part A, Line 17 minus Part B		\$1,403,449	\$1,377,026
)2	Cost of independent audit (Same as Part A, Line 1	,	\$4,324	\$4,324
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,403,449	\$1,377,026
Part E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
01	Formula amount (same as Part D, Line 03)			\$1,377,026
)2	Adjustment due to availability of funds			\$0
00	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
8	efferson Metropolitan Hou 15 N 6th Street Steubenville, OH 43952	sing Au	thority						3. Тур	<b>✓</b> (	tubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal	Year End:	:			6. Ope	rating	g Fund Project Number:
С	C-922			<b>1</b> 2/31	3/31	6/30	9/3	0	ОН	0	1 4 0 0 0 0 2 5
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	37945656			0512						eth Ma	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	139			0				0			139
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	cupied Unit Months										
01	Occupied dwelling units housing eligible family units					1,552		1,5	552		1,552
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing	or othe erwise	r security eligible for			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months			+				+		,	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			104					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					12					
11.0	TAILOUGH ACC UNITS DOLC	atedoniz	eu apove	1		1/					

			Oper	ating Fund Project Numbe OH01400002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		50	
15	Total Unit Months	1,668	1,602	1,552
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			129
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$323.08	\$323.08
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.63	\$326.63
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$523,261	\$523,261
Utilit	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$102.39	\$102.39
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$164,029	\$164,029
Add-				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$73,280	\$55,774
09	Payment in lieu of taxes (PILOT)		\$11,076	\$11,076
10	Cost of independent audit		\$2,773	\$2,773
11	Funding for resident participation activities		\$3,225	\$3,225
12	Asset management fee		\$6,672	\$6,672
13	Information technology fee		\$3,336	\$3,336
14	Asset repositioning fee		\$0	\$3,330 \$0
15	Costs attributable to changes in federal law, regula	ation or cooperate	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$100,362	\$82,856
	,	,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$787,652	\$770,146
	3. Formula Income		0.470.00	<b>0.470.00</b>
01	PUM formula income		\$173.68	\$173.68
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$173.68	\$173.68
04	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$278,235	\$278,235
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$509,417	\$491,911
02	Cost of independent audit (Same as Part A, Line 1		\$2,773	\$2,773
03	Formula amount (greater of Part D, Lines 01 or 02		\$509,417	\$491,911
Da-4 E	. Calculation of Operating Subsidy (HUD Use On	ily)		
Part E	Formula amount (same as Part D, Line 03)			\$491,911
01				•
01	Adjustment due to availability of funds			\$0
01 02 03 04				\$0 \$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of P	ublic	Housing	g Age	ncy:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	UTLER METROPOLITAN   110 Hamilton Middletown F  amilton, OH 45011		NG AUTH	HORIT	Υ				3. Тур	✓ (	Submission: Driginal Revision No
	.CC Number:			5. Fi	scal Year End:				6. Ope	rating	g Fund Project Number:
С	:-383			1:	2/31 🗌 3/31 🗸	6/30	9/3	0	ο н		1 5 0 0 0 0 5 2
7. D	UNS Number:							HUD Use C	nly		
				8. R	OFO Code:					ncial A	Analyst:
0	97928113				510					n Zan	
				,		Sectio	n 2	1			
Calc	culation of ACC Units f	or the	12-mon	th pe	riod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Adde	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	187			0				0			187
Line No.	Category			<u>ımn A</u> Vlonths		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mor	nths:						✓ First of Mo		-	
Осс	upied Unit Months							☐Last of Mo	nth		
01	Occupied dwelling units - housing eligible family un			2,131			2,1	31		2,131	
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security			0					0
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fu previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing moderni	zation				46			46		
06	Special use units					0			0		
06a	Units on Line 02 that are of by police officers and that special use units								0		
07	Units vacant due to litigati	ion				0			0		
80	Units vacant due to disast	ters				0			0		
09	Units vacant due to casua	alty loss	ses			6			6		
10	Units vacant due to change	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	gorized	above			61					
	er ACC Unit Months			1							
12	Units eligible for asset rep		-			0					
40	and still on ACC (occupie										
13	All other ACC units not ca	neaoriz	eo above			0					

			Oper	ating Fund Project Numbe OH01500005
Calc	ulations Based on Unit Months:			
14	Limited vacancies		61	
15	Total Unit Months	2,244	2,244	2,131
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			178
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			_
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$396.44	\$396.44
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.80	\$400.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$899,395	\$899,395
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$96.19	\$96.19
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$215,850	\$215,850
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$900	\$876
11	Funding for resident participation activities		\$4,450	\$4,450
12	Asset management fee		\$8,976	\$8,976
13	Information technology fee		\$4,488	\$4,488
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,814	\$18,790
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,134,059	\$1,134,035
	3. Formula Income	ine do pias Ene 10)	, , , , , , , , ,	· , · , · , · .
01	PUM formula income		\$148.01	\$146.93
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$148.01	\$146.93
04	Total Formula Income (Part B, Line 03 times Se		\$332,134	\$329,711
	C. Other Formula Provisions		****	· · · · · ·
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount	, ,	¥**	, , ,
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$801,925	\$804,324
)2	Cost of independent audit (Same as Part A, Line 1		\$900	\$876
03	Formula amount (greater of Part D, Lines 01 or 02		\$801,925	\$804,324
	. Calculation of Operating Subsidy (HUD Use Or		, , , , , , , , , , , , , , , , , , ,	* <i>/</i> -
)1	Formula amount (same as Part D, Line 03)			\$804,324
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
		,		***

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion	1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	UTLER METROPOLITAN 110 Hamilton Middletown lamilton, OH 45011		ING AUTH	IORITY					3. Тур	<b>✓</b> (	Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund Project Number:
С	:-383			☐ 12/31 ☐ 3	3/31 🗹 6/30	g	9/30	l	ОН	0	1 5 0 0 0 0 5 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	de:				Finar	ncial A	Analyst:
0	97928113			0510					Susa	ın Zanç	ghi
				•	Sec	ction	2				
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to	June	30	that is prior to the	first o	lay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Added to ACC	C	- [	Uni	its Deleted from A	CC	=	ACC Units on 6/30/2014
	179			0				0			179
Line No.	Category			<u>Column</u> Unit Mont			<u>Column</u> Eligible Unit Mont		/Is)	Column C  Resident Participation Unit  Months	
Cate	egorization of Unit Mo	nths:						✓ First of Mo		-	
Occ	upied Unit Months								onth		
01	Occupied dwelling units housing eligible family units				2,040			2,0	40		2,040
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		C	)					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		C	)			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		C	)			0		0
Vac	ant Unit Months						,				
05	Units undergoing modern	nization			54				54		
06	Special use units				(	)			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion			(	)			0		
80	Units vacant due to disas	sters			(	)			0		
09	Units vacant due to casu	alty loss	ses		(	)			0		
10	Units vacant due to chan	iging ma	arket		(	`	T	0			
	conditions							0			
11	Units vacant and not cate	egorized	d above		43	3					
	er ACC Unit Months			T.			,				
12	Units eligible for asset re		-		(	)					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	11						

			Oper	ating Fund Project Numbe OH01500005
Calcı	ulations Based on Unit Months:			
14	Limited vacancies		43	
15	Total Unit Months	2,148	2,137	2,040
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			170
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$313.78	\$313.78
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$317.23	\$317.23
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$677,921	\$677,921
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$83.76	\$83.76
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$178,995	\$178,995
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$862	\$849
11	Funding for resident participation activities		\$4,250	\$4,250
12	Asset management fee		\$8,592	\$8,592
13 14	Information technology fee		\$4,296	\$4,296
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$18,000	\$17,987
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$874,916	\$874,903
	3. Formula Income			
)1	PUM formula income		\$177.94	\$176.43
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$177.94	\$176.43
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$380,258	\$377,031
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part D	). Calculation of Formula Amount		<u></u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$494,658	\$497,872
02	Cost of independent audit (Same as Part A, Line 1		\$862	\$849
03	Formula amount (greater of Part D, Lines 01 or 02	()	\$494,658	\$497,872
	. Calculation of Operating Subsidy (HUD Use Or			
01	Formula amount (same as Part D, Line 03)			\$497,872
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
		•		•

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
4	BUTLER METROPOLITAN 110 Hamilton Middletown Iamilton, OH 45011		NG AUTH	IORITY				3. Тур	<b>✓</b> C	Submission: Original Revision No		
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:		
С	Ç-383			12/31 3/3	31 <b>4</b> 6/30	9/3	0	ОН	1 0	1 5 0 0 0 0 5 4		
7. D	UNS Number:						nly	_				
				8. ROFO Code	:			Financial Analyst:				
0	97928113			0510	-				n Zang			
					Section 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:		
	C Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014		
	196			0			15			181		
					0.1		Column	D		Column C		
No. Category			,	Column A  Jnit Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit			
Cate	│ egorization of Unit Mo	nthai					✓ First of Mo	nth		MOILLIS		
		muis.					Last of Mo					
01	upied Unit Months Occupied dwelling units - by public housing eligible family under lease		olic									
0.		nit Months I dwelling units - by public eligible family under lease			2,063		2,0	63		2,063		
02	Occupied dwelling units	d dwelling units - by PHA										
					0					0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to red		hsidy									
	from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous		0		0			0		
Vac	ant Unit Months											
05	Units undergoing modern	nization			70			70				
06	Special use units				0			0				
06a								0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to litigation Units vacant due to disasters Units vacant due to casualty losses			0			0					
10	Units vacant due to char	nging ma	arket					0				
	conditions				0							
11	Units vacant and not cate	egorized	above		39							
	er ACC Unit Months											
12	Units eligible for asset re	•	-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		15							

			Oper	ating Fund Project Numbe OH01500005
	ulations Based on Unit Months:			
14	Limited vacancies		39	
15	Total Unit Months	2,187	2,172	2,063
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			172
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$301.22	\$301.22
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.53	\$304.53
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$661,439	\$661,439
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$59.18	\$62.59
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$128,539	\$135,945
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$949	\$903
11	Funding for resident participation activities		\$4,300	\$4,300
12	Asset management fee		\$8,748	\$8,748
13	Information technology fee		\$4,374	\$4,374
14	Asset repositioning fee		\$4,374	
	, ,	ation or account	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regulators attributed at the changes at the changes attributed attributed at the changes attributed attrib			T -
	, , , ,	,	\$18,371	\$18,325
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$808,349	\$815,709
	3. Formula Income		0.07.10	0.0.
01	PUM formula income		\$165.13	\$161.73
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$165.13	\$161.73
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$358,662	\$351,278
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$449,687	\$464,431
)2	Cost of independent audit (Same as Part A, Line 1		\$949	\$903
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$449,687	\$464,431
	E. Calculation of Operating Subsidy (HUD Use Or			. ,
)1	Formula amount (same as Part D, Line 03)			\$464,431
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		,		

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					_			
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Perio	<b>d:</b> 01/0	01/201	5 to 12/	31/2015
4	UTLER METROPOLITAN 110 Hamilton Middletown amilton, OH 45011		ING AUTH	ORITY				3. Тур	<b>✓</b> C	<b>ubmi</b> Origina Revisio	l	<u> </u>		
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fun	d Proj	ect N	umber	:
С	-383				/31 🗸 6/30 🗌	9/3	0	<u> </u>	1 0	1 5		0 0		5 5
7. D	UNS Number:						HUD Use C	nly						
				8. ROFO Code	e:			1	ncial A	Analy	st:			
0:	97928113			0510					an Zang					
					Section	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period from				e first c	day of	the F	undin	g Per	iod:	
	Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=				/30/20	14
	207			0			0				207			
		,			0.1		Column	D			Co	lumn	С	
Line No.	Categor	y			Column A			_		Res	ident	Partic	 ipatio	n Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUI	vis)		N	/lonth	s S	
Cate	gorization of Unit Mo	nths:		*			✓ First of Mo	onth						
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				2,400		2,4	00				2,40	Λ	
	housing eligible family u				2,400		2,4	-00				2,40	<u> </u>	
02	Occupied dwelling units employee, police officer,	or othe	r security		0								0	
	personnel who is not oth public housing				0								0	
03	New units - eligible to red during the funding period	ceive su	ıbsidy t included		0			0					0	
	on Lines 01, 02, or 05-13							0						
04	New units - eligible to red													
	from 10/1 to 12/31 of pre period but not included o				0			0					0	
	Calculation of Operating													
Vaca	ant Unit Months													
05	Units undergoing modern	nization			6			6						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that							0						
	special use units	at also q	luality as											
07	Units vacant due to litiga	tion			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions				0			O						
11	Units vacant and not cate	egorizec	d above		78									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi													
12	All other ACC units not c	ategoriz	avode bas		0									

			Эрег	ating Fund Project Nur OH0150
Calc	culations Based on Unit Months:			
4	Limited vacancies		75	
5	Total Unit Months	2,484	2,481	2,400
6	Units eligible for funding for resident			200
	participation activities (Line 15C divided			200
<b>`</b>	by 12)	manaa Lavali		
<b>5pe</b>   7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine			Requested by PHA	HUD Modifications
No.	·		, , , , , , , , , , , , , , , , , , , ,	
	t A. Formula Expenses ect Expense Level (PEL)			
<b>-roj</b> e 01	PUM project expense level (PEL)		\$302.27	\$302.27
) <u>1</u>	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.59	\$305.59
)3 )4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$758,169	\$758,169
	ties Expense Level (UEL)	unii b)	ψ. 55, 155	,,
)5	PUM utilities expense level (UEL) (from Line 26 or	f form HUD-52722)	\$103.50	\$103.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$256,784	\$256,784
	-Ons		¥, -	*, -
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$0	\$0	
0	Cost of independent audit		\$992	\$965
1	Funding for resident participation activities		\$5,000	\$5,000
2	Asset management fee		\$9,936	\$9,936
3	Information technology fee		\$4,968	\$4,968
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$20,896	\$20,869
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,035,849	\$1,035,822
art	B. Formula Income			
)1	PUM formula income		\$116.12	\$115.53
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$116.12	\$115.53
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$288,094	\$286,630
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>^-</b>	<b>^-</b>
)1	Formula calculation (Part A, Line 17 minus Part		\$747,755	\$749,192
2	Cost of independent audit (Same as Part A, Line	•	\$992	\$965
3  art	Formula amount (greater of Part D, Lines 01 or 0		\$747,755	\$749,192
	E. Calculation of Operating Subsidy (HUD Use O	ıııy <i>ı</i>		\$740.400
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$749,192 \$0
)3	HUD discretionary adjustments			\$0
,,,	Funds Obligated for Period (Part E, Line 01 n	.'		\$0 \$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015	
4	UTLER METROPOLITAN 110 Hamilton Middletown lamilton, OH 45011		ING AUTH	IORITY					3. Type of Submission:  Original Revision No			
4. A	CC Number:			5. Fiscal Yea	ar End:				6. Ope	erating	g Fund Project Number:	
С	:-383			<pre>12/31</pre>	3/31 🗸	6/30	9/3	0	ОН	I 0	1 5 0 0 0 0 5 6	
7. D	UNS Number:							HUD Use C	nly			
				8. ROFO Co	de:				Financial Analyst:			
0	97928113			0510								
						Sectio	n 2		•			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1	to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:	
ACC	Units on 7/1/2013	+	Units	Added to AC	С	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	206			0				0			206	
Line No.	Category  Integorization of Unit Months: Coupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible fublic housing  New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding				<u>Colui</u> Unit M			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
								Last of Mo	onth			
01	Occupied dwelling units				2,	364		2,3	864		2,364	
02	employee, police officer, personnel who is not oth	or othe	r security			0					0	
03	during the funding period on Lines 01, 02, or 05-13	l but not 3	t included		0			0			0	
04	gorization of Unit Months: upied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  nt Unit Months  Units undergoing modernization  Special use units  Units on Line 02 that are occupied by police officers and that also qualify as		inding ous	0				0			0	
Vaca	ant Unit Months											
05		nization				0			0			
06	· ·					0			0			
06a									0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			2			2			
10		ging ma	arket			0			0			
11	Units vacant and not cate	egorized	d above			106						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
40	and still on ACC (occupied											
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0						

			Oper	ating Fund Project Numbe OH01500005
Calc	ulations Based on Unit Months:			
14	Limited vacancies		74	
15	Total Unit Months	2,472	2,440	2,364
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			197
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.14	\$411.14
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.66	\$415.66
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,014,210	\$1,014,210
	es Expense Level (UEL)		001.00	
05	PUM utilities expense level (UEL) (from Line 26 of		\$61.50	\$61.50
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$150,060	\$150,060
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$965	\$965
11	Funding for resident participation activities		\$4,925	\$4,925
12	Asset management fee		\$9,888	\$9,888
13	Information technology fee		\$4,944	\$4,944
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,722	\$20,722
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,184,992	\$1,184,992
	3. Formula Income	ine oo pius Line 10)	¥1,101,002	¥ 1,10 1,00±
01	PUM formula income		\$42.23	\$32.73
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$42.23	\$32.73
04	Total Formula Income (Part B, Line 03 times Se		\$103,041	\$79,861
	C. Other Formula Provisions	2, 2 2, 2 2,	¥100,011	*******
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	+	**
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,081,951	\$1,105,131
02	Cost of independent audit (Same as Part A, Line 1		\$965	\$965
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,081,951	\$1,105,131
	E. Calculation of Operating Subsidy (HUD Use Or		<b>\$ .,00 .,00</b> .	Ţ.,.oo,.o.
01	Formula amount (same as Part D, Line 03)	•		\$1,105,131
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	(1 and 1			Ψυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
4	UTLER METROPOLITAN 110 Hamilton Middletown amilton, OH 45011		NG AUTH	IORITY					3. Type of Submission: Original Revision No				
4. A	CC Number:		5. Fiscal Yea	ar End:				6. Operating Fund Project Number:					
С	:-383			<pre>12/31</pre>	3/31 🗸	6/30	9/3	0	ОН	I 0	1 5 0 0 0 0 5 7		
7. D	UNS Number:							HUD Use C	nly				
				8. ROFO Co	de:				Financial Analyst:				
0	97928113			0510									
						Sectio	n 2		•				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July '	1 to Jun	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:		
ACC	Units on 7/1/2013	+	Units	Added to AC	C	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	181			0				0			181		
Line No.	( atogor)	y				mn A Ionths		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months		
Cate	egorization of Unit Mo	nths:		· · · · · · · · · · · · · · · · · · ·				✓ First of Mo		-			
Occ	upied Unit Months							Last of Mo	onth				
01					2	,047		2,0	)47		2,047		
02	employee, police officer,	or othe	r security			0					0		
03	employee, police officer, or other securit personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13				(			0			0		
04	from 10/1 to 12/31 of pre period but not included of	Category  prization of Unit Months:  ied Unit Months coupied dwelling units - by public cousing eligible family under lease coupied dwelling units - by PHA inployee, police officer, or other securiversonnel who is not otherwise eligible fublic housing ew units - eligible to receive subsidy uring the funding period but not include in Lines 01, 02, or 05-13  ew units - eligible to receive subsidy on 10/1 to 12/31 of previous funding period but not included on previous alculation of Operating Subsidy  Unit Months intis undergoing modernization decial use units intis on Line 02 that are occupied of police officers and that also qualify a decial use units intis vacant due to disasters intis vacant due to casualty losses intis vacant due to changing market anditions intis vacant and not categorized above ACC Unit Months intis eligible for asset repositiong fee			0			0			0		
Vac	ant Unit Months												
05		nization				35			35				
06	·					0			0				
06a									0				
07	Units vacant due to litigat	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10		ging ma	arket			0			0				
	conditions												
11		egorized	above			90							
	er ACC Unit Months												
12	_		-			0							
13	and still on ACC (occupied					0							
110	TAILOUIGI ACC UIIIS NOLG	ateuuil	eu anuve	1		()							

			Oper	ating Fund Project Numbe OH01500005
	ulations Based on Unit Months:			
14	Limited vacancies		65	
15	Total Unit Months	2,172	2,147	2,047
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			171
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$404.92	\$404.92
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.37	\$409.37
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$879,327	\$878,917
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$120.66	\$120.72
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$259,178	\$259,186
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$872	\$868
11	Funding for resident participation activities		\$4,275	\$4,275
12	Asset management fee		\$8,688	\$8,688
13	Information technology fee		\$4,344	\$4,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,179	\$18,175
17	` '	,		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 pius Line 16)	\$1,156,684	\$1,156,278
7 <b>ail E</b> 01	PUM formula income		\$104.45	\$98.35
	PUM change in utility allowances			<u>'</u>
02 03	PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$104.45	\$0.00 \$98.35
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$224,359	\$211,157
	C. Other Formula Provisions		ФО.	<b>#</b> O
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other Committee	1 O 1 ' O1 (break)	\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od place Boot O. Line Od)	\$200.00F	Ф0.45.4.04
01	Formula calculation (Part A, Line 17 minus Part B		\$932,325	\$945,121
02	Cost of independent audit (Same as Part A, Line 1		\$872	\$868
03	Formula amount (greater of Part D, Lines 01 or 02		\$932,325	\$945,121
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>*</b>
01	Formula amount (same as Part D, Line 03)			\$945,121
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	1 ' 00 ' 1 ' 00'		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fundi	ing P	Period: 0	1/01/2015	5 to 12	/31/2015
4	BUTLER METROPOLITAN 110 Hamilton Middletown Hamilton, OH 45011		NG AUTH	IORITY				3. Type of Submission:  Original Revision No					
4. A	CC Number:			5. Fiscal Year	End:			6. Opera	ating	Fund Pr	oject Nı	umbei	r:
C	C-383			12/31 3	/31 🗸 6/30 🗌	9/30		ОН	0	1 5 0	0 0	0	5 8
7. D	UNS Number:				nly	ļ							
				8. ROFO Cod	e:			Financ	ial A	nalyst:			
C	97928113			0510									
					Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first da	y of t	the Fund	ing Peri	iod:	
	C Units on 7/1/2013	+		Added to ACC			ts Deleted from A		=	ACC Un			14
	4			0			0			4			
Line No.	(:ategor	у			Column A Unit Months	E	<u>Column</u> Eligible Unit Mont	_	s)	<u>C</u> Residen	Column t Partici Months	— ipatio	n Unit
Cate	egorization of Unit Mo	onths:					✓ First of Mo	onth				<u>-</u>	
	cupied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u			31			31			3	1		
02					0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	bsidy t included		17		17				1	7	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	nding ous		0	0		0		0		0	
Vac	ant Unit Months												
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ation			0			0					
80	Units vacant due to disa				0			0					
09	Units vacant due to casu	ualty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket										
	conditions				0			0					
11	Units vacant and not cat	egorized	above		0								
Oth	er ACC Unit Months												
12	Units eligible for asset re	eposition	g fee		0								
	and still on ACC (occup				0								
13	All other ACC units not o	rategoriz	avade has	1	0								

			Oper	ating Fund Project Numbe OH01500005
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	48	48	48
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			4
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$364.98	\$364.98
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.99	\$368.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$18,081	\$17,712
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$16.58	\$16.58
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$812	\$796
Add-0	•	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$100	\$100
12	Asset management fee		\$196	\$192
13	Information technology fee		\$190	\$96
14	Asset repositioning fee		\$0	\$0
	, ,	otion or occupant	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regulators (Sum of Part A, Lines 07 through			
	, , , ,	<u>,                                      </u>	\$394	\$388
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$19,287	\$18,896
	3. Formula Income		0.17.10	
01	PUM formula income		\$147.43	\$132.25
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	·	\$147.43	\$132.25
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,224	\$6,348
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		-	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$12,063	\$12,548
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$12,063	\$12,548
	E. Calculation of Operating Subsidy (HUD Use Or		,,	,
01	Formula amount (same as Part D, Line 03)			\$12,548
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
4	TARK METROPOLITAN H 00 Tuscarawas Street E canton, OH 44702	HOUSIN	NG AUTHO	DRITY					3. Тур	✓ (	Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Y	ear End:				6. Ope	rating	g Fund Project Number:		
С	C-838			<u> </u>	✓ 3/31 🗌	6/30	9/3	0	ОН	I 0	1 8 0 0 0 1 1 0		
7. D	UNS Number:			HUD Use (									
				8. ROFO (	Code:				Financial Analyst:				
0	10831279			0512	0512 Susan Zanghi								
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to A	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	99			0				0			99		
	Line Category				<u>umn A</u> Months		Column Eligible Unit Mont		/Is)	Column C  Resident Participation Unit  Months			
Categorization of Unit Months:				· ·	First of Month								
Occ	upied Unit Months					✓ Last of Mo	onth						
01		category  Catego			1,152			1,1	52		1,152		
02	housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0						0		
03		but not			0			0			0		
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previc	inding ous			0		0			0		
Vac	ant Unit Months							-					
05		nization				0			0				
06	· ·					0			0				
06a									0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	riod but not included on previous alculation of Operating Subsidy  Unit Months hits undergoing modernization hecial use units hits on Line 02 that are occupied or police officers and that also qualify as ecial use units hits vacant due to litigation hits vacant due to disasters hits vacant due to casualty losses hits vacant due to changing market				0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions												
11		egorized	d above			36							
	er ACC Unit Months			1									
12	_		-			0							
40													
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0							

			Oper	ating Fund Project Numbe OH01800011
Calc	ulations Based on Unit Months:			
14	Limited vacancies		36	
15	Total Unit Months	1,188	1,188	1,152
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$429.13	\$429.13
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$433.85	\$433.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$515,414	\$515,414
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$117.38	\$117.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$139,447	\$139,447
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,554	\$2,554
10	Cost of independent audit		\$539	\$539
11	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$4,752	\$4,752
13	Information technology fee		\$2,376	\$2,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,621	\$12,621
17	` '	,	\$667,482	\$667,482
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 pius Line 16)	\$007,402	\$607,462
7 <b>ail E</b> 01	PUM formula income		\$144.21	\$144.21
	PUM change in utility allowances		· ·	<u>'</u>
02 03	PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$144.21	\$0.00 \$144.21
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$171,321	\$171,321
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$496,161	\$496,161
02	Cost of independent audit (Same as Part A, Line 1		\$539	\$539
03	Formula amount (greater of Part D, Lines 01 or 02		\$496,161	\$496,161
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$496,161
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1						
1. N	ame and Address of F	Public	Housing	Agency:			2. Fundii	ng Period	<b>1:</b> 01/01/2	015 to 12	2/31/2015
4	TARK METROPOLITAN H 00 Tuscarawas Street E anton, OH 44702	HOUSIN	NG AUTHO	RITY			3. Type o	of Submis Original Revision			
	CC Number:			5. Fiscal Year End:			6. Opera	ting Fund	d Project	Numbe	er:
С	:-838			☐ 12/31 ✓ 3/31	6/30 9/3	30	ОН	0 1 8	0 0	0 1	2 0
7. D	UNS Number:					HUD Use (	nly			1	1
				8. ROFO Code:			Financi	al Analys	st:		
0	10831279			0512			Susan 2				
					Section 2	2					
Calc	culation of ACC Units	for the	2 12-mon	th period from July	1 to June 3	30 that is prior to th	e first day	of the F	unding P	eriod:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	= ACC	Units or	n 6/30/2	014
	105			0		0			105		
Line No.	Category	y			umn A Months	Column Eligible Unit Mont		Resi	<u>Colur</u> dent Par Mon	ticipatio	on Unit
Cate	egorization of Unit Mo	nths:		+		☐First of Me	onth				
	upied Unit Months					✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family ur				1,242	1,2	242		1,	242	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	er security		0					0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ubsidy t included		0		0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	unding ous		0		0			0	
	ant Unit Months										
05	Units undergoing modern	nization			0		0				
06	Special use units		1		0		0				
06a	Units on Line 02 that are by police officers and that special use units						0				
07	Units vacant due to litigat	tion			0		0				
08	Units vacant due to disas	sters			0		0				
09	Units vacant due to casu	alty los	ses		0		0				
10	Units vacant due to chan conditions	ging ma	arket		0		0				
11	Units vacant and not cate	egorize	d above		18						
Othe	er ACC Unit Months			1							
12	Units eligible for asset re and still on ACC (occupie		-		0						
13	All other ACC units not ca				0						

			Oper	ating Fund Project Numbe OH01800012
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	1,260	1,260	1,242
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			104
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$293.76	\$293.76
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$296.99	\$296.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$374,207	\$374,207
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$113.85	\$113.85
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$143,451	\$143,451
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,144	\$12,144
10	Cost of independent audit		\$572	\$572
11	Funding for resident participation activities		\$2,600	\$2,600
12	Asset management fee		\$5,040	\$5,040
13	Information technology fee		\$2,520	\$2,520
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,876	\$22,876
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$540,534	\$540,534
	3. Formula Income	nie 00 pius Line 10)	<b>4040,004</b>	ψοτο,σοτ
01	PUM formula income		\$229.44	\$229.44
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$229.44	\$229.44
04	Total Formula Income (Part B, Line 03 times Se		\$289,094	\$289,094
	2. Other Formula Provisions	ection 2, Line 13, Column b)	\$203,03 <del>4</del>	Ψ203,034
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0 \$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			**
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$251,440	\$251,440
02	Cost of independent audit (Same as Part A, Line 1		\$572	\$572
03	Formula amount (greater of Part D, Lines 01 or 02		\$251,440	\$251,440
	E. Calculation of Operating Subsidy (HUD Use On		+20.,0	<del></del>
01	Formula amount (same as Part D, Line 03)	.,		\$251,440
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	TARK METROPOLITAN I 00 Tuscarawas Street E canton, OH 44702	HOUSIN	IG AUTHO	ORITY				3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
С	C-838			☐ 12/31  ✓ 3	3/31 🗌 6/30 🗀	9/3	80	ОН	I 0	1 8 0 0 0 1 3 0
7. D	UNS Number:						HUD Use C	Only		
				8. ROFO Cod	le:			Finar	ncial A	Analyst:
0	10831279			0512					n Zan	
					Section	on 2	2	*		
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	79			0			0			79
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		<del>-</del>			✓ First of Mo		,	
Occ	upied Unit Months						☐Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				930		Ş	930		930
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		18					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILOUIGE ACC UIILS HOLD	ateduil	-eu apove		U					

			Oper	ating Fund Project Numbe OH01800013
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	948	948	930
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			78
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>6.55</b> 5-	
01	PUM project expense level (PEL)		\$402.25	\$402.25
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	-	\$406.67	\$406.67
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$385,523	\$385,523
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$141.98	\$141.98
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$134,597	\$134,597
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,619	\$2,619
10	Cost of independent audit		\$430	\$430
11	Funding for resident participation activities		\$1,950	\$1,950
12	Asset management fee		\$3,792	\$3,792
13	Information technology fee		\$1,896	\$1,896
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,687	\$10,687
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$530,807	\$530,807
	3. Formula Income	ne do pias Emie 10)	*****	<b>, ,</b>
01	PUM formula income		\$178.32	\$178.32
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$178.32	\$178.32
04	Total Formula Income (Part B, Line 03 times Se		\$169,047	\$169,047
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	· · ·	· · ·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<i>y</i> ,		¥ -
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$361,760	\$361,760
02	Cost of independent audit (Same as Part A, Line 1		\$430	\$430
03	Formula amount (greater of Part D, Lines 01 or 02)		\$361,760	\$361,760
	E. Calculation of Operating Subsidy (HUD Use On		+30.31.00	<del>+</del>
01	Formula amount (same as Part D, Line 03)	••		\$361,760
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		<b>4</b> 0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

\$ 4 C	ame and Address of Public Housin TARK METROPOLITAN HOUSING AUTH 00 Tuscarawas Street E anton, OH 44702 CC Number:				2. Funding	Period: 01/01/2015 to 12/31/2015
4 C <b>4. A</b>	00 Tuscarawas Street E anton, OH 44702	ORITY				
4. A					3. Type of	Submission: Original Revision No
		5. Fiscal Year End:			6. Operatir	ng Fund Project Number:
С	-838	☐ 12/31 ✓ 3/31	6/30 9/3	30	O H 0	1 8 0 0 0 2 1 0
7. D	UNS Number:			HUD Use C	nly	
		8. ROFO Code:			Financial	Analyst:
0	10831279	0512			Susan Za	nghi
		•	Section 2	2		
Calc	culation of ACC Units for the 12-more	nth period from July	1 to June 3	30 that is prior to the	first day o	of the Funding Period:
ACC	Units on 7/1/2013 + Units	Added to ACC	- U	nits Deleted from A	cc =	ACC Units on 6/30/2014
	136	0		0		136
Line No.	Category		umn A Months	Column Eligible Unit Montl	_	Column C Resident Participation Unit Months
Cate	gorization of Unit Months:			☐First of Mo	nth	
Occ	upied Unit Months			✓ Last of Mo	nth	
01	Occupied dwelling units - by public housing eligible family under lease	1	1,539	1,5	39	1,539
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible fo public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13	ı	0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
	ant Unit Months	1		1		
05	Units undergoing modernization		0		0	
06 06a	Special use units Units on Line 02 that are occupied		0		0	
ooa	by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
08	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market conditions		0		0	
11	Units vacant and not categorized above		93			
Oth	er ACC Unit Months					
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized above	)	0			

			Oper	ating Fund Project Numbe OH01800021
Calc	ulations Based on Unit Months:			
14	Limited vacancies		49	
15	Total Unit Months	1,632	1,588	1,539
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			128
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$412.03	\$412.03
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.56	\$416.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$661,497	\$661,497
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$82.92	\$82.92
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$131,677	\$131,677
Add-0	· · · · · · · · · · · · · · · · · · ·	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,730	\$4,730
10	Cost of independent audit		\$741	\$741
11	Funding for resident participation activities		\$3,200	\$3,200
12	Asset management fee		\$6,528	\$6,528
13	Information technology fee		\$3,264	\$3,264
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,463	\$18,463
17	` '	,		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 pius Line 16)	\$811,637	\$811,637
01	PUM formula income		\$110.09	\$110.09
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$110.09	\$110.09
04	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$174,823	\$174,823
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding		\$0	\$0 \$0
03 04	Other  Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
	D. Calculation of Formula Amount	to, Lines of unough os)	ÞU	Φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$636,814	\$636,814
01	Cost of independent audit (Same as Part A, Line 1		\$741	\$741
02 03	Formula amount (greater of Part D, Lines 01 or 02		\$636,814	\$636,814
	E. Calculation of Operating Subsidy (HUD Use On		φυ30,014	φυσυ,ο 14
	Formula amount (same as Part D, Line 03)	··y <i>)</i>		\$636,814
01	Adjustment due to availability of funds			
02 03	·			\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 <b>\$0</b>
	i i unus opingaleu ioi i enou (i ail L, Lille VI IIII	HOUSEING OF HINNES FILE OOL		20

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	ame and Address of I	Public	Housing	Agency:			2. Fund	ling l	Period: 0	1/01/20′	15 to 12	2/31/2015
4	TARK METROPOLITAN I 00 Tuscarawas Street E anton, OH 44702	HOUSI	NG AUTHO	RITY			3. Туре	<b>✓</b> (	<b>Submissic</b> Original Revision No			
4. A	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund Pr	oject N	lumbe	r:
С	-838			☐ 12/31 ✓ 3/31	6/30 9/	30	ОН	0	1 8 0	0	0 2	2 0
7. D	UNS Number:					HUD Use C	nly				1 1	
				8. ROFO Code:			Financ	cial /	Analyst:			
0	10831279			0512			Susan	Zan	ghi			
					Section	2						
	culation of ACC Units	for the						ay of				
ACC	Units on 7/1/2013	+	Units /	Added to ACC	- <u>u</u>	nits Deleted from A	CC	=	ACC Un		6/30/20	014
	141			0		0			14			
Line No.	Categor	у			<u>umn A</u> Months	Column Eligible Unit Mont	_	s)	Resider	Columr It Partio Month	— cipatio	on Unit
Cate	gorization of Unit Mo	nths:		•		✓ First of Mo		,				
Occ	upied Unit Months					☐Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1,625	1,6	325			1,62	25	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	er security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious f on previ	unding ous		0		0				0	
	ant Unit Months			· 		· -						
05	Units undergoing modern	nization	1		0		0					
060	Special use units		ind		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litiga	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	sses		3		3					
10	Units vacant due to char conditions	nging m	arket		0		0					
11	Units vacant and not cat	egorize	ed above		64							
Othe	er ACC Unit Months			<u> </u>								
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not o		,		0							

			Oper	ating Fund Project Numbe OH01800022
Calc	ulations Based on Unit Months:			
14	Limited vacancies		51	
15	Total Unit Months	1,692	1,679	1,625
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			135
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$398.98	\$398.98
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.37	\$403.37
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$677,258	\$677,258
Utilit	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$87.92	\$87.92
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$147,618	\$147,618
Add-		··· = <b>,</b>	, , , ,	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$7,785	\$7,785
10	Cost of independent audit		\$7,763	\$7,763 \$768
11	Funding for resident participation activities		\$3,375	\$3,375
12	Asset management fee		\$6,768	\$6,768
13	Information technology fee		\$3,384	\$3,384
14	Asset repositioning fee		\$0	\$3,364 \$0
15	Costs attributable to changes in federal law, regular	ion or coonemy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 7			\$22,080
	` '	,	\$22,080	
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$846,956	\$846,956
	B. Formula Income		<b>#</b> 400.00	<b>\$400.00</b>
01	PUM formula income		\$136.62	\$136.62
02	PUM change in utility allowances	- 04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$136.62	\$136.62
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$229,385	\$229,385
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,		\$617,571	\$617,571
01	Cost of independent audit (Same as Part A, Line 10	0)	\$768	\$768
01 02			CA7 E74	\$617,571
01 02 03	Formula amount (greater of Part D, Lines 01 or 02)		\$617,571	, , , , , , , , , , , , , , , , , , ,
01 02 03	Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Onl	y)	\$617,571	
01 02 03 <b>Part E</b>	Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Onl Formula amount (same as Part D, Line 03)	y)	\$617,571	\$617,571
01 02 03 <b>Part E</b> 01 02	Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Onl Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds	y)	\$617,571	\$617,571 \$0
01 02 03 <b>Part E</b>	Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Onl Formula amount (same as Part D, Line 03)		\$617,571	\$617,571

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ction	1 <u>1</u>		1		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	TARK METROPOLITAN I 00 Tuscarawas Street E Canton, OH 44702	HOUSIN	IG AUTHO	DRITY					3. Тур	✓ (	tubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:				6. Ope	erating	g Fund Project Number:
С	C-838			☐ 12/31  ✓ 3	3/31 🗌 6/30	) [] (	9/30	)	ОН	I 0	1 8 0 0 0 2 3 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	de:				Finar	ncial A	Analyst:
0	10831279			0512						n Zan	
					Se	ction	ո 2				
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to	June	e 30	that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	137			0				0			137
Line No.	Category	y			<u>Column</u> Unit Mon			<u>Column</u> Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		I				☐First of Mo	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				1,547	7		1,5	547		1,547
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			6			6		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above		9	1					
	er ACC Unit Months			T.							
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above	I		0					

			Oper	ating Fund Project Nun OH01800
	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	1,644	1,602	1,547
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			129
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$412.37	\$412.37
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.91	\$416.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$667,890	\$667,890
	ies Expense Level (UEL)	5)	<b>4001</b> ,000	Ψ33.,330
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$112.44	\$112.44
16			\$180,129	\$180,129
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	пп в)	\$180,129	\$180,129
\dd-			00	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,870	\$8,870
0	Cost of independent audit		\$747	\$747
1	Funding for resident participation activities		\$3,225	\$3,225
2	Asset management fee		\$6,576	\$6,576
3	Information technology fee		\$3,288	\$3,288
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$22,706	\$22,706
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$870,725	\$870,725
art I	3. Formula Income	-		
1	PUM formula income		\$168.83	\$168.83
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$168.83	\$168.83
)4	Total Formula Income (Part B, Line 03 times Se		\$270,466	\$270,466
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$600,259	\$600,259
2	Cost of independent audit (Same as Part A, Line 1		\$747	\$747
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$600,259	\$600,259
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$600,259
	Adjustment due to availability of funds			\$0
)2	·			40
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section 1	1		
1. N	ame and Address of Public Housing	Agency:			2. Fundin	g Period: 01/01/2015 to 12/31/2015
40	TARK METROPOLITAN HOUSING AUTHO 00 Tuscarawas Street E anton, OH 44702	PRITY			3. Type o	f Submission: Original Revision No
		5. Fiscal Year End:			6. Operat	ing Fund Project Number:
С	-838	☐ 12/31 ✓ 3/31	6/30 9/3	30		0 1 8 0 0 0 3 1 0
7. D	UNS Number:			HUD Use C	nly	
		8. ROFO Code:			Financia	al Analyst:
0	10831279	0512			Susan Z	
			Section 2	2	l-	
Calc	ulation of ACC Units for the 12-mon	th period from July	1 to June 3	30 that is prior to the	first day	of the Funding Period:
ACC	C Units on 7/1/2013 + Units /	Added to ACC	- U	nits Deleted from A	CC :	= ACC Units on 6/30/2014
	210	0		0		210
Line No.	Category		<u>ımn A</u> Months	Column Eligible Unit Mont		Column C Resident Participation Unit Months
Cate	gorization of Unit Months:			First of Mo	onth	
Осс	upied Unit Months			✓ Last of Mo	onth	
01	Occupied dwelling units - by public housing eligible family under lease	2	2,497	2,4	97	2,497
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
	ant Unit Months	<u> </u>	•	1		
05	Units undergoing modernization		0		0	
06 06a	Special use units Units on Line 02 that are occupied		0		0	
uoa	by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
08	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market conditions		0		0	
11	Units vacant and not categorized above		23			
Othe	er ACC Unit Months	·				
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized above		0			

			Oper	ating Fund Project Numb OH0180003
Calc	ulations Based on Unit Months:			011010000
14	Limited vacancies		23	
15	Total Unit Months	2,520	2,520	2,497
6	Units eligible for funding for resident	2,320	2,320	2,401
-	participation activities (Line 15C divided			208
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption	301130 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)		<b>****</b>	400 / 0-
)1	PUM project expense level (PEL)		\$394.32	\$394.32
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$398.66	\$398.66 \$1,004.633
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,004,623	\$1,004,623
	ies Expense Level (UEL)		\$4.40.40	0.100.10
5	PUM utilities expense level (UEL) (from Line 26 of		\$142.42	\$109.40
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$358,898	\$275,688
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,004	\$30,004
0	Cost of independent audit		\$1,144	\$1,144
1	Funding for resident participation activities		\$5,200	\$5,200
2	Asset management fee		\$10,080	\$10,080
3	Information technology fee		\$5,040	\$5,040
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$51,468	\$51,468
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,414,989	\$1,331,779
art E	3. Formula Income			
)1	PUM formula income		\$237.86	\$237.86
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$237.86	\$237.86
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$599,407	\$599,407
art C	C. Other Formula Provisions		·	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$815,582	\$732,372
2	Cost of independent audit (Same as Part A, Line 1	10)	\$1,144	\$1,144
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$815,582	\$732,372
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$732,372
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3	110D discretionary adjustinents			* -

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Age	ency:				2. Fun	ding I	Period: 01/01/20	15 to 12/31/2015
4	TARK METROPOLITAN I 00 Tuscarawas Street E anton, OH 44702	HOUSIN	IG AUTHO	DRIT	Υ				3. Тур	<b>✓</b> C	ubmission: Original Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	ratino	Fund Project I	Number:
С	:-838			$\Box$	12/31 🗸 3/31 🗌	6/30 9	/30		о н			0 4 1 0
7. D	UNS Number:							HUD Use C	nly			
				8. F	ROFO Code:				1	cial A	Analyst:	
0	10831279				0512					n Zanç		
					-	Section	2				-	
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			hat is prior to the	first d	ay of	the Funding Pe	riod:
	C Units on 7/1/2013	+	1		led to ACC			Deleted from A		=	ACC Units on	
	100			0				0			100	
					0.1			Column	D		Colum	n C
Line No.	Category		Column A Unit Months Eligi		Column B Eligible Unit Months(EUMs)		ls)	Resident Parti	•			
Cate	gorization of Unit Mo	nths:						First of Mo	onth			
Осс	upied Unit Months							✓ Last of Mo	nth			
01	Occupied dwelling units housing eligible family units				1	,166		1,1	66		1,1	66
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	ging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			34						
Othe	er ACC Unit Months			+								
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe OH01800041
Calc	ulations Based on Unit Months:			
14	Limited vacancies		34	
15	Total Unit Months	1,200	1,200	1,166
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			97
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<u> </u>	
01	PUM project expense level (PEL)		\$427.45	\$427.45
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.15	\$432.15
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$518,580	\$518,580
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$142.13	\$142.13
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$170,556	\$170,556
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$149	\$149
10	Cost of independent audit		\$545	\$545
<u></u> 11	Funding for resident participation activities		\$2,425	\$2,425
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,319	\$10,319
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	,		
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$699,455	\$699,455
01	PUM formula income		\$144.57	\$144.57
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$144.57	\$144.57
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$173,484	\$173,484
	C. Other Formula Provisions	ection 2, Line 15, Column b)	\$173,404	φ173, <del>404</del>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	t e, Emes et anough co)	Ψ0	40
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$525,971	\$525,971
02	Cost of independent audit (Same as Part A, Line 1		\$545	\$545
03	Formula amount (greater of Part D, Lines 01 or 02		\$525,971	\$525,971
	E. Calculation of Operating Subsidy (HUD Use On		Ψ020,011	Ψ020,01 1
01	Formula amount (same as Part D, Line 03)			\$525,971
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
<b>~</b> .	i and obligated for i diloa (i are E, Ellio of Illi			φυ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section 1			
1. N	lame and Address of Public Housing	Agency:			2. Funding	g Period: 01/01/2015 to 12/31/2015
4	TARK METROPOLITAN HOUSING AUTH 00 Tuscarawas Street E Canton, OH 44702	ORITY			3. Type of	Submission: Original Revision No
	ACC Number:	5. Fiscal Year End:			6. Operati	ng Fund Project Number:
С	C-838	☐ 12/31  ✓ 3/31  ☐	6/30 9/3	30	O H 0	1 8 0 0 0 4 2 0
7. D	OUNS Number:			HUD Use O	nly	
		8. ROFO Code:			Financia	l Analyst:
0	10831279	0512			Susan Za	
		•	Section 2	2		
Cald	culation of ACC Units for the 12-mor	th period from July	1 to June 3	0 that is prior to the	first day	of the Funding Period:
ACC	C Units on 7/1/2013 + Units	Added to ACC	- U	nits Deleted from A	cc =	ACC Units on 6/30/2014
	115	0		0		115
Line No.	Category		<u>umn A</u> Months	Column Eligible Unit Montl		Column C Resident Participation Unit Months
Cate	egorization of Unit Months:			First of Mo	nth	
Occ	cupied Unit Months			✓ Last of Mo	nth	
01	Occupied dwelling units - by public housing eligible family under lease		1,368	1,3	68	1,368
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
	ant Unit Months			<u> </u>	•	
05	Units undergoing modernization		0		0	
06 06a	Special use units Units on Line 02 that are occupied		0		0	
ooa	by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
08	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market conditions		0		0	
11	Units vacant and not categorized above		12			
Oth	er ACC Unit Months	+				
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized above		0			

			Oper	ating Fund Project Nun OH01800
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,380	1,380	1,368
6	Units eligible for funding for resident			444
	participation activities (Line 15C divided			114
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$398.08	\$398.08
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$402.46	\$402.46
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$555,395	\$555,395
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$128.65	\$128.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$177,537	\$177,537
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,506	\$18,506
0	Cost of independent audit		\$627	\$627
1	Funding for resident participation activities		\$2,850	\$2,850
2	Asset management fee		\$5,520	\$5,520
3	Information technology fee		\$2,760	\$2,760
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,263	\$30,263
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$763,195	\$763,195
	3. Formula Income	ne do pido Eme 10)	<b>,</b> ,	· · · · · · · · · · · · · · · · · · ·
1	PUM formula income		\$271.98	\$271.98
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$271.98	\$271.98
4	Total Formula Income (Part B, Line 03 times Se		\$375,332	\$375,332
	C. Other Formula Provisions		V = -7	, <b>,</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ-	Ψ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$387,863	\$387,863
2	Cost of independent audit (Same as Part A, Line 1		\$627	\$627
3	Formula amount (greater of Part D, Lines 01 or 02		\$387,863	\$387,863
	E. Calculation of Operating Subsidy (HUD Use On		ψ307,003	ψυσι,000
	Formula amount (same as Part D, Line 03)	~ <i>y</i> ,		\$387,863
	Adjustment due to availability of funds			\$0
1				φυ
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	<u> </u>						
1. N	lame and Address of I	Public	Housing	Agency:			2. Fund	ling	Period: 01	/01/201	5 to 12	/31/2015
4	TARK METROPOLITAN I 00 Tuscarawas Street E canton, OH 44702	HOUSII	NG AUTHO	RITY			3. Type	<b>V</b>	<b>Submissio</b> Original Revision No.			
4. A	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund Pro	oject N	umbe	r:
С	:-838			12/31 ✓ 3/31	6/30 9/3	30	ОН	0	1 8 0	0 0	5	1 0
7. D	UNS Number:					HUD Use C	nly					•
				8. ROFO Code:			Finan	cial /	Analyst:			
0	10831279			0512			Susan	Zan	ghi			
					Section 2	2						
	culation of ACC Units	for the						ay of				
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- <u>U</u>	nits Deleted from A	CC	=	ACC Uni		30/20	14
	112			0		0			112			
Line No.	Category	у			<u>umn A</u> Months	Column Eligible Unit Mont		s)	Residen	olumn t Partic Month	— ipatio	n Unit
Cate	egorization of Unit Mo	nths:		•		✓ First of Mo		•				
Occ	upied Unit Months					☐Last of Mo	onth					
01	Occupied dwelling units housing eligible family units				1,275	1,2	275			1,27	<b>'</b> 5	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	er security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ubsidy ot included		0		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su evious fo on previ	unding ous		0		0				0	
	ant Unit Months											
05	Units undergoing modern	nization	1		0		0					
060	Special use units	000::-	ind		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litiga	ition			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	ses		0		0					
10	Units vacant due to chan conditions	nging m	arket		0		0					
11	Units vacant and not cate	egorize	d above		69							
Oth	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c		,		0							

			Oper	ating Fund Project Numbe OH01800051
Calc	ulations Based on Unit Months:			
14	Limited vacancies		40	
15	Total Unit Months	1,344	1,315	1,275
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			106
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$390.47	\$390.47
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.77	\$394.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$519,123	\$519,123
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$90.41	\$90.41
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$118,889	\$118,889
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,794	\$4,794
10	Cost of independent audit		\$610	\$610
11	Funding for resident participation activities		\$2,650	\$2,650
12	Asset management fee		\$5,376	\$5,376
13	Information technology fee		\$2,688	\$2,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,118	\$16,118
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$654,130	\$654,130
	3. Formula Income	ine do pias Eine 10)	700,000	***************************************
01	PUM formula income		\$126.05	\$126.05
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$126.05	\$126.05
04	Total Formula Income (Part B, Line 03 times Se		\$165,756	\$165,756
	C. Other Formula Provisions	cotton 2, Ente 13, Column b)	ψ100,700	Ψ100,700
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$488,374	\$488,374
)2	Cost of independent audit (Same as Part A, Line 1		\$610	\$610
03	Formula amount (greater of Part D, Lines 01 or 02		\$488,374	\$488,374
	E. Calculation of Operating Subsidy (HUD Use On		Ψ-00,01 -	Ψ-30,01 -
01	Formula amount (same as Part D, Line 03)	•		\$488,374
02	Adjustment due to availability of funds			<del>Ψ+00,37+</del>
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$ <b>0</b>
	(			ΨΟ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	TARK METROPOLITAN I 00 Tuscarawas Street E anton, OH 44702	HOUSIN	IG AUTHO	DRITY					3. Тур	<b>✓</b> (	Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ear End:				6. Ope	rating	g Fund Project Number:
С	:-838			☐ 12/31  ✓	3/31	6/30	9/3	0	ОН	0	1 8 0 0 0 5 2 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				Finar	ncial A	Analyst:
0	10831279			0512						ın Zanç	
				·		Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jur	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	229			0				0			229
Line No.	Categor	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:		+				✓ First of Mo	onth	,	
Occ	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				2	2,627		2,6	327		2,627
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			109					
	er ACC Unit Months			T							
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	red above	1		0					

			Oper	ating Fund Project Numb OH0180005
Calc	ulations Based on Unit Months:			
14	Limited vacancies		82	
5	Total Unit Months	2,748	2,721	2,627
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			219
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		6447.50	A
01	PUM project expense level (PEL)		\$417.56 1.01100	\$417.56
)2	Inflation factor			1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.15	\$422.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column 1	umn B)	\$1,148,670	\$1,148,670
	ies Expense Level (UEL)		000.11	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$92.44	\$92.44
)6	UEL (Part A, Line 05 times Section 2, Line 15, Coli	umn B)	\$251,529	\$251,529
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$17,354	\$17,354
10	Cost of independent audit		\$1,248	\$1,248
11	Funding for resident participation activities		\$5,475	\$5,475
12	Asset management fee		\$10,992	\$10,992
13	Information technology fee		\$5,496	\$5,496
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,565	\$40,565
17	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$1,440,764	\$1,440,764
	3. Formula Income	Line do pius Line 16)	φ1,770,707	ψ1,++0,70+
)1	PUM formula income		\$164.73	\$164.73
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$164.73	\$164.73
)4	,	Section 2, Line 15, Column B)	\$448,230	\$448,230
	C. Other Formula Provisions	Jection 2, Line 15, Column b)	ψ+10,200	Ψ++0,200
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	,		·
)1	Formula calculation (Part A, Line 17 minus Part E	B, Line 04 plus Part C. Line 04)	\$992,534	\$992,534
)2	Cost of independent audit (Same as Part A, Line	<u> </u>	\$1,248	\$1,248
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$992,534	\$992,534
	E. Calculation of Operating Subsidy (HUD Use O		<del>400</del> 2,00 ;	Ψ00 <b>Ξ</b> ,00 τ
1	Formula amount (same as Part D, Line 03)	· · ·		\$992,534
)2	Adjustment due to availability of funds			ψ33 <u>2,33</u> 4 \$0
	HUD discretionary adjustments			\$0 \$0
03				Ψ0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	TARK METROPOLITAN I 00 Tuscarawas Street E anton, OH 44702	HOUSIN	NG AUTHO	RITY				3. Тур	✓ (	tubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
С	:-838			☐ 12/31  ✓ 3.	/31 🗌 6/30 [	9/3	30	ОН	I 0	1 8 0 0 0 6 1 0
7. D	UNS Number:						HUD Use C	Only		
				8. ROFO Cod	e:			Finar	ncial A	Analyst:
0	10831279			0512					n Zan	
					Secti	on 2	2	+		
Calc	culation of ACC Units	for the	12-mon	th period from	າ July 1 to Jເ	ıne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	340			0			0			340
Line No.	Categor	y			Column A Unit Months	5	Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐First of Mo	onth		
	upied Unit Months						✓ Last of Mo			
01	Occupied dwelling units				0.774		0	77.4		0.774
	housing eligible family u				3,774		3,1	774		3,774
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		12			12		
10	Units vacant due to chan	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		294					
	er ACC Unit Months									
12	Units eligible for asset re	•	-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Number OH01800061
Calc	ulations Based on Unit Months:			
14	Limited vacancies		122	
15	Total Unit Months	4,080	3,908	3,774
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			315
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$427.95	\$427.95
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.66	\$432.66
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,690,835	\$1,690,835
	ies Expense Level (UEL)		0.1000	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$113.30	\$113.30
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$442,776	\$442,776
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,853	\$1,853
11	Funding for resident participation activities		\$7,875	\$7,875
12	Asset management fee		\$16,320	\$16,320
13	Information technology fee		\$8,160	\$8,160
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,208	\$34,208
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,167,819	\$2,167,819
Part E	3. Formula Income	55 p.u. 2 25)		
)1	PUM formula income		\$96.32	\$96.32
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$96.32	\$96.32
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$376,419	\$376,419
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount	<u> </u>		
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,791,400	\$1,791,400
)2	Cost of independent audit (Same as Part A, Line 1		\$1,853	\$1,853
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,791,400	\$1,791,400
	E. Calculation of Operating Subsidy (HUD Use On	,	T-,,	· · · · · · · · · · · ·
)1	Formula amount (same as Part D, Line 03)	•		\$1,791,400
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		<del></del>

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	TARK METROPOLITAN I 00 Tuscarawas Street E canton, OH 44702	HOUSIN	IG AUTHO	RITY				3. Тур	<b>✓</b> (	tubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
С	C-838			☐ 12/31  ✓ 3	/31 🗌 6/30 🗌	9/3	0	ОН	0	1 8 0 0 0 7 1 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			Finar	ncial A	Analyst:
0	10831279			0512					ın Zanç	
					Section	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fron	ı July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	;   -	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	81			0			0			81
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				938		9	38		938
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		34					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0					

			Oper	ating Fund Project Numbe OH01800071
Calc	ulations Based on Unit Months:			
14	Limited vacancies		29	
15	Total Unit Months	972	967	938
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			78
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$303.34	\$303.34
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$306.68	\$306.68
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$296,560	\$296,560
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$123.54	\$123.54
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$119,463	\$119,463
Add-0		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,879	\$5,879
10	Cost of independent audit		\$441	\$441
11	Funding for resident participation activities		\$1,950	\$1,950
12	Asset management fee		\$3,888	\$3,888
13	Information technology fee		\$1,944	\$3,000 \$1,944
14	Asset repositioning fee		\$0	\$1,944 \$0
	, ,	tion or accommy	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through			T -
	` '	,	\$14,102	\$14,102
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$430,125	\$430,125
	B. Formula Income			
01	PUM formula income		\$178.89	\$178.89
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$178.89	\$178.89
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$172,987	\$172,987
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$257,138	\$257,138
02	Cost of independent audit (Same as Part A, Line 1		\$441	\$441
03	Formula amount (greater of Part D, Lines 01 or 02)		\$257,138	\$257,138
	E. Calculation of Operating Subsidy (HUD Use On		<del>+</del> 20.,.00	<del></del>
01	Formula amount (same as Part D, Line 03)	••		\$257,138
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
	(i ait E) Eilio 01 IIII			Ψυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015	
4	TARK METROPOLITAN H 00 Tuscarawas Street E anton, OH 44702	HOUSIN	IG AUTHO	DRITY					3. Тур	✓ (	Submission: Driginal Revision No	
	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund Project Number:	
С	:-838			☐ 12/31  ✓ 3	3/31 🔲 6	6/30	9/30		ОН		1 8 0 0 0 7 2 0	
7. D	UNS Number:							HUD Use C	nly			
				8. ROFO Code:						Financial Analyst:		
0	10831279			0512						n Zan		
				-	;	Section	n 2					
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1	to Jun	e 30	that is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	C	-	Uni	ts Deleted from A	CC	=	ACC Units on 6/30/2014	
	100			0				0			100	
Line No.	Category			Colum Unit M		ı	<u>Column</u> Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:		!				☐First of Mo	onth	-		
	upied Unit Months							✓ Last of Mo				
01	Occupied dwelling units housing eligible family units				1,	160		1,1	60		1,160	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0		0			0	
	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			40						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
13	and still on ACC (occupied											
113	TAILOUNEL ACC UNITS NOT C	atedoriz	eu apove			0						

Ins Based on Unit Months:  ed vacancies  I Unit Months  eligible for funding for resident cipation activities (Line 15C divided 2)	36 1,196	
I Unit Months  s eligible for funding for resident cipation activities (Line 15C divided 2)		
e eligible for funding for resident cipation activities (Line 15C divided 2)	1,196	
cipation activities (Line 15C divided		1,160
2)		
		97
ovision for Calculation Of Utilities Expense Level:		
months for which actual consumption		
luded on Line 01 of form HUD		
2 and that were removed from Lines	0	
rough 11, above, because of		
val from inventory, including		
ility for asset repositioning fee		
Section 3		
Description	Requested by PHA	<b>HUD Modifications</b>
rmula Expenses		
pense Level (PEL)		
1 project expense level (PEL)	\$296.71	\$296.71
tion factor	1.01100	1.01100
inflated PEL (Part A, Line 01 times Line 02)	\$299.97	\$299.97
(Part A, Line 03 times Section 2, Line 15, Column B)	\$358,764	\$358,764
pense Level (UEL)		
utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$110.22	\$110.22
(Part A, Line 05 times Section 2, Line 15, Column B)	\$131,823	\$131,823
	·	
sufficiency	\$0	\$0
rgy loan amortization	\$0	\$0
ment in lieu of taxes (PILOT)	\$4,216	\$4,216
t of independent audit	\$545	\$545
ding for resident participation activities	\$2,425	\$2,425
et management fee	\$4,800	\$4,800
rmation technology fee	\$2,400	\$2,400
et repositioning fee	\$0	\$0
ts attributable to changes in federal law, regulation, or economy	\$0	\$0
Il Add-Ons (Sum of Part A, Lines 07 through 15)	\$14,386	\$14,386
al Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$504,973	\$504,973
mula Income	<b>\$400.1,01.0</b>	400.,010
1 formula income	\$140.74	\$140.74
A change in utility allowances	\$0.00	\$0.00
A adjusted formula income (Sum of Part B, Lines 01 and 02)	\$140.74	\$140.74
I Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)	\$168,325	\$168,325
er Formula Provisions	¥100,020	¥100,020
ing-to-Work (MTW)	\$0	\$0
sition funding	\$0	\$0
er e	\$0	\$0 \$0
al Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$0	\$0
culation of Formula Amount		
mula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)	\$336,648	\$336,648
t of independent audit (Same as Part A, Line 10)	\$545	\$545
nula amount (greater of Part D, Lines 01 or 02)		\$336,648
culation of Operating Subsidy (HUD Use Only)	+;	
nula amount (same as Part D, Line 03)		\$336,648
Istment due to availability of funds		\$0
D discretionary adjustments		\$0
ds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03)		\$0
t of ir nula culati nula a istme	Independent audit (Same as Part A, Line 10) Independent audit (Same as Part A, Line 10) Independent (Greater of Part D, Lines 01 or 02) Independent (Greater of Part D, Lines 01 or 02) Independent (Greater of Part D, Line 03) Independent (Greater of Part D, Lines 04) Independent (Gr	Independent audit (Same as Part A, Line 10)  Improved the same as Part D, Lines 01 or 02)  Improved the same as Part D, Line 03)  Improved the same as Part D, Line 03)

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	. 1						
1 N	ame and Address of I	Public	Housing	Δα	ency:	Section	1 1		2 Fun	dina	<b>Period:</b> 01/01/	/2015 to 12/31	/2015
S 4	TARK METROPOLITAN I 00 Tuscarawas Street E tanton, OH 44702				<u> </u>					e of S	Submission: Original Revision No		72013
	CC Number:			5. F	iscal Year End:				6. Operating Fund Project Number:				
	:-838				12/31 🗸 3/31 🗌		9/30	)	ОН		1 8 0 0	1 1 1	0
7. D	UNS Number:						HUD Use C	nlv					
				8. F	ROFO Code:				1	ncial /	Analyst:		
0	10831279				0512					ın Zan			
						Section	1 2						
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	first o	lay of	the Funding	Period:	
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	<b>-</b>	Un	its Deleted from A	CC	=	ACC Units	on 6/30/2014	ļ
	134			0				0			134		
Line					Colu	ımn A		Column	В		<u>Colu</u>	ımn C	
No.	Category			·	Months		Eligible Unit Mont	_	/Is)		articipation l onths	Unit	
Cate	gorization of Unit Mo	nths:						First of Mo	onth	,			
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				1,539			1,5	39			1,539	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
	ant Unit Months							· I					
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			6			6				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions							U					
11	Units vacant and not cate	egorized	above			63							
	er ACC Unit Months			1									
12	Units eligible for asset re	•	•			0							
13	and still on ACC (occupi All other ACC units not c					0	-						
l O	TAIL OFFICE WOOD MILES HOLD	aicyuil2	Lou above			U							

			Oper	ating Fund Project Numbe OH01800073
Calc	ulations Based on Unit Months:			
14	Limited vacancies		48	
15	Total Unit Months	1,608	1,593	1,539
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			128
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$309.74	\$309.74
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$313.15	\$313.15
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$498,848	\$498,848
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$108.14	\$108.14
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$172,267	\$172,267
Add-0		-		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,870	\$15,870
10	Cost of independent audit		\$730	\$730
11	Funding for resident participation activities		\$3,200	\$3,200
12	Asset management fee		\$6,432	\$6,432
13	Information technology fee		\$3,216	\$3,216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,448	\$29,448
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$700,563	\$700,563
	3. Formula Income	ille 06 plus Lille 16)	\$700,303	\$700,303
01	PUM formula income		\$211.06	\$211.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	as 01 and 02)	\$211.06	\$211.06
04	Total Formula Income (Part B, Line 03 times Se		\$336,219	\$336,219
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$330,219	\$330,219
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding Other		\$0 \$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$∪ <b>\$0</b>
	D. Calculation of Formula Amount	to, Ellies of tillough osj	<b>40</b>	Ψυ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$364,344	\$364,344
01 02	Cost of independent audit (Same as Part A, Line 17		\$364,344 \$730	\$364,344 \$730
02 03	Formula amount (greater of Part D, Lines 01 or 02			
			\$364,344	\$364,344
	E. Calculation of Operating Subsidy (HUD Use On	''y <i>)</i>		ФЭСА ЭАА
01	Formula amount (same as Part D, Line 03)			\$364,344
02 03	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 02)		\$0 <b>\$0</b>
VT.	i unus Obingateu ioi reniou (rait E, Lille OT IIII	HUS LINE OF HIMUS FINE OS)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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S 4	lame and Address of I TARK METROPOLITAN I 00 Tuscarawas Street E Santon, OH 44702				<u> </u>					e of S	Period: 01/01/2015 to 12/31/2015 Submission: Driginal Revision No		
_	CC Number:			5. F	Fiscal Year End:				6. Operating Fund Project Number:				
	-838				12/31 🗸 3/31 🗌	6/30 🗍 9	9/30	<u> </u>	ОН		1 8 0 0 0 7 4 0		
7. D	UNS Number:							HUD Use C					
				8. 1	ROFO Code:				1	ncial	Analyst:		
0	10831279				0512					n Zan			
				l		Section	2						
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	e first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Uni	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	87			0				0			87		
Line					Colu	ımn A		Column	R		Column C		
No.	( atagory			·	Months		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:						First of Mo	onth	•			
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				1	,034		1,0	34		1,034		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	edorized	d above			10							
	er ACC Unit Months	cgonze(	above			10							
12	Units eligible for asset re	position	a fee										
	<u> </u>	•	•			0							
13	and still on ACC (occupied or vacant)  All other ACC units not categorized above					0							

			Oper	ating Fund Project Number OH01800074
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	1,044	1,044	1,034
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			86
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$285.57	\$285.57
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$288.71	\$288.71
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$301,413	\$301,413
Utilit	ies Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$115.33	\$115.33
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$120,405	\$120,405
Add-	•	···· = <b>/</b>	. ,	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,430	\$11,430
10	Cost of independent audit		\$474	\$474
11	Funding for resident participation activities		\$2,150	\$2,150
12	Asset management fee		\$4,176	\$4,176
13	Information technology fee		\$2,088	\$2,088
14	Asset repositioning fee		\$0	\$2,088
15	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,318	\$20,318
	` '	,		
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$442,136	\$442,136
	B. Formula Income		Фооо оо	<b>*</b> 000 00
01	PUM formula income		\$233.88	\$233.88
02	PUM change in utility allowances	04 4 00)	\$0.00 \$233.88	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·		\$233.88
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$244,171	\$244,171
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$197,965	\$197,965
)2	Cost of independent audit (Same as Part A, Line 1		\$474	\$474
	Formula amount (greater of Part D, Lines 01 or 02)		\$197,965	\$197,965
)3		v)		
)3	E. Calculation of Operating Subsidy (HUD Use On	<i>,</i>		
03 <b>Part I</b> 01	E. Calculation of Operating Subsidy (HUD Use Onl Formula amount (same as Part D, Line 03)	<i>,,</i>		\$197,965
03 <b>Part I</b> 01		,		\$197,965 \$0
03	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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4 N	lama and Address of I	Dublic	Hauaina		<b></b>	Section	1 1		٥		D- ::		
S 4	TARK METROPOLITAN IN TURN IN T									e of S	Period: 01/01/2015 to 12/31/2015 Submission: Driginal Revision No		
	CC Number:			5. F	iscal Year End:				6. Operating Fund Project Number:				
	-838				12/31 🗸 3/31 🗌		9/30	)	ОН		1 8 0 0 0 8 1 0		
7. D	UNS Number:							HUD Use C					
				8. F	ROFO Code:				1	ncial A	Analyst:		
0	10831279				0512					n Zan			
						Section	າ 2						
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	e 30	that is prior to the	e first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	_	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	100			0				0			100		
Line					Colu	ımn A		Column	R		Column C		
No.	Category	y			·	Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						First of Mo	onth	•			
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				1,178			1,1	78		1,178		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	arket			0	_	0					
	conditions								-				
11	Units vacant and not cate	egorized	d above			22							
	er ACC Unit Months			- 1									
12	Units eligible for asset re	•	•			0							
12	and still on ACC (occupi												
13	All other ACC units not c	alegoriz	eu apove			0							

			Oper	ating Fund Project Numbe OH01800081
	ulations Based on Unit Months:			
14	Limited vacancies		22	
15	Total Unit Months	1,200	1,200	1,178
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$288.69	\$288.69
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$291.87	\$291.87
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$350,244	\$350,244
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$97.09	\$97.09
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$116,508	\$116.508
Add-0	•	5,	* -,	* -7
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
09			\$14,914	\$14,914
	Payment in lieu of taxes (PILOT)			\$14,914 \$545
10	Cost of independent audit		\$545 \$2,450	\$2,450
11	Funding for resident participation activities			. ,
12	Asset management fee		\$4,800	\$4,800
13 14	Information technology fee		\$2,400	\$2,400
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$25,109	\$25,109
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$491,861	\$491,861
	3. Formula Income			
01	PUM formula income		\$220.69	\$220.69
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$220.69	\$220.69
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$264,828	\$264,828
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$227,033	\$227,033
02	Cost of independent audit (Same as Part A, Line 1		\$545	\$545
03	Formula amount (greater of Part D, Lines 01 or 02		\$227,033	\$227,033
	E. Calculation of Operating Subsidy (HUD Use On		,,	· ;
01	Formula amount (same as Part D, Line 03)	••		\$227,033
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
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PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

												_	
						Section	า 1						
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/201	5	
4	TARK METROPOLITAN H 00 Tuscarawas Street E anton, OH 44702	HOUSIN	IG AUTHO	ORITY					3. Тур	<b>✓</b> (	Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:	_	
С	-838			<u> </u>	<b>✓</b> 3/31	1 8 0 0 0 8 2 0	_						
7. D	UNS Number:							HUD Use C	nly			_	
				8. ROFO Code:						Financial Analyst:			
0	10831279			0512						n Zanç		_	
						Sectio	n 2						
Calc	ulation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:		
	C Units on 7/1/2013	+	1	Added to		-		its Deleted from A		=	ACC Units on 6/30/2014		
	105			0				0			105		
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	ls)	Column C  Resident Participation Unit  Months	:	
Cate	gorization of Unit Mo	nths:		<del>-</del>				✓ First of Mo	onth				
	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family ur				,	1,193		1,1	93		1,193		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	nding ous			0		0			0		
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	tion				0			0				
80	Units vacant due to disas			0			0						
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			67							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
40	and still on ACC (occupie												
13	All other ACC units not co	atedoriz	eo above	1		0							

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			0110100000
<u>Caici</u> 14	Limited vacancies		38	
15	Total Unit Months	1,260	1,231	1,193
16	Units eligible for funding for resident	1,200	1,231	1,133
	participation activities (Line 15C divided			99
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3	,	
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		\$004.00	<b>****</b>
01	PUM project expense level (PEL)		\$294.89 1.01100	\$294.89
02	Inflation factor			1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$298.13	\$298.13 \$366,998
04	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	mn B)	\$366,998	\$300,996
	· · · · · · · · · · · · · · · · · · ·	LIUD E2722)	\$120.95	\$120.95
)5	PUM utilities expense level (UEL) (from Line 26 of f			· · · · · · · · · · · · · · · · · · ·
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$148,889	\$148,889
Add-(			Φ0	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,210	\$7,210
10	Cost of independent audit		\$572	\$572
1	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$5,040	\$5,040
13	Information technology fee		\$2,520	\$2,520
14	Asset repositioning fee	Air and a second	\$0	\$0
15 16	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$47.847
	,	<u> </u>	\$17,817	\$17,817
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$533,704	\$533,704
)1	PUM formula income		\$194.42	\$194.42
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$194.42	\$194.42
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$239,331	\$239,331
	C. Other Formula Provisions	otion 2, Line 10, Column b)	<b>\$255,55</b> 1	Ψ200,001
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$294,373	\$294,373
)2	Cost of independent audit (Same as Part A, Line 1		\$572	\$572
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$294,373	\$294,373
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$294,373
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	TARK METROPOLITAN H 00 Tuscarawas Street E canton, OH 44702	HOUSIN	IG AUTHO	DRITY					3. Тур	✓ (	Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal \	ear End:				6. Ope	rating	g Fund Project Number:
С	C-838			<u> </u>	<b>√</b> 3/31 □	6/30	9/3	0	ОН	0	1 8 0 0 0 8 3 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	10831279			0512						ın Zanç	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	136			0				0			136
Line No.	( atogory				umn A Months		Column Eligible Unit Mont		/Is)	Column C  Resident Participation Unit  Months	
Cate	□ egorization of Unit Mo	nths						First of Mo	anth		Months
	cupied Unit Months	111113.						✓ Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family un	ise			1,601		1,6	601		1,601	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			31					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied					0					
110	TAILOUIGI ACC UIIIS HOLG	ateuuil	-eu apove	1		U					

			Oper	ating Fund Project Numbe OH01800083
Calc	ulations Based on Unit Months:			
14	Limited vacancies		31	
15	Total Unit Months	1,632	1,632	1,601
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			133
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$285.57	\$285.57
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$288.71	\$288.71
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$471,175	\$471,175
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$121.32	\$121.32
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$197,994	\$197,994
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,507	\$17,507
10	Cost of independent audit		\$741	\$741
11	Funding for resident participation activities		\$3,325	\$3,325
12	Asset management fee		\$6,528	\$6,528
13	Information technology fee		\$3,264	\$3,264
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,365	\$31,365
	,	·		
17 Port F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ine 06 plus Line 16)	\$700,534	\$700,534
			\$235.67	\$235.67
01 02	PUM formula income PUM change in utility allowances			<u> </u>
02 03	PUM adjusted formula income (Sum of Part B, Lin	222 01 and 02)	\$0.00 \$235.67	\$0.00 \$235.67
	,			
04 Dort C	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$384,613	\$384,613
	C. Other Formula Provisions		<b>#</b> 0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02	Transition funding		\$0	\$0
03	Other	t C Lines 01 through 00'	\$0	\$0
04 Dort F	Total Other Formula Provisions (Sum of Pai D. Calculation of Formula Amount	rt C, Lines 01 through 03)	\$0	\$0
		Line Od whee Boot O. Line Od)	<b>#045.004</b>	Ф045 004
01	Formula calculation (Part A, Line 17 minus Part B		\$315,921	\$315,921
02	Cost of independent audit (Same as Part A, Line 1		\$741	\$741
03	Formula amount (greater of Part D, Lines 01 or 02		\$315,921	\$315,921
	E. Calculation of Operating Subsidy (HUD Use On	niy)		<b>*</b>
01	Formula amount (same as Part D, Line 03)			\$315,921
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Αç	gency:				2. Fun	ding l	Period: 01/01/2015 to	12/31/2015
7	onton Metropolitan Housir 20 Washington Street onton, OH 45638	ng Autho	ority						3. Тур	<b>✓</b> (	ubmission: Driginal Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Num	ber:
С	:-5000				12/31 3/31	6/30 🗸 9	/30		о н			0 0 1
7. D	UNS Number:							HUD Use (	Only			
				8.	ROFO Code:				1	ncial A	Analyst:	
8	32608251			-	0516					e Pitts		
				1		Section	2					
Calc	culation of ACC Units	for the	12-mon	th	period from July			s prior to th	e first d	lay of	the Funding Period	:
	C Units on 7/1/2013	+	1		ded to ACC			eted from A		=	ACC Units on 6/30	
	118			(	)			0			118	
								Column	D		Column C	
Line No.	Category	y				<u>ımn A</u> Months	Eligib	<u>Column</u> le Unit Mont		(ls)	Resident Participa	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of M	onth			
Осс	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				1	,392		1,3	392		1,392	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	ging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			24						
Othe	er ACC Unit Months				+							
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe OH01900000
	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	1,416	1,416	1,392
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			116
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$380.54	\$380.54
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.73	\$384.73
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$544,778	\$544,778
Utilit	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$138.80	\$138.80
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$196,541	\$196,541
Add-		····· = <b>,</b>		. ,
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,050	\$16.050
10	Cost of independent audit		\$3,092	\$3,092
11	Funding for resident participation activities		\$2,900	\$2,900
12	Asset management fee		\$0	\$2,900
13	Information technology fee		\$2,832	\$2,832
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,874	\$24,874
	· · · · · · · · · · · · · · · · · · ·	,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 pius Line 16)	\$766,193	\$766,193
	3. Formula Income		<b>#</b> 040.00	<b>DO 4.0.00</b>
01	PUM formula income		\$218.03	\$218.03
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$218.03	\$218.03
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$308,730	\$308,730
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$457,463	\$457,463
)2	Cost of independent audit (Same as Part A, Line 1		\$3,092	\$3,092
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$457,463	\$457,463
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
—	Formula amount (same as Part D, Line 03)			\$457,463
	Adjustment due to availability of funds			\$0
01 02	Adjustificiti due to availability of furids		the state of the s	
	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	ΙAg	gency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/	2015
7	onton Metropolitan Housir 20 Washington Street onton, OH 45638	ng Autho	ority						3. Тур	<b>✓</b> C	ubmission: Driginal Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	Fund Project Number:	
С	:-5000				12/31 3/31	6/30 🗸 9	/30		ОН		1 9 0 0 0 0 0	2
7. D	UNS Number:							HUD Use (	Only			
				8.	ROFO Code:				1	ncial A	Analyst:	
8	32608251				0516					e Pitts		
				1		Section	2					
Calc	culation of ACC Units	for the	12-mon	th	period from July	1 to June	30 that	is prior to th	e first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1		ded to ACC			eleted from A		=	ACC Units on 6/30/2014	
	133			C	)			0			133	
1 :		,			Calv			Column	R		Column C	
Line No.	Category	y			·	<u>ımn A</u> Months	Eligil	ble Unit Mont		/Is)	Resident Participation U	Jnit
Cate	egorization of Unit Mo	nths:						✓ First of M	onth	-		
Осс	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				1	,563		1,	563		1,563	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	ging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			9						
Othe	er ACC Unit Months				+							
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			24						

			Oper	ating Fund Project Numbe OH01900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	1,596	1,572	1,563
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			130
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$298.80	\$298.80
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.09	\$302.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$474,885	\$474,885
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$108.55	\$110.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$170,641	\$173,250
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$24,459	\$24,459
10	Cost of independent audit		\$1,816	\$1,816
11	Funding for resident participation activities		\$3,250	\$3,250
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,192	\$3,192
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,717	\$32,717
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$678,243	\$680,852
	3. Formula Income	ne do pias Line 10)	¥3,	+,
01	PUM formula income		\$251.18	\$251.18
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$251.18	\$251.18
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$394,855	\$394,855
	C. Other Formula Provisions	Setion 2, Line 13, Column B)	ψ03-1,000	Ψ00-1,000
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$283,388	\$285,997
)2	Cost of independent audit (Same as Part A, Line 1		\$1,816	\$1,816
03	Formula amount (greater of Part D, Lines 01 or 02		\$283,388	\$285,997
	E. Calculation of Operating Subsidy (HUD Use On		Ψ200,000	Ψ200,001
)1	Formula amount (same as Part D, Line 03)	-31		\$285,997
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	( and E, Emb 01 mm			Ψ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1		
1. N	ame and Address of Public Housing	Agency:			2. Fundin	g Period: 01/01/2015 to 12/31/2015
Р	elmont Metropolitan Housing Authority O Box 398 lartins Ferry, OH 43935				3. Type o	f Submission: Original Revision No
	-	5. Fiscal Year End:			6. Operat	ing Fund Project Number:
	-916	12/31 🗸 3/31	6/30 9/			0 2 0 0 0 0 0 0 1
7. D	UNS Number:			HUD Use O	nlv	
		8. ROFO Code:				al Analyst:
0	99519860	0516				Marbury
			Section	2		-
Calc	culation of ACC Units for the 12-mon	th period from July			first day	of the Funding Period:
		Added to ACC		Inits Deleted from AC		= ACC Units on 6/30/2014
	266	0		0		266
Line No.	Category		<u>ımn A</u> Vonths	Column Eligible Unit Montl	_	Column C Resident Participation Unit Months
Cate	egorization of Unit Months:	•		✓ First of Mo		
Occ	upied Unit Months			☐Last of Mo	nth	
01	Occupied dwelling units - by public housing eligible family under lease	3	3,140	3,1	40	3,140
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
	ant Unit Months	1		1		
05	Units undergoing modernization		20		20	
06	Special use units		0		0	
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
08	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market conditions		0		0	
11	Units vacant and not categorized above		4			
Othe	er ACC Unit Months	+				
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized above		28			

		Oper	ating Fund Project Numb
ulations Rased on Unit Months:			
		4	
	3 102		3,140
	3,192	3,104	3,140
			262
•	nense I evel:		
	chise Level.		
52722 and that were removed from Lines		0	
01 through 11, above, because of		0	
, .			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
PUM project expense level (PEL)		\$283.93	\$283.93
Inflation factor			1.01100
		\$287.05	\$287.05
	mn B)	\$908,226	\$908,226
ies Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$151.03	\$151.03
UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$477,859	\$477,859
Ons			
Self-sufficiency		\$0	\$0
		\$0	\$0
			\$32,535
			\$1,608
			\$6,550
			\$12,768
			\$6,384
			\$0
	ation, or economy		\$0
			\$59,845
	<u> </u>	· ·	\$1,445,930
	ne oo pius Line 10)	ψ1,440,000	ψ1,440,000
PUM formula income		\$248.95	\$248.95
PUM change in utility allowances		\$0.00	\$0.00
	es 01 and 02)		\$248.95
` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	<u>'</u>		\$787,678
		Ţ. Ţ. Ţ. Ţ.	<del>+</del>
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
D. Calculation of Formula Amount		<del></del>	
	Line 04 plus Part C, Line 04)	\$658,252	\$658,252
		\$1,608	\$1,608
		\$658,252	\$658,252
19	,	*,	* , - <del>-</del>
			\$658,252
Adjustment due to availability of funds			\$0
· ·			· ·
HUD discretionary adjustments			\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation activities in the complex of the part A, Line 04 plus Limitation and the complex of the part A, Line 04 plus Limitation and the complex of the part A, Line 04 plus Limitation and the complex of the part A, Line 04 plus Limitation and the promula income PUM formula income PUM drange in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Section 2, Line 17 minus Part B, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Line 19 minus Part B, Li	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses ct Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B)  es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula Income PUM change in utility allowances PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B) C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Ecalculation of Operating Subsidy (HUD Use Only)	Littlined vacancies  Total Unit Months  Limited vacancies  Total Unit Months  Julis eligible for funding for resident participation activities (Line 15C divided by 12)  Lial Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD  \$2722 and that were removed from Lines of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  Requested by PHA  A. Formula Expenses  Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  \$477.859  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Self-sufficiency  Self-sufficiency  Self-sufficiency  Self-sufficiency  Solf-sufficiency  Solf-sufficien

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
Р	elmont Metropolitan Hous O Box 398 Martins Ferry, OH 43935	ing Auth	hority						3. Тур	✓ (	t <b>ubmission:</b> Driginal Revision No
4. A	CC Number:			5. Fiscal	Year End:				6. Ope	erating	g Fund Project Number:
С	C-916			<u> </u>	<b>✓</b> 3/31	6/30	9/3	0	ОН	1 0	2 0 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO	Code:				1	ncial A	Analyst:
0	99519860			0516						neth Ma	
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	2 12-mon	th period	from July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to		-		nits Deleted from A		=	ACC Units on 6/30/2014
	122			0				0			122
		•			0.1		•	Column	D		Column C
Line No.	Category	y				umn A		-	_		Resident Participation Unit
140.					Unit	Months		Eligible Unit Mont	ns(EUN	vis)	Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units					1,454		1 /	154		1,454
00	housing eligible family u					1,707		',-	10 <del>-1</del>		1,404
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to red during the funding period										0
	on Lines 01, 02, or 05-13		rinciaaca			0			0		0
04	New units - eligible to red										
	from 10/1 to 12/31 of pre					0			0		0
	period but not included o Calculation of Operating					Ü			Ü		
Vac	ant Unit Months		,								
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also q	quality as								
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0	_		0		
	conditions										
11	Units vacant and not cate	egorized	d above			10					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	zed above			0					

			Oper	ating Fund Project Numbe OH02000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	1,464	1,464	1,454
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			121
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$386.07	\$386.07
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.32	\$390.32
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$571,428	\$571,428
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$71.16	\$71.16
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$104,178	\$104,178
Add-0	•		, , ,	. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,814	\$1,814
10	Cost of independent audit		\$1,778	\$1,778
11	Funding for resident participation activities		\$3,025	\$3,025
12	Asset management fee		\$5,856	\$5,856
13	Information technology fee		\$2,928	\$2,928
14	Asset repositioning fee		\$0	<del>Ψ2,320</del>
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,401	\$15,401
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$691,007	\$691,007
	3. Formula Income	ine do pius Line 16)	\$031,007	\$031,007
01	PUM formula income		\$80.40	\$80.40
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	oc 01 and 02)	\$80.40	\$80.40
04	Total Formula Income (Part B, Line 03 times S		\$117,706	\$117,706
		ection 2, Line 15, Column B)	\$117,700	\$117,700
	C. Other Formula Provisions		ФО.	фО
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02	Transition funding		\$0	\$0
03 04	Other	rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	it C, Lines OT through 03)	\$0	\$0
		Line O4 alve Best C Line O4)	ФЕ <b>7</b> 2 204	ФЕ <b>7</b> 2 204
01	Formula calculation (Part A, Line 17 minus Part B		\$573,301 \$4,770	\$573,301
02	Cost of independent audit (Same as Part A, Line		\$1,778	\$1,778
03	Formula amount (greater of Part D, Lines 01 or 02		\$573,301	\$573,301
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A=== 00.
01	Formula amount (same as Part D, Line 03)			\$573,301
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0 <b>\$0</b>
04				

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
Р	elmont Metropolitan Hous O Box 398 Martins Ferry, OH 43935	ing Auth	nority						3. Тур	<b>✓</b> (	t <b>ubmission:</b> Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
С	C-916			☐ 12/31	3/31	6/30	9/3	0	ОН	0	2 0 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				1	ncial A	Analyst:
0	99519860			0516						neth Ma	
				H		Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	198			0				0			198
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units					2005		0.0	205		0.005
	housing eligible family u					2,365		2,3	865		2,365
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months			*				•		,	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			11					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			0.1020000
14	Limited vacancies		11	
15	Total Unit Months	2,376	2,376	2,365
6	Units eligible for funding for resident	2,370	2,370	2,000
	participation activities (Line 15C divided			197
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>****</b>	
01	PUM project expense level (PEL)		\$283.93	\$283.93
)2	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$287.05	\$287.05
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$682,031	\$682,031
	ies Expense Level (UEL)		<b>\$454.74</b>	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$154.74	\$154.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$367,662	\$367,662
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$21,588	\$21,588
10	Cost of independent audit		\$1,166	\$1,166
1	Funding for resident participation activities		\$4,925	\$4,925
12	Asset management fee		\$9,504	\$9,504
13	Information technology fee		\$4,752	\$4,752
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$41,935	\$41,935
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,091,628	\$1,091,628
art I	3. Formula Income			
)1	PUM formula income		\$229.97	\$229.97
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$229.97	\$229.97
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$546,409	\$546,409
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$545,219	\$545,219
)2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,166	\$1,166
)3	Formula amount (greater of Part D, Lines 01 or 02	)	\$545,219	\$545,219
art E	Calculation of Operating Subsidy (HUD Use On		<u> </u>	-
	Formula amount (same as Part D, Line 03)			\$545,219
JΙ	Adjustment due to availability of funds			\$0
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of F	Public	Housing	Agen	cy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	elmont Metropolitan Housi O Box 398 lartins Ferry, OH 43935	ing Auth	nority						3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fis	cal Year End:				6. Ope	rating	g Fund Project Number:
С	-916			12/	′31 <b>✓</b> 3/31 🗌	6/30	9/3	0	ОН		2 0 0 0 0 0 0 4
7. D	UNS Number:							HUD Use C	nly		
				8. RO	FO Code:					ncial /	Analyst:
0	99519860			051						eth Ma	
				1		Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	th per	iod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
	C Units on 7/1/2013	+			I to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	132			0		Ī		0			132
Line No.	Category	,				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth		
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units - housing eligible family ur				,	1,571		1,5	71		1,571
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months			ļ				-			
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	above			13					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupie		•								
13	All other ACC units not ca	atedoriz	ed above			0					

			Oper	ating Fund Project Nun OH02000
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,584	1,584	1,571
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			131
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$358.82	\$358.82
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.77	\$362.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$574.628	\$574,628
	ies Expense Level (UEL)		<del>+</del>	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$67.92	\$67.92
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	•	\$107,585	\$107,585
\dd-(			<b>\$101,000</b>	ψ.σ.,σσσ
7	Self-sufficiency		\$0	\$0
17 18	Energy loan amortization		\$0	\$0 \$0
			· ·	\$1,562
9	Payment in lieu of taxes (PILOT)		\$1,562	. ,
_	Cost of independent audit		\$1,878	\$1,878
1	Funding for resident participation activities		\$3,275	\$3,275
2	Asset management fee		\$6,336	\$6,336
3	Information technology fee		\$3,168	\$3,168
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$16,219	\$16,219
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$698,432	\$698,432
	3. Formula Income		***	<b>^</b>
1	PUM formula income		\$85.81	\$85.81
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$85.81	\$85.81
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$135,923	\$135,923
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of the Botton Co.	<b>A</b> -22-22	<b>^</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$562,509	\$562,509
2	Cost of independent audit (Same as Part A, Line 1		\$1,878	\$1,878
3	Formula amount (greater of Part D, Lines 01 or 02		\$562,509	\$562,509
	E. Calculation of Operating Subsidy (HUD Use Or	lly)		
1	Formula amount (same as Part D, Line 03)			\$562,509
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	1: 00 : :: 00		\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1							
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fund	ding	Period: 01	1/01/201	5 to 12	/31/2015
1	pringfield Metropolitan Hou 01 West High Street pringfield, OH 45502	ising A	uthority				3. Туре	✓ (	<b>Submissio</b> Original Revision No.			
	CC Number:		;	5. Fiscal Year End:			6. Oper	rating	g Fund Pro	oject N	umbe	r:
С	C-498			12/31 3/31	6/30 🗹 9/3	30	ОН	0	2 1 0	0 0	0	2 2
7. D	UNS Number:					HUD Use C	nly	'			- 1	'
				8. ROFO Code:			Finan	cial A	Analyst:			
0	52859238			0516			Kenne	eth Ma	arbury			
					Section 2	2						
	culation of ACC Units f	or the						ay of				
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC Uni		/30/20	)14
	152			0		0		ı	152			
Line No.	( atogory	,			<u>umn A</u> Months	Column Eligible Unit Mont		ls)	<u>C</u> Residen	column t Partic Month	ipatio	n Unit
Cate	egorization of Unit Mor	nths:				First of Mo	onth					
Occ	upied Unit Months					✓ Last of Mo	onth					
01	Occupied dwelling units - housing eligible family un			1	1,745	1,7	45			1,74	-5	
02	Occupied dwelling units - employee, police officer, of	or othe	r security		0						0	
00	personnel who is not othe public housing				0						0	
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but not	included		0		0				0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previc	inding ous		0		0				0	
	ant Unit Months					1						
05	Units undergoing moderni	ization			15		15					
06	Special use units				12		12					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigati	ion			0		0					
80	Units vacant due to disast	ters			0		0					
09	Units vacant due to casua	alty loss	ses		0		0					
10	Units vacant due to chang conditions	ging ma	arket		0		0					
11	Units vacant and not cate	gorized	above		52							
Oth	er ACC Unit Months			+								
12	Units eligible for asset rep and still on ACC (occupie		-		0							
13	All other ACC units not ca		,		0							

			Oper	ating Fund Project Numbe OH0210000
	ulations Based on Unit Months:			
14	Limited vacancies		52	
15	Total Unit Months	1,824	1,824	1,745
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			145
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$289.74	\$289.74
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$292.93	\$292.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$534,304	\$534,304
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$87.29	\$87.29
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$159,217	\$159,217
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,245	\$1,245
11	Funding for resident participation activities		\$3,625	\$3,625
12	Asset management fee		\$7,296	\$7,296
13	Information technology fee		\$3,648	\$3,648
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,814	\$15,814
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$709,335	\$709,335
	3. Formula Income	ille 00 plus Lille 10)	Ψ103,333	ψ103,333
01	PUM formula income		\$110.88	\$110.88
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$110.88	\$110.88
	,	·		
04	Total Formula Income (Part B, Line 03 times Soc. Other Formula Provisions	ection 2, Line 15, Column B)	\$202,245	\$202,245
01	Moving-to-Work (MTW)		\$0	\$0
02				-
02	Transition funding		\$0	\$0 \$0
03 04	Other  Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 <b>\$0</b>
	D. Calculation of Formula Amount	to, Lines of tillough 03)	φu	φυ
	Ť.	Line 04 plus Part C. Line 04)	\$507,000	\$507,090
01 02	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1		\$507,090 \$1,245	\$507,090 \$1,245
02			\$1,245 \$507,000	
03 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$507,090	\$507,090
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		<b>*</b> 507.000
01	Formula amount (same as Part D, Line 03)			\$507,090
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	in a Line 00 minute Line 00)		\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus i ine uz minus l'ine usi		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
10	pringfield Metropolitan Ho 01 West High Street pringfield, OH 45502	using A	uthority						3. Тур	✓ (	tubmission: Driginal Revision No
	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:
С	:-498			<u> </u>	3/31	6/30	9/30	0	ОН	0	2 1 0 0 0 0 2 3
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO	Code:				1	ncial A	Analyst:
0	52859238			0516							Marbury
				!		Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period	from July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to		-		nits Deleted from A		=	ACC Units on 6/30/2014
	174			1				0			175
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		· ·				First of Mo	onth	-	
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				:	2,069		2,0	)69		2,069
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				3			3		3
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				2			2		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			17					
	er ACC Unit Months			1							
12	Units eligible for asset re	•	-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	I		0					

			Орег	ating Fund Project Num OH02100
alc	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	2,091	2,091	2,072
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			173
pe	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee			
	1	Section 3	1	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$346.59	\$346.59
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.40	\$350.40
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$732,686	\$732,686
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$87.69	\$87.69
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$183,360	\$183,360
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,619	\$1,619
1	Funding for resident participation activities		\$4,325	\$4,325
2 3	Asset management fee		\$8,364	\$8,364
ა 4	Information technology fee Asset repositioning fee		\$4,182 \$0	\$4,182 \$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,490	\$18,490
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$934,536	\$934,536
-	B. Formula Income	line oo pius Line 16)	ψ934,330	ψ33 <del>-</del> 1,330
1	PUM formula income		\$156.59	\$156.59
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$156.59	\$156.59
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$327,430	\$327,430
art	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		· · · · · · · · · · · · · · · · · · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	. ,	\$607,106	\$607,106
2	Cost of independent audit (Same as Part A, Line	•	\$1,619	\$1,619
3	Formula amount (greater of Part D, Lines 01 or 02		\$607,106	\$607,106
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$607,106
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		\$0
)4		III US LITE UZ ITITUS LITE US)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 11					
4 N	lama and Address of I	Db.I! a	Harraina			Section	1		۰.		B
	ame and Address of I		_	Agency	: 						Period: 01/01/2015 to 12/31/201 Submission:
10	01 West High Street pringfield, OH 45502	dollig / t	dirionty						<b>3. тур</b>	✓ (	Original Revision No
	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:
С	:-498			<u> </u>	3/31	6/30 🗸 9	9/30		ОН		2 1 0 0 0 0 2 4
7. D	UNS Number:							HUD Use (	Only		
				8. ROFC	) Code:				1	ncial	Analyst:
0	52859238			0516							Marbury
						Section	2		-		
Calc	culation of ACC Units	for the	12-mon	th period	from July			is prior to th	e first d	lav of	the Funding Period:
	C Units on 7/1/2013	+		Added to				eleted from A		=	ACC Units on 6/30/2014
	161			1		Ī		0			162
								Calumn	В		Column C
Line No.	Category	у				<u>umn A</u> Months	Eligi	Column ble Unit Mont		/Is)	Resident Participation Unit
Cate	egorization of Unit Mo	nths:					<u> </u>	☐First of M	onth		
	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic			4 000		4 /	200		4.000
	housing eligible family un					1,903		1,9	903		1,903
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no				3			3		3
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			-							
05	Units undergoing modern	nization				2			2		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	d above			27					
	er ACC Unit Months			·							
12	Units eligible for asset re		-			0					
	and still on ACC (occupi		-								
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe OH02100002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		27	
15	Total Unit Months	1,935	1,935	1,906
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			159
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$330.56	\$330.56
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$334.20	\$334.20
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$646,677	\$646,677
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$100.93	\$100.93
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$195,300	\$195,300
Add-0	•	-		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,398	\$1,398
11	Funding for resident participation activities		\$3,975	\$3,975
12	Asset management fee		\$7,740	\$7,740
13	Information technology fee		\$3,870	\$3,870
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,983	\$16,983
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$858,960	\$858,960
	3. Formula Income	ine oo pius Line 10)	Ψ000,000	ψοσο,σσο
01	PUM formula income		\$169.77	\$169.77
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$169.77	\$169.77
)4	Total Formula Income (Part B, Line 03 times Se		\$328,505	\$328,505
	2. Other Formula Provisions	ection 2, Line 13, Column b)	ψ320,303	Ψ320,303
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Co, Enico or unough 00)	ΨU	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$530.455	\$530,455
)2	Cost of independent audit (Same as Part A, Line 1		\$1,398	\$1,398
)3	Formula amount (greater of Part D, Lines 01 or 02		\$530,455	\$530,455
	E. Calculation of Operating Subsidy (HUD Use Or		φ530,455	φυου,4σσ
)1	Formula amount (same as Part D, Line 03)	··y <i>)</i>		\$530,455
)2	Adjustment due to availability of funds			\$550,455 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
<b>∪</b> ¬	i unas obligated for i enou (i ait E, Elle of Ill	mas Emo of minus Emo ooj		φu

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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4 N		Db.ll.a	Harraina			Section	1		^ F		<b>D</b> 1 1 04/0	1/0015 / 1	0/04/0045
S 1	lame and Address of I pringfield Metropolitan Ho 01 West High Street pringfield, OH 45502			J Ag	jency:					e of S	Period: 01/0 Submission: Original Revision No		2/31/2015
	CC Number:			5. 1	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ect Numb	er:
	C-498				12/31 3/31	6/30 🗸 9	9/30		ОН			0 0 0	1 1
7. D	UNS Number:			_				HUD Use C				-   -   -	1-1-
				8.	ROFO Code:				1	ncial /	Analyst:		
0	52859238				0516						Marbury		
				ll .		Section	2						
Calc	culation of ACC Units	for the	12-mon	ıth p	period from July	1 to June	30	that is prior to the	first d	lay of	the Funding	Period:	
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Unit	ts Deleted from A	CC	=	<b>ACC Units</b>	on 6/30/2	2014
	159			1	<u> </u>			0			160		
Line					Colu	ımn A		Column	R		Col	lumn C	
No.	(Category	y				Months	E	Eligible Unit Montl		/Is)	Resident P M	Participati Ionths	ion Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth				
Occ	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				1	,865		1,8	65			1,865	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				3			3			3	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				2			2				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					8			8				
10	Units vacant due to chan	ging ma	arket			0			0				
11	conditions		d aba: :-										
11 <b>Oth</b>	Units vacant and not cate	egorized	above			33							
	er ACC Unit Months Units eligible for asset re	nooitio-	a foc	- 1									
12	and still on ACC (occupi	•	-			0							
13	All other ACC units not c					0							

			Oper	ating Fund Project Numbe OH02100002
	ulations Based on Unit Months:			
14	Limited vacancies		33	
15	Total Unit Months	1,911	1,911	1,868
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			156
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$336.61	\$336.61
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.31	\$340.31
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$650,332	\$650,332
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$86.28	\$86.28
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$164,881	\$164,881
Add-(				. ,
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,364	\$1,364
11	Funding for resident participation activities		\$3,900	\$3,900
12	Asset management fee		\$7,644	\$7,644
13	Information technology fee		\$3,822	\$3,822
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,73 <b>0</b>	\$16,730
17	· · · · · · · · · · · · · · · · · · ·	,	\$831,943	\$831,943
	Total Formula Expenses (Part A, Line 04 plus Li	ine oo pius Line 16)	\$651,945	<b>ф</b> 031,343
	3. Formula Income		¢470.04	\$47C 04
01	PUM shangs in utility allowances		\$176.31	\$176.31
02	PUM change in utility allowances	as 01 and 02)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$176.31	\$176.31
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$336,928	\$336,928
	C. Other Formula Provisions			•-
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$495,015	\$495,015
)2	Cost of independent audit (Same as Part A, Line 1		\$1,364	\$1,364
)3	Formula amount (greater of Part D, Lines 01 or 02		\$495,015	\$495,015
Part E	. Calculation of Operating Subsidy (HUD Use Or	ıly)		
	Formula amount (same as Part D, Line 03)			\$495,015
	Adjustment due to availability of funds			\$0
	Adjustment due to availability of funds			
01 02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1	pringfield Metropolitan Ho 01 West High Street pringfield, OH 45502	using A	uthority					3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:
С	:-498			☐ 12/31 ☐ 3	s/31	9/3	60	ОН	0	2 1 0 0 0 0 2 6
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Finar	ncial A	Analyst:
0	52859238			0516					eth Ma	
					Section	on 2	2	*		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	40			0			0			40
Line					Column A		Column	B		Column C
Line No.	Categor	у			Column A Unit Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					☐First of Mo	onth		
Occ	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				457		4	157		457
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		23					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Nun OH02100
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	480	471	457
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$391.97	\$391.97
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.28	\$396.28
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$186,648	\$186,648
	es Expense Level (UEL)	,	ψ100,010	<del>+</del>
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722)	\$52.09	\$52.09
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$24,534	\$24,534
\dd-(		IIII <i>b)</i>	Ψ24,334	Ψ24,334
			Φ0	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$364	\$364
1	Funding for resident participation activities		\$950	\$950
2	Asset management fee		\$1,920	\$1,920
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$4,194	\$4,194
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$215,376	\$215,376
art E	3. Formula Income	,	'	
1	PUM formula income		\$147.49	\$147.49
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$147.49	\$147.49
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$69,468	\$69,468
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	V/	***	, ·
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$145,908	\$145,908
2	Cost of independent audit (Same as Part A, Line 1		\$364	\$364
3	Formula amount (greater of Part D, Lines 01 or 02)		\$145,908	\$145,908
	E. Calculation of Operating Subsidy (HUD Use On		ψ1 το,σοσ	ψ170,000
1	Formula amount (same as Part D, Line 03)	**		\$145,908
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 02)		
т	i unus Obnigated for Feriou (Fait L, Line Of Illii	TIGO LITIC OZ TITITUS LITIC US)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1						Section	1				
S 1	ame and Address of I			) Age	ency:					e of S	Period: 01/01/2015 to 12/31/2015 Submission: Original Revision No.
	pringfield, OH 45502 CC Number:			5 E	iscal Year End:				6 One		g Fund Project Number:
	-498				2/31  3/31	6/30 🗸 9	/30		о н		2 1 0 0 0 0 2 7
	UNS Number:				2/31 3/31	0/30 💽 3	750	HUD Use C		ı U	2 1 0 0 0 0 2 1
				Q D	OFO Code:			1100 030 0		ncial	Analyst:
0	52859238				516						arburv
					0.10	Section	2				•
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July			that is prior to the	first c	lav of	the Funding Period:
	C Units on 7/1/2013	+			ed to ACC			s Deleted from A		=	ACC Units on 6/30/2014
	68			0		Ī		0			68
		,			0-1-			Column	D		Column C
Line No.	(Category	y			·	<u>ımn A</u> Vlonths	E	ligible Unit Montl	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						First of Mo	nth	*	
Occ	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family units					783		7	83		783
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			33					
	er ACC Unit Months			ı							
12	Units eligible for asset re	•	•			0					
13	and still on ACC (occupional All other ACC units not contact and still on ACC units not contact and still on ACC (occupional and still other ACC units and sti			-		0					
l O	TAIL OUTE ACC MILES HOLD	aicyuil2	Lou above	- 1		U					

			Opera	ating Fund Project Numb 0H0210000
Calc	ulations Based on Unit Months:			0110210000
4	Limited vacancies		24	
5	Total Unit Months	816	807	783
6	Units eligible for funding for resident	010	007	
•	participation activities (Line 15C divided			65
	by 12)			
, noo	ial Provision for Calculation Of Utilities Expe	ance Level		
-		ense Levei:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$337.03	\$337.03
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.74	\$340.74
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	ın B)	\$274.977	\$274,977
	ies Expense Level (UEL)	<i>D</i> /	Ψ=: :,σ::	, , , ,
5	PUM utilities expense level (UEL) (from Line 26 of fo	rm UID E2722)	\$45.87	\$45.87
			\$37,017	· · · · · · · · · · · · · · · · · · ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	in B)	\$37,017	\$37,017
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$618	\$618
1	Funding for resident participation activities		\$1,625	\$1,625
2	Asset management fee		\$3,264	\$3,264
<del>-</del>	Information technology fee		\$1,632	\$1,632
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	on or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$7,139	\$7,139
	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	· · ·	· · · · · · · · · · · · · · · · · · ·
.7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$319,133	\$319,133
	3. Formula Income			
1	PUM formula income		\$120.74	\$120.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$120.74	\$120.74
4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$97,437	\$97,437
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		C, Lines 01 through 03)	\$0	\$0 \$0
		o, Enies of unough os)	ΨU	ΨU
	D. Calculation of Formula Amount			<b>**</b>
1	Formula calculation (Part A, Line 17 minus Part B, L		\$221,696	\$221,696
2	Cost of independent audit (Same as Part A, Line 10	)	\$618	\$618
3	Formula amount (greater of Part D, Lines 01 or 02)		\$221,696	\$221,696
art E	. Calculation of Operating Subsidy (HUD Use Only	<i>'</i> )		
1	Formula amount (same as Part D, Line 03)			\$221,696
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 minu			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0								
1 N	ame and Address of I	Dublic	Housing		ancu:	Section	1		2 5	مانه ما	Daried: 04/04/2045 to 42/24/2045			
S 1	pringfield Metropolitan Ho 01 West High Street pringfield, OH 45502			, Age	ency.					e of S	Period: 01/01/2015 to 12/31/2015 Submission: Driginal Revision No			
	CC Number:			5. F	iscal Year End:				6. Operating Fund Project Number:					
	-498				2/31 3/31	6/30 🗸 9	/30		ОН		2 1 0 0 0 0 2 8			
7. D	UNS Number:							HUD Use C						
				8. R	OFO Code:					ncial /	Analyst:			
0	52859238				516						arbury			
				1		Section	2							
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30 t	hat is prior to the	first c	lay of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	- [	Units	s Deleted from A	CC	=	ACC Units on 6/30/2014			
	24			0				0			24			
Lina					Calı	.man A		Column	R		Column C			
Line No.	(Category	y				<u>ımn A</u> Vlonths	E	ligible Unit Montl	_	/Is)	Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:		,	☐First of Month									
Occ	upied Unit Months							✓ Last of Mo	nth					
01	Occupied dwelling units housing eligible family units					270		2	70		270			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0			
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	iging ma	arket		0				0					
11	Units vacant and not cate	egorized	d above		18									
	er ACC Unit Months	- 30200												
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupie	•	•			0								
13	All other ACC units not c					0								

			Oper	ating Fund Project Numbe OH02100002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	288	279	270
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			23
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$422.78	\$422.78
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.43	\$427.43
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$119,253	\$119,253
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$47.13	\$47.13
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$13,149	\$13,149
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$218	\$218
11	Funding for resident participation activities		\$575	\$575
12	Asset management fee		\$1,152	\$1,152
13	Information technology fee		\$576	\$576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,521	\$2,521
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$134,923	\$134,923
	3. Formula Income	ile oo pius Lille 16)	\$134,923	ψ13 <del>4</del> ,923
01	PUM formula income		\$191.09	\$191.09
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$191.09	\$191.09
04	Total Formula Income (Part B, Line 03 times Se	<del>-</del>	\$53,314	\$53,314
	C. Other Formula Provisions	sction 2, Line 13, Column b)	ψ <b>3</b> 3,314	Ψ00,014
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 5,	Ψ0	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$81,609	\$81,609
02	Cost of independent audit (Same as Part A, Line 1		\$218	\$218
03	Formula amount (greater of Part D, Lines 01 or 02		\$81,609	\$81,609
	E. Calculation of Operating Subsidy (HUD Use On		401,000	<del>401,000</del>
01	Formula amount (same as Part D, Line 03)	,,		\$81,609
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				<b>4</b> 0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1																
1. N	lame and Address of	Public	Housing	Αç	gency:						2.	Fu	ndin	g	Peri	od	: 01	/01	/201	5 to 1	2/3	31/2	2015
1	pringfield Metropolitan Ho 01 West High Street pringfield, OH 45502	ousing Au	uthority								3.	Туј	oe of		Origin	nal	sior						
	CC Number:			5.	5. Fiscal Year End:							6. Operating Fund Project Number:											
C	C-498				12/31 3/31	6/30 🗸	9/30				C	<del></del>		0	2	1	0	ī		0 0			0
7. D	UNS Number:								HUI	D Use	Only	у			I		l	1	1		-	1	
				8.	ROFO Code:						F	Financial Analyst:											
0	52859238				0516								neth										
						Section	n 2																
Cald	culation of ACC Units	for the	12-mon	th j	period from July	1 to Jun	e 30 tha	at i	is prid	or to th	e fi	rst	day	of	the	Fι	ındi	ng	Per	iod:			
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Units [	Del	leted	from A	CC			=	AC	C	Uni	ts	on 6	30/2	201	4	
	0			3	3				0								3						
Line No.	Categor	у				<u>ımn A</u> Months	Elig	gib	_	olumr it Mon		ŒU	Ms)		Re	sic	dent	P	umn artic onth	ipat	ion	U	nit
Cate	egorization of Unit Mo	onths:						[	Fire	st of M	lont	h											
Occ	upied Unit Months							ŀ	<b>✓</b> Las	st of M	ontl	h											
01	Occupied dwelling units housing eligible family u					0					0									0			
02	Occupied dwelling units employee, police officer. personnel who is not oth public housing	, or other	r security			0														0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not 3	included			27					27								:	27			
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	nding us			9					9									9			
Vac	ant Unit Months						*																
05	Units undergoing moder	nization				0					0												
06	Special use units					0					0												
06a	Units on Line 02 that are by police officers and the special use units										0	)											
07	Units vacant due to litiga	ation				0					0	)											
80	Units vacant due to disa	sters				0					0	)											
09	Units vacant due to casu	ualty loss	ses			0					0	)											
10	Units vacant due to char conditions	nging ma	ırket			0					0	)											
11	Units vacant and not cat	egorized	above			0																	
Oth	er ACC Unit Months				·		-																
12	Units eligible for asset reand still on ACC (occupa		-			0																	
13	All other ACC units not of					0																	

			Oper	ating Fund Project Numbe OH02102000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	36	36	36
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			3
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$361.15	\$361.15
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.12	\$365.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$14,240	\$13,144
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$44.15	\$63.78
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1.722	\$2,296
Add-	The state of the s	27	* * * * * * * * * * * * * * * * * * * *	* /
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$75	\$75
12	Asset management fee		\$156	\$144
13	Information technology fee		\$130	\$72
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$309	 \$291
	, , , ,	<u>,                                      </u>	·	· · · · · · · · · · · · · · · · · · ·
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,271	\$15,731
	B. Formula Income		Ф204 2C	Ф000 F0
01	PUM change in utility allowance		\$221.36	\$232.50
02	PUM change in utility allowances	200 01 and 02)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$221.36	\$232.50
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$8,633	\$8,370
	C. Other Formula Provisions			•
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
	<u> </u>	rt C, Lines 01 through 03)	\$0	\$0
04			_	
Part l	D. Calculation of Formula Amount		Φ <b>7</b> 000	\$7,361
<b>Part</b> 1	Formula calculation (Part A, Line 17 minus Part B		\$7,638	
<b>Part</b> 1 01 02	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line	10)	\$0	\$0
Part   01 02 03	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02	(10) (2)	' ' .	\$0 <b>\$7,361</b>
Part   01 02 03 Part	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or	(10) (2)	\$0	\$7,361
Part   01 02 03 Part   01	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	(10) (2)	\$0	<b>\$7,361</b> \$7,361
Part   01 02 03 Part   01 02	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	(10) (2)	\$0	<b>\$7,361</b> \$7,361 \$0
Part   01 02 03 Part   01	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	10) 2) hly)	\$0	<b>\$7,361</b> \$7,361

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
5	GREENE METROPOLITAN 38 N Detroit Street Genia, OH 45385	N HOUS	ING AUTH	HORITY				3. Тур	✓ (	tubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
С	C-5007			☐ 12/31  ✓ 3.	/31 🗌 6/30 🗌	9/3	0	ОН	0	2 2 0 0 0 1 8 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			Finar	ncial A	Analyst:
0	37504818			0510					e Pitts	
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	n July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	;   -	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	80			0			0			80
Line					Column A		Column	B		Column C
No.	( atogory	y			Unit Months		Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cate	│ egorization of Unit Mo	nthe					✓ First of Mo	anth		WOITHS
	supied Unit Months	111113.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family un				947			947		947
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth				0					0
	public housing	CI WISC C	siigibic ioi		ŭ					G
03	New units - eligible to red									
	during the funding period on Lines 01, 02, or 05-13		included		0			0		0
04	New units - eligible to red		hsidy							
	from 10/1 to 12/31 of pre	vious fu	nding		_			_		0
	period but not included o Calculation of Operating				0			0		0
Vac	ant Unit Months	Subsidy	/							
05	Units undergoing moderr	nization			4			4		
06	Special use units				0			0		
06a	Units on Line 02 that are	occupie	ed					0		
	by police officers and the special use units	at also q	ualify as							
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions						U			
11	Units vacant and not cate	egorized	above		9					
	er ACC Unit Months			1						
12	Units eligible for asset re		-		0					
13	and still on ACC (occupied				0					
110	TAILOUIGE ACC UNITS DULC	aleuuii7	eu apove	1	( )					

			Oper	ating Fund Project Numbe OH02200018
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	960	960	947
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			79
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$327.89	\$327.89
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$331.50	\$331.50
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$318,240	\$318,240
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$32.95	\$32.95
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$31,632	\$31,632
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,132	\$8,132
10	Cost of independent audit		\$1,197	\$1,197
11	Funding for resident participation activities		\$1,975	\$1,975
12	Asset management fee		\$3,840	\$3,840
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,064	\$17,064
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$366,936	\$366,936
	3. Formula Income	ne do pias Line 10)	********	++++++
01	PUM formula income		\$115.46	\$115.46
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$115.46	\$115.46
04	Total Formula Income (Part B, Line 03 times Se		\$110,842	\$110,842
	C. Other Formula Provisions	Solicit 2, Eine 10, Column B)	ψ110,012	ψ110,012
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$ <b>0</b>	\$0
	D. Calculation of Formula Amount	,	, 45	**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$256,094	\$256,094
02	Cost of independent audit (Same as Part A, Line 1		\$1,197	\$1,197
03	Formula amount (greater of Part D, Lines 01 or 02)		\$256,094	\$256,094
	. Calculation of Operating Subsidy (HUD Use On		<del></del>	<del></del>
01	Formula amount (same as Part D, Line 03)	•		\$256,094
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	· · · · · · · · · · · · · · · · · · ·	•		* -

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	. 1					
1. N	ame and Address of I	Public	Housing	Age	ncv:	Section			2 Fun	dina	Period: 01/01/2015	to 12/31/2015
G 5:	REENE METROPOLITAN 38 N Detroit Street enia, OH 45385				=					e of S	Submission: Driginal Revision No	10 12/31/2013
	CC Number:			5. Fi	scal Year End:				6. Ope	ratin	g Fund Project Nu	mber:
	-5007				2/31 🗸 3/31 🗌		9/30		ОН		2 2 0 0 0	1 1 1
7. D	UNS Number:							HUD Use C				+ - + - + -
				8. R	OFO Code:				1	ncial /	Analyst:	
0	37504818				510					e Pitts	,	
				1		Section	1 2					
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July	1 to June	30	that is prior to the	first d	lay of	the Funding Perio	od:
	Units on 7/1/2013	+			ed to ACC			its Deleted from A		=	ACC Units on 6/	
	146			0				0			146	
Lina					Calu	A		Column	R		<u>Column</u>	<u>C</u>
Line No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont		/Is)	Resident Partici Months	•
Cate	gorization of Unit Mo	nths:			✓ First of Month							
Occ	upied Unit Months							☐Last of Mo	nth			
01	Occupied dwelling units housing eligible family units				1,726			1,7	26		1,726	;
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					(	0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		(	0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		(	0
	ant Unit Months											
05	Units undergoing modern	nization				15			15			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	arket			0	T		0			
	conditions											
11	Units vacant and not cate	egorized	d above			11						
	er ACC Unit Months											
12	Units eligible for asset re	•	•			0						
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Number OH02200018
	ulations Based on Unit Months:			
14	Limited vacancies		11	
15	Total Unit Months	1,752	1,752	1,726
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			144
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$374.22	\$374.22
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.34	\$378.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$662,852	\$662,852
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$22.96	\$22.96
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$40,226	\$40,226
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,240	\$9,240
10	Cost of independent audit		\$2,394	\$2,394
11	Funding for resident participation activities		\$3,600	\$3,600
12	Asset management fee		\$7,008	\$7,008
13	Information technology fee		\$3,504	\$3,504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,746	\$25,746
17	` '	,		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ine oo pius Line 16)	\$728,824	\$728,824
91 1	PUM formula income		\$77.51	\$77.51
			· · · · · · · · · · · · · · · · · · ·	•
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	aa 01 aad 02)	\$0.00 \$77.51	\$0.00 \$77.51
04	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$135,798	\$135,798
	C. Other Formula Provisions		Φ0	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$593,026	\$593,026
02	Cost of independent audit (Same as Part A, Line 1		\$2,394	\$2,394
03	Formula amount (greater of Part D, Lines 01 or 02		\$593,026	\$593,026
	. Calculation of Operating Subsidy (HUD Use On	ıly)		
01	Formula amount (same as Part D, Line 03)			\$593,026
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı					
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
5	GREENE METROPOLITAN 38 N Detroit Street Jenia, OH 45385	N HOUS	SING AUTH	HORITY					3. Тур	✓ (	submission: Driginal Revision No			
	CC Number:			5. Fiscal Yea	ar End:				6. Operating Fund Project Number:					
С	C-5007			☐ 12/31	3/31	6/30	9/3	0	ОН	1 0	2 2 0 0 0 1 8 3			
7. D	UNS Number:							HUD Use C	nly					
				8. ROFO Co	de:				1	ncial A	Analyst:			
0	37504818			0510						e Pitts	,			
						Sectio	n 2		+					
Calc	culation of ACC Units	for the	12-mon	th period fro					e first d	lay of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units	Added to AC	С	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014			
	135			0				0			135			
Line No.	Category	y			<u>Colu</u> Unit M	mn A Ionths		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months			
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units	- by pub	olic			=					4.500			
	housing eligible family u				1,	,593		1,5	93		1,593			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0			
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	iging ma	arket			0			0					
	conditions													
11	Units vacant and not cate	egorized	d above	27										
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
40	and still on ACC (occupi													
13	All other ACC units not c	aredoriz	ed above			0								

			Oper	ating Fund Project Number OH02200018
Calc	ulations Based on Unit Months:			
14	Limited vacancies		27	
15	Total Unit Months	1,620	1,620	1,593
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			133
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$327.54	\$327.54
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$331.14	\$331.14
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$536,447	\$536,447
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$27.36	\$27.36
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$44,323	\$44,323
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,047	\$8,047
10	Cost of independent audit		\$2,274	\$2,274
11	Funding for resident participation activities		\$3,325	\$3,325
12	Asset management fee		\$6,480	\$6,480
13	Information technology fee		\$3,240	\$3,240
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,366	\$23,366
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$604,136	\$604,136
	3. Formula Income	ne oo pius Line 10)	<del>\$004</del> ,130	ψ00+,130
01	PUM formula income		\$75.64	\$75.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$75.64	\$75.64
)4	Total Formula Income (Part B, Line 03 times Se		\$122,537	\$122,537
	2. Other Formula Provisions	ection 2, Line 15, Column B)	\$122,537	\$122,537
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3				\$0 \$0
)3 )4	Other  Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
	D. Calculation of Formula Amount	to, Lines of thoughtos)	ΨU	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$481,599	\$481,599
)2	Cost of independent audit (Same as Part A, Line 1		\$2,274	\$2,274
)3	Formula amount (greater of Part D, Lines 01 or 02		\$481,599	φ2,274 <b>\$481,599</b>
	E. Calculation of Operating Subsidy (HUD Use On		φ <del>4</del> 01,333	φ401,333
	Formula amount (same as Part D, Line 03)	··y <i>)</i>		\$481,599
)1 )2	Adjustment due to availability of funds			\$481,599 \$0
	·			•
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
J-T	i unus Obligateu ioi Feliou (Fait E, Lille Of Illi	HUS LINE OF HIMUS FILE (19)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1						
1. N	lame and Address of I	Public	Housing	Agency	<b>/</b> :				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
1	ondon Metropolitan Housii 79 S Main Street ondon. OH 43140	ng Auth	ority						3. Type	<b>✓</b> (	Submission: Driginal Revision No		
	CC Number:			5. Fisca		6. Ope	rating	g Fund Project Number:					
С	:-408			12/31	I 3/31 [	6/30	9/30	)	ОН		2 3 0 0 0 0 0 1		
7. D	UNS Number:							HUD Use C	nly				
				8. ROF	O Code:				Financial Analyst:				
6	27325467			0516						Pitts	-		
						Section	ո 2						
Calc	culation of ACC Units	for the	12-mon	th perio	d from July	1 to June	e 30	that is prior to the	first d	ay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added t	o ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	100			0				0			100		
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		ls)	Column C  Resident Participation Unit  Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth				
	upied Unit Months							Last of Mo					
01	Occupied dwelling units housing eligible family units				,	1,168		1,1	68		1,168		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	above			32							
	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
40	and still on ACC (occupie												
13	All other ACC units not c	atedoriz	ed above			0							

			Oper	ating Fund Project Numbe OH02300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		32	
15	Total Unit Months	1,200	1,200	1,168
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			97
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$358.82	\$358.82
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.77	\$362.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$435,324	\$435,324
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$88.30	\$88.30
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$105,960	\$105,960
Add-0	· · · · · · · · · · · · · · · · · · ·	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,151	\$12,151
10	Cost of independent audit		\$5,185	\$5,185
11	Funding for resident participation activities		\$2,425	\$2,425
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,161	\$22,161
17	```	<u>,                                      </u>	\$563,445	\$563,445
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 pius Line 16)	\$363,443	<b>\$303,443</b>
01	PUM formula income		\$193.81	\$193.81
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$193.81	\$193.81
	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	<u> </u>		
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$232,572	\$232,572
	C. Other Formula Provisions		r <sub>O</sub>	<b>#</b> 0
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other Common Com	1 O 1 ' O1 (b b - O0)	\$0	\$0
)4 3	*	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od alva Bast O. Line Od)	<b>\$000.070</b>	Ф000 0 <b>7</b> 0
01	Formula calculation (Part A, Line 17 minus Part B,		\$330,873	\$330,873
)2	Cost of independent audit (Same as Part A, Line 1		\$5,185	\$5,185
03	Formula amount (greater of Part D, Lines 01 or 02		\$330,873	\$330,873
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>A</b>
01	Formula amount (same as Part D, Line 03)			\$330,873
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	Chillicothe Metropolitan Ho 78 W 4th Street Chillicothe, OH 45601	using A	uthority						3. Тур	✓ (	t <b>ubmission:</b> Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	erating	g Fund Project Number:
С	C-524			12/31	3/31	6/30 🗸	9/3	0	ОН		2 4 0 0 0 0 1 0
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO Co	de:					ncial A	Analyst:
0	89424600			0516						e Pitts	
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2014
	130			0				0			130
Line No.	Category	y				ımn A		Column Eligible Unit Mont	_	40)	Column C  Resident Participation Unit
110.					Unit N	/lonths		Eligible Offic Mont	iis(EUN	vi5)	Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units				1	,512		1.5	512		1,512
02	housing eligible family under the complete dwelling units				-	,		.,,			.,
02	employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			48					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not c	aredoriz	ed above			0					

			Oper	ating Fund Project Nun OH02400
	ulations Based on Unit Months:			
4	Limited vacancies		47	
5	Total Unit Months	1,560	1,559	1,512
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			126
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$283.11	\$283.11
2	Inflation factor		1.01200	1.01200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$286.51	\$286.51
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$446,669	\$446,669
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$118.96	\$118.96
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$185,459	\$185,459
\dd-(	•	= <b>,</b>	, , ,	. ,
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,589	\$19,589
0	Cost of independent audit		\$1,576	\$1,576
1	Funding for resident participation activities		\$3,150	\$3,150
2	Asset management fee		\$6,240	\$6,240
3	Information technology fee		\$3,120	\$3,120
4	Asset repositioning fee		\$0	\$3,120
5	Costs attributable to changes in federal law, regula	ation or cooperate	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through			\$33,675
	,	,	\$33,675	
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$665,803	\$665,803
	3. Formula Income		<b>\$240.72</b>	P040 70
)1	PUM formula income		\$219.73	\$219.73
)2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$219.73	\$219.73
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$342,559	\$342,559
	C. Other Formula Provisions		0.0	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$16,790	\$16,790
3	Other Common Com	1 O 1 1 2 2 04 th 2 2 1 00)	\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$16,790	\$16,790
	D. Calculation of Formula Amount	Line 04 plus Best O. Line 00	#0.40.004	MO 40 00 4
1	Formula calculation (Part A, Line 17 minus Part B		\$340,034	\$340,034
2	Cost of independent audit (Same as Part A, Line 1		\$1,576	\$1,576
3	Formula amount (greater of Part D, Lines 01 or 02		\$340,034	\$340,034
	E. Calculation of Operating Subsidy (HUD Use On	ily)		<b>.</b>
1	Formula amount (same as Part D, Line 03)			\$340,034
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	1. 00 1 1		\$0
)4	Eundo Obligated for Baried (Part Elling 01 mi	nue Lina (12 minue Lina (13)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1	chillicothe Metropolitan Ho 78 W 4th Street chillicothe, OH 45601	using A	uthority					3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
С	C-524			☐ 12/31 ☐ 3	3/31 🗌 6/30 🔽	9/3	0	ОН	0	2 4 0 0 0 0 2 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Finar	ncial A	Analyst:
0	89424600			0516					e Pitts	•
					Section	on 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	50			0			0		,	50
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				580		5	80		580
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months			*						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		8					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe OH02400002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	600	588	592
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$283.11	\$283.11
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$286.51	\$286.51
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$168,468	\$168,468
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$134.44	\$134.44
06	UEL (Part A, Line 05 times Section 2, Line 15, Colui	nn B)	\$79,051	\$79,051
Add-	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,311	\$5,311
10	Cost of independent audit		\$603	\$603
11	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,739	\$10,739
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$258,258	\$258,258
	3. Formula Income	ic do pius Line 10)	<b>V</b> -55,255	<del>+</del>
01	PUM formula income		\$228.15	\$228.15
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$228.15	\$228.15
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$134,152	\$134,152
	C. Other Formula Provisions	ction 2, Line 13, Column b)	ψ10-1,10 <u>2</u>	Ψ10-4,102
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$6,333	\$6,333
03	Other		\$0,333	φ0,333 \$0
03 04		: C, Lines 01 through 03)	\$6,333	 \$6,333
	D. Calculation of Formula Amount	. 5, 265 61 tillough 65)	φυ,333	φυ,σσσ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$130,439	\$130,439
02	Cost of independent audit (Same as Part A, Line 1		\$603	\$603
02	Formula amount (greater of Part D, Lines 01 or 02)	•	\$130,439	\$130,439
	E. Calculation of Operating Subsidy (HUD Use On		<b>\$130,439</b>	क्।उ७,५३५
01	Formula amount (same as Part D, Line 03)	777		\$130,439
01	Adjustment due to availability of funds			\$130,439 \$0
02	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 min	ous Line 02 minus Line 03)		\$0
٠.	O Dangatou loi i dilou (i dit E, Eino O i iiii	02 ///// Coj		φυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		5l. I! -				Section	า 1				<b>-</b>	
1. N	ame and Address of F	ublic	Housing	g Age	ency:				2. Fun	ding l	<b>Period:</b> 01/01/2015 to 12/31/20	15
1	hillicothe Metropolitan Hou 78 W 4th Street hillicothe, OH 45601	using Aı	uthority						3. Туре	<b>✓</b> C	s <b>ubmission:</b> Driginal Revision No	
	CC Number:			5. Fi	iscal Year End:				6. Ope	ratino	g Fund Project Number:	_
С	:-524			□ 1	2/31 3/31	6/30	9/30	 )	о н			0
7. D	UNS Number:							HUD Use C	nlv			_
				8. R	OFO Code:				1	cial A	Analyst:	
0	89424600				516					Pitts		
				-		Section	ո 2					
Calc	culation of ACC Units	for the	12-mon	nth pe	eriod from July				first d	ay of	the Funding Period:	
	C Units on 7/1/2013	+			ed to ACC	-		its Deleted from A		<b>-</b>	ACC Units on 6/30/2014	
	95			0				0			95	
Line No.	Category			umn A Months		Column Eligible Unit Mont	_	ls)	Column C  Resident Participation Un  Months	it		
Cate	egorization of Unit Mo	nths:		-				✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units housing eligible family ur				1	1,093		1,0	93		1,093	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	- by PH or othe	A r security			12					12	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months							l				
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cate	egorized	above			23						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
40	and still on ACC (occupie											
13	All other ACC units not co	ategoriz	ed above	:		0						

			Oper	ating Fund Project Numbe OH02400003
Calc	ulations Based on Unit Months:			
14	Limited vacancies		23	
15	Total Unit Months	1,140	1,128	1,105
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			92
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$334.85	\$334.85
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$338.87	\$338.87
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$382,245	\$382,245
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$74.31	\$74.31
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$83,822	\$83,822
Add-(		27	*/-	* / -
700-0	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$4,257	\$4,257
10	Cost of independent audit		\$1,112	\$1,112
11	Funding for resident participation activities		\$2,300	\$2,300
11 12				
	Asset management fee		\$4,560	\$4,560 \$2,380
13 14	Information technology fee		\$2,280	\$2,280
	Asset repositioning fee	Contract of the contract of th	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$14,509	\$14,509
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$480,576	\$480,576
	3. Formula Income			
01	PUM formula income		\$104.44	\$104.44
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$104.44	\$104.44
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$117,808	\$117,808
Part C	. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$12,149	\$12,149
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	C, Lines 01 through 03)	\$12,149	\$12,149
Part [	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$374,917	\$374,917
02	Cost of independent audit (Same as Part A, Line 1		\$1,112	\$1,112
03	Formula amount (greater of Part D, Lines 01 or 02)	)	\$374,917	\$374,917
	. Calculation of Operating Subsidy (HUD Use On			. ,
01	Formula amount (same as Part D, Line 03)			\$374,917
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
				-

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	Chillicothe Metropolitan Ho 78 W 4th Street Chillicothe, OH 45601	using A	uthority						3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
С	C-524			12/31	3/31	6/30 🗸	9/30	0	ОН	0	2 4 0 0 0 0 4 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	ncial A	Analyst:
0	89424600			0516						e Pitts	-
						Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	112			0				0			112
Line No.	Categor	y			Column A Unit Months			Column Eligible Unit Mont		/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo			
Occ	cupied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1	,249		1,2	249		1,249
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months			<b>.</b>							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			83					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		12					

			Oper	ating Fund Project Numbe OH02400004
Calc	ulations Based on Unit Months:			
14	Limited vacancies		40	
15	Total Unit Months	1,344	1,289	1,249
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			104
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$373.10	\$373.10
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$377.58	\$377.58
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$486,701	\$486,701
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$31.27	\$31.27
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$40,307	\$40,307
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,709	\$3,709
10	Cost of independent audit		\$1,344	\$1,344
11	Funding for resident participation activities		\$2,600	\$2,600
11 12				
12 <u></u> 13	Asset management fee		\$5,376	\$5,376 \$2,688
13 14	Information technology fee Asset repositioning fee		\$2,688 \$0	. ,
	, ,	4:		\$0
15 16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	, · · · · · · · · · · · · · · · · · · ·	,	\$15,717	\$15,717
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$542,725	\$542,725
	3. Formula Income		***	
01	PUM formula income		\$66.92	\$66.92
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$66.92	\$66.92
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$86,260	\$86,260
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$13,883	\$13,883
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$13,883	\$13,883
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$470,348	\$470,348
02	Cost of independent audit (Same as Part A, Line 1		\$1,344	\$1,344
03	Formula amount (greater of Part D, Lines 01 or 02		\$470,348	\$470,348
	E. Calculation of Operating Subsidy (HUD Use Or		Ţ 0,0 .0	Ţ., 0,0 lo
)1	Formula amount (same as Part D, Line 03)	•		\$470,348
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
18	AKE METROPOLITAN HO 89 1st Street ainesville, OH 44077	DUSING	AUTHOR	RITY				3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund Project Number:
С	:-968			12/31 3/3	6/30	9/3	0	ОН		2 5 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code				1	ncial /	Analyst:
0	93927952			0512					eth Ma	
					Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	е 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	241			25			0			266
Line No.	Category			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	onth	<b>!</b>	
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family ur				2,827		2,827			2,827
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			150		1	50		150
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous		0			0		0
Vaca	ant Unit Months			•						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litigat	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions							Ť		
11	Units vacant and not cate	egorized	above		41					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupied				12					
113	TAILOUNEL ACC UNITS NOT C	atedoriz	eu apove	1	12					

			Oper	ating Fund Project Numbe OH0250000
	ulations Based on Unit Months:			
14	Limited vacancies		41	
15	Total Unit Months	3,042	3,018	2,989
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			249
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$343.71	\$343.71
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$347.49	\$347.49
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,048,725	\$1,048,725
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$86.24	\$86.24
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$260,272	\$260,272
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$41,903	\$41,903
10	Cost of independent audit		\$4,890	\$4,890
11	Funding for resident participation activities		\$6,225	\$6,225
11 12			' '	. ,
	Asset management fee		\$0	\$0
13 14	Information technology fee		\$6,084	\$6,084
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$59,102	\$59,102
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,368,099	\$1,368,099
	3. Formula Income			
01	PUM formula income		\$223.32	\$223.32
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$223.32	\$223.32
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$673,980	\$673,980
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount	,	·	•
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$694,119	\$694,119
02	Cost of independent audit (Same as Part A, Line 1		\$4,890	\$4,890
03	Formula amount (greater of Part D, Lines 01 or 02		\$694,119	\$694,119
	E. Calculation of Operating Subsidy (HUD Use On		ψου, 1 10	Ψ00-7,110
01	Formula amount (same as Part D, Line 03)			\$694,119
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
J .	. and obligated for i dilou (i dit E, Elle of ill	= = = = = = = = = = = = = = = = =		φυ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period	<b>d:</b> 01/0	1/2015	to 12/3	31/2015
18	AKE METROPOLITAN HO 89 1st Street ainesville, OH 44077	DUSING	S AUTHOR	RITY				3. Typ	<b>✓</b> (	<b>ubmis</b> Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	d Proje	ct Nu	ımber:	
С	-968			<u> </u>	31 🗸 6/30 🗌	9/3	0	ОН		2 5		0 0	T T	0 2
7. D	UNS Number:						HUD Use C	nly				1	+	
			·	8. ROFO Code	a:			1	ncial A	Analys	st:			
8	32491450			0512						Marbur				
			<del>!</del>		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mont	th period from				first d	lay of	the F	unding	) Peri	od:	
	Units on 7/1/2013	+	1	Added to ACC	1		nits Deleted from A		=		Units			14
	0			25			0				25			
1 !		•			Caluman A		Column	R			Col	lumn	C	
Line No.	Category	y			Column A				a_\	Resi	dent P	artici	_ pation	Unit
140.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		M	onths	S	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth						
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				0			0				(	)	
	housing eligible family u							0					,	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth public housing	erwise e	eligible for		0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		150		1	50				15	0	
04	New units - eligible to rec		bsidy											
	from 10/1 to 12/31 of pre				2			2					2	
	period but not included o Calculation of Operating				۷			2						
Vaca	ant Unit Months	• • • • • • • • • • • • • • • • • • • •	<u>'</u>											
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units		ualify as											
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas				0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions													
11	Units vacant and not cate	egorized	above		0									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
13	and still on ACC (occupied													
113	A PART ALL LIBITS NOT C	~10/10/17			(1)									

			Oper	ating Fund Project Numbe OH02500000
	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	152	152	152
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			13
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$397.96	\$397.96
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$402.34	\$402.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$61,156	\$61,156
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$269.48	\$51.87
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$40,961	\$7,884
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$325	\$325
12	Asset management fee		\$0	\$0
13	Information technology fee		\$304	\$304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$629	\$629
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$102,746	\$69,669
	3. Formula Income	ine do pias Eine 10)	, , ,	, , , , , , , , , , , , , , , , , , ,
01	PUM formula income		\$0.00	\$296.18
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00	\$296.18
04	Total Formula Income (Part B, Line 03 times S		\$0	\$45,019
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	· · ·	• • •
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<i>y</i> ,	, , ,	*-
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$102,746	\$24,650
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$102,746	\$24,650
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , , , , , , , , , , , , , , ,	+,
01	Formula amount (same as Part D, Line 03)	•		\$24,650
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
				<b>*</b>

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	COLUMBIANA METROPO 25 Moore Street ast Liverpool, OH 43920	LITAN F	HOUSING	AUTHORIT					3. Тур	✓ (	ubmission: Driginal Revision No
	CC Number:			5. Fiscal Year End:					6. Ope	erating	g Fund Project Number:
С	C-847			<u> </u>	12/31 ☐ 3/31 <b>☑</b> 6/30 ☐ 9/30 O H 0 2 6 0 0 0 0						
7. D	UNS Number:				HUD Use Only						
				8. ROFO C	ode:				Finar	ncial A	Analyst:
0	76768506			0512							Marbury
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	127			0				0			127
Line No.	( atogory	y				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo		,	
Occ	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				,	1,506		1,5	506		1,506
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months			+							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			18					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied					0					
110		c115.11.11/	autve	1							

			Oper	ating Fund Project Numbe OH02600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	1,524	1,524	1,506
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			126
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$287.85	\$287.85
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$291.30	\$291.30
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$443,941	\$443,941
Utiliti	es Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$84.97	\$84.97
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$129,494	\$129,494
Add-(		····· = <b>,</b>		• • •
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$15,510	\$15,510
10	Cost of independent audit		\$2,300	\$2,300
11	Funding for resident participation activities		\$3,150	\$2,300 \$3,150
12	Asset management fee			\$6,096
13	Information technology fee		\$6,096 \$3,048	\$3,048
14	Asset repositioning fee		\$3,048	\$5,046 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,104	\$0,104
	, , , , , , , , , , , , , , , , , , , ,	·		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$603,539	\$603,539
	3. Formula Income		<b>\$405.70</b>	0405.70
01	PUM formula income		\$185.72	\$185.72
02	PUM change in utility allowances	04 (100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$185.72	\$185.72
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$283,037	\$283,037
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$320,502	\$320,502
)2	Cost of independent audit (Same as Part A, Line 1		\$2,300	\$2,300
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$320,502	\$320,502
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
11	Formula amount (same as Part D, Line 03)			\$320,502
	Adjustment due to availability of funds			\$0
	rajustificiti due to availability of farido			
01 02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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4 11	ama amal Asisissas at t	DL.!! -		A		Section	n 1								10.4.100.1=
1. N	ame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period	<b>1:</b> 01/0	)1/201	5 to 12/	31/2015
32	OLUMBIANA METROPO 25 Moore Street ast Liverpool, OH 43920	LITAN F	HOUSING	AUTHORIT					3. Typ	<b>✓</b> C	<b>ubmis</b> Original Revision				
	CC Number:			5. Fiscal Yea	r End:				6. Ope	ratino	Fund	d Proi	ect N	umber	:
	-847			☐ 12/31 ☐ 3	12/31 ☐ 3/31 <b>☑</b> 6/30 ☐ 9/30 <b>O H 0</b>							0	0 0	1 1	0 2
7. D	UNS Number:				HUD Use Only									1 -	
				8. ROFO Cod	de:				1	ncial A	Analys	st:			
0	76768506			0512											
						Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period fror					first d	lay of	the F	undin	g Peri	iod:	
	Units on 7/1/2013	+		Added to AC	1	-	1	nits Deleted from A		=				/30/20	14
	224			0				0				224			
		•			0-1			Column	D		•	Co	lumn	С	
Line No.	Categor	y			Colu				_		Resi	dent l	Partic	— ipatio	n Unit
NO.					Unit M	onths		Eligible Unit Mont	ns(EUN	/IS)			lonth	-	
Cate	gorization of Unit Mo	nths:		•				✓ First of Mo	onth						
Occ	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units				2	488		2,4	88				2,48	ρ	
	housing eligible family u				۷,	400		2,4	.00				2,40		
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth					0								0	
	public housing														
03	New units - eligible to red during the funding period	ceive su	bsidy											•	
	on Lines 01, 02, or 05-13		i iiiciuueu			0			0					0	
04	New units - eligible to red		bsidy												
	from 10/1 to 12/31 of pre					0			0					0	
	period but not included o Calculation of Operating					U			U						
Vaca	ant Unit Months	<b>C</b> u.c.u.j	<u> </u>												
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	lualify as												
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas					0			0						
09	Units vacant due to casu		ses			0			0						
10	Units vacant due to chan					-									
	conditions	0 0				0			0						
11	Units vacant and not cate	egorized	d above			200									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	ig fee												
	and still on ACC (occupi	ed or va	acant)			0									
13	All other ACC units not c	ategoriz	and ahove			Λ									

			Oper	ating Fund Project Numbe OH0260000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		81	
15	Total Unit Months	2,688	2,569	2,488
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			207
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$353.31	\$353.31
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.55	\$357.55
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$918,546	\$918,546
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$85.57	\$85.57
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$219,829	\$219,829
Add-(	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$64,598	\$64,598
09	Payment in lieu of taxes (PILOT)		\$9,690	\$9,690
10	Cost of independent audit		\$2,300	\$2,300
11	Funding for resident participation activities		\$5,175	\$5,175
12	Asset management fee		\$10,752	\$10,752
13	Information technology fee		\$5,376	\$5,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$97,891	\$97,891
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,236,266	\$1,236,266
	3. Formula Income	ne oo pius Line 10)	ψ1,200,200	<b>41,200,200</b>
01	PUM formula income		\$110.54	\$105.61
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$110.54	\$105.61
04	Total Formula Income (Part B, Line 03 times S		\$283,977	\$271,312
	2. Other Formula Provisions	ection 2, Line 15, Column B)	\$265,511	Ψ21 1,31Z
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	to, Enics of tillough to)	ΨU	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line (M plus Part C Line (M)	\$952,289	\$964,954
01	Cost of independent audit (Same as Part A, Line 1		\$2,300	\$2,300
03	Formula amount (greater of Part D, Lines 01 or 02		\$952,289	\$964,954
	E. Calculation of Operating Subsidy (HUD Use Or		φ332,209	φ <del>9</del> 04, <del>9</del> 04
)1	Formula amount (same as Part D, Line 03)	··y,		\$964,954
01	Adjustment due to availability of funds			
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	nus Line 02 minus Line 03)		\$0
J-1	I and Obligated for I criod (I alt L, Line Of III	nao Emo oz minus Eme ooj		ÞU

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
3	OLUMBIANA METROPO 25 Moore Street ast Liverpool, OH 43920	LITAN F	HOUSING	AUTHORIT					3. Тур	✓ (	Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year End:					6. Ope	rating	g Fund Project Number:		
С	:-847			12/31	3/31 🗸	2 6 0 0 0 0 0 3							
7. D	UNS Number:				HUD Use Only								
				8. ROFO Co	de:				Financial Analyst:				
0	76768506			0512							Marbury		
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1	l to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	128			0				0			128		
Line No.	Categor	y			<u>Colu</u> Unit M	mn A Ionths		Column Eligible Unit Mont		/Is)	Column C  Resident Participation Unit  Months		
Cate	gorization of Unit Mo	nths:		-				✓ First of Mo	onth				
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				1,	,497		1,4	197		1,497		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous			0			0		0		
Vac	ant Unit Months			-									
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	nging ma	arket		_	0	_		0				
	conditions												
11	Units vacant and not cate	egorized	d above			27							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
13	and still on ACC (occupi					0							
110		atedull	Leu abuve	1		U							

			Oper	rating Fund Project Number OH02600000
Calcu	lations Based on Unit Months:			
14	Limited vacancies		27	
	Total Unit Months	1,536	1,524	1,509
	Units eligible for funding for resident			
	participation activities (Line 15C divided			126
	by 12)			
	al Provision for Calculation Of Utilities Exp	ense Level:		
	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Projec	t Expense Level (PEL)			
01	PUM project expense level (PEL)		\$344.30	\$344.30
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.43	\$348.43
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$531,007	\$531,007
Utilitie	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$148.09	\$148.09
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$225,689	\$225,689
Add-O	ens			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$2,188	\$2,188
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,300	\$2,300
11	Funding for resident participation activities		\$3,150	\$3,150
12	Asset management fee		\$6,144	\$6,144
13	Information technology fee		\$3,072	\$3,072
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,854	\$16,854
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$773,550	\$773,550
Part B	. Formula Income	00 p.a. 2 20,	. ,	
01	PUM formula income		\$110.86	\$113.85
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$110.86	\$113.85
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$168,951	\$173,507
	Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , .	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	. Calculation of Formula Amount	J/	. +	<del></del>
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$604,599	\$600,043
)2	Cost of independent audit (Same as Part A, Line 1		\$2,300	\$2,300
03	Formula amount (greater of Part D, Lines 01 or 02		\$604,599	\$600,043
	Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , , ,	*
)1	Formula amount (same as Part D, Line 03)			\$600,043
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
U <del>4</del>	runus Obligated for Period (Part E, Line 01 mi	nus Line uz minus Line us)		

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					_
1. N	ame and Address of I	Public	Housing	Age	ency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/201	15
8	IEDINA METROPOLITAN 50 Walter Road ledina, OH 44256	HOUSI	NG AUTH	IORI <sup>-</sup>	TY				3. Тур	<b>✓</b> (	Submission: Driginal Revision No	_
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:	_
	-995				12/31 3/31 🗸	6/30 🗍 9	9/30		ОН		2 7 0 0 0 0 0 1	_
7. D	UNS Number:							HUD Use C				_
				8. F	ROFO Code:				1	ncial A	Analyst:	_
0	82328675				0512					e Pitts		_
						Section	2					
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			at is prior to the	e first d	lay of	the Funding Period:	
	Units on 7/1/2013	+	1		led to ACC			Deleted from A		=	ACC Units on 6/30/2014	
	85		•	0		Ī		0			85	
		•				_		Caluman	n		Column C	
Line No.	Category	y				<u>ımn A</u> Vonths	Eli	<u>Column</u> igible Unit Mont	_	/Is)	Resident Participation Unit	t
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-	onuic	_
	upied Unit Months							Last of Mo	onth			_
01	Occupied dwelling units housing eligible family un		995 995					995	_			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			13						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee									
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe OH02700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	1,020	1,008	1,007
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			84
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$316.29	\$316.29
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.77	\$319.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$322,328	\$322,328
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$83.22	\$83.22
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$83,886	\$83,886
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$19,577	\$19,577
10	Cost of independent audit		\$2,103	\$2,103
11	Funding for resident participation activities		\$2,100	\$2,100
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,040	\$2,040
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,820	\$25,820
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$432,034	\$432,034
	3. Formula Income	ne oo pius Line 10)	ψ+02,00+	ψ+0Σ,00+
01	PUM formula income		\$279.39	\$279.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$279.39	\$279.39
)4	Total Formula Income (Part B, Line 03 times Se		\$281,625	\$281,625
	C. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ201,023	Ψ201,023
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$ <b>0</b>	\$0
	D. Calculation of Formula Amount	t e, Emes et anough es)	40	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. I ine 04)	\$150,409	\$150,409
02	Cost of independent audit (Same as Part A, Line 1		\$2,103	\$2,103
03	Formula amount (greater of Part D, Lines 01 or 02		\$150,409	\$1 <b>50,409</b>
	E. Calculation of Operating Subsidy (HUD Use On		ψ100,400	Ψ100,400
)1	Formula amount (same as Part D, Line 03)	··		\$150,409
)2	Adjustment due to availability of funds			\$130,409
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
<b>-</b> .	i and obligated for i dilou (i ait E, Eille of illi	= = = = = = = = = = = = = = = = =		φυ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of I	Public	Housing	Agency:			2. Fundi	ing Po	eriod: 01	/01/201	5 to 12	/31/2015
3	RIE METROPOLITAN HC 22 Warren Street andusky, OH 44870	DUSING	G AUTHOR	ITY			3. Type	🗸 Ori	bmission iginal evision No.	1:		
	CC Number:			5. Fiscal Year End:			6. Opera	ating	Fund Pro	ject N	umbe	r:
С	C-5008			□ 12/31 □ 3/31 🗸	6/30 9/	30	ОН	0 2	2 8 0	0 0	0	0 1
7. D	UNS Number:					HUD Use C	nly	-			+ 1	,
				8. ROFO Code:			Financ	ial Ar	nalyst:			
0	85243954			0512			Susan	Zangh	ni			
					Section							
	culation of ACC Units	for th										
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- u	nits Deleted from A	CC	=	ACC Unit	s on 6	/30/20	)14
	93			0		0			93			
Line No.	Categor	у			umn A Months	Column Eligible Unit Mont	_	s)	_ Resident	<u>olumn</u> Partic Month	<u> </u>	n Unit
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth					
Occ	upied Unit Months					Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1,104	1,1	04			1,10	4	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or oth	er security		0						0	
03	Public housing  New units - eligible to reduring the funding period	ceive s	ubsidy ot included		0		0				0	
	on Lines 01, 02, or 05-13	3			0	U						
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious f n previ	unding ious		0		0				0	
Vac	ant Unit Months											
05	Units undergoing modern	nizatior	1		0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are by police officers and the special use units						0					
07	Units vacant due to litiga	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	sses		0		0					
10	Units vacant due to char conditions	nging m	narket		0		0					
11	Units vacant and not cate	egorize	ed above		12							
Oth	er ACC Unit Months			•								
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c		,		0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			0.10200000
<u>0410</u> 14	Limited vacancies		12	
15	Total Unit Months	1,116	1,116	1,104
16	Units eligible for funding for resident	1,110	1,110	1,101
	participation activities (Line 15C divided			92
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		9	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		#050.00	<b>***</b>
01	PUM project expense level (PEL)		\$353.99 1.01100	\$353.99
02	Inflation factor			1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	5.	\$357.88	\$357.88 \$399,394
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$399,394	\$399,394
	ies Expense Level (UEL)		Ф7 <b>Б</b> 2	<b>\$7.50</b>
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$7.53	\$7.53
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$8,403	\$8,403
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,131	\$7,131
10	Cost of independent audit		\$937	\$937
1	Funding for resident participation activities		\$2,300	\$2,300
12	Asset management fee		\$2,232	\$2,232
13	Information technology fee		\$2,232	\$2,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$14,832	\$14,832
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$422,629	\$422,629
	3. Formula Income		<b>A-1</b> 00	<b></b>
)1	PUM formula income		\$71.36	\$71.36
02	PUM change in utility allowances	- 04 1 00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	<u>'</u>	\$71.36	\$71.36
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$79,638	\$79,638
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$52,686	\$52,686
)3	Other		\$0	\$0
)4	,	C, Lines 01 through 03)	\$52,686	\$52,686
	D. Calculation of Formula Amount		2007.000	****
)1	Formula calculation (Part A, Line 17 minus Part B,		\$395,677	\$395,677
)2	Cost of independent audit (Same as Part A, Line 10	•	\$937	\$937
03	Formula amount (greater of Part D, Lines 01 or 02)		\$395,677	\$395,677
	E. Calculation of Operating Subsidy (HUD Use Onl	у)		****
)1	Formula amount (same as Part D, Line 03)			\$395,677
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mir	ua Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1							
1. N	ame and Address of P	ublic	Housing	Agency:			2. Fund	ling	Period:	01/01/2	015 to 1	2/31/2015
3	RIE METROPOLITAN HOU 22 Warren Street andusky, OH 44870	JSING	AUTHOR	TY			3. Type	<b>V</b>	<b>Submissi</b> Original Revision N			
	CC Number:			5. Fiscal Year End:			6. Oper	atin	g Fund P	roject	Numbe	er:
С	:-5008			☐ 12/31 ☐ 3/31	6/30 9/3	30	ОН	0	2 8	0 0	0 0	0 2
7. D	UNS Number:					HUD Use C	nly					1
			·	8. ROFO Code:			1	cial	Analyst:			
0	85243954			0512			Susar					
			+		Section 2	2	1					
Calc	culation of ACC Units for	or the	12-mon	h period from July	1 to June 3	0 that is prior to the	first da	ay of	the Fun	ding P	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC U	nits or	6/30/2	014
	134			0		0			13	34		
Line No.	Category				<u>ımn A</u> Vonths	Column Eligible Unit Mont	_	s)	Reside	Colun nt Part Mon	ticipati	on Unit
Cate	egorization of Unit Mon	ths:				✓ First of Mo	onth					
	upied Unit Months					Last of Mo						
01	Occupied dwelling units - housing eligible family und			1	,589	1,5	89			1,	589	
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security		12						12	
03	New units - eligible to receduring the funding period I on Lines 01, 02, or 05-13	eive su but not	ibsidy t included		0		0				0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previc	inding ous		0		0				0	
	ant Unit Months			1								
05	Units undergoing modernia	zation			0		0					
06	Special use units		- d		0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
08	Units vacant due to disast	ers			0		0					
09	Units vacant due to casua	Ity loss	ses		0		0					
10	Units vacant due to chang conditions	ing ma	arket		0		0					
11	Units vacant and not cated	gorized	d above		7							
Othe	er ACC Unit Months			-								
12	Units eligible for asset rep and still on ACC (occupied		-		0							
13	All other ACC units not car				0							

			Oper	ating Fund Project Numbe OH02800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	1,608	1,596	1,601
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			133
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$283.59	\$283.59
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$286.71	\$286.71
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$457,589	\$457,589
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$128.51	\$128.51
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$205,102	\$205,102
Add-	•	····· = <b>,</b>		• •
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$17,238	\$17,238
10	Cost of independent audit		\$1,337	\$1,337
			\$3,325	
11	Funding for resident participation activities			\$3,325
12	Asset management fee		\$3,216	\$3,216
13 14	Information technology fee		\$3,216	\$3,216
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$28,332	\$28,332
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$691,023	\$691,023
	3. Formula Income			
)1	PUM formula income		\$207.64	\$207.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$207.64	\$207.64
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$331,393	\$331,393
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$75,347	\$75,347
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$75,347	\$75,347
Part I	D. Calculation of Formula Amount		-	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$434,977	\$434,977
)2	Cost of independent audit (Same as Part A, Line 1		\$1,337	\$1,337
03	Formula amount (greater of Part D, Lines 01 or 02		\$434,977	\$434,977
	E. Calculation of Operating Subsidy (HUD Use Or		T,	¥;
)1	Formula amount (same as Part D, Line 03)	••		\$434,977
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1					S	ectio	n 1						
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
Р	SHTABULA METROPOLI O Box 2350 shtabula, OH 44005	TAN HO	DUSING A	UTHORITY					3. Тур	<b>✓</b> (	t <b>ubmission:</b> Driginal Revision No		
	CC Number:			5. Fiscal Yea	r End:				6. Ope	ratino	g Fund Project Number:		
С	:-780			<b>✓</b> 12/31 □ 3	3/31 🔲 6/	/30	9/30	0	о н		2 9 0 0 0 0 0 1		
7. D	UNS Number:							HUD Use C	nlv				
				8. ROFO Cod	le:				Financial Analyst:				
0	28546448			0512						Pitts			
					S	ectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period fron					first d	ay of	the Funding Period:		
	C Units on 7/1/2013	+		Added to ACC		-		nits Deleted from A		=	ACC Units on 6/30/2014		
	255			0				0			255		
Line No.	Category	y			Colum Unit Mo			Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth				
Осс	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				2,9	40		2,9	40		2,940		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization			1	100		,	100				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0		0					
	conditions												
11	Units vacant and not cate	egorized	above			20							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
13	and still on ACC (occupied All other ACC units not care					0							
113	TAILOUNEL ACC UNITS NOT C	ateuofiz	eu above	1		()							

			Oper	ating Fund Project Numbe OH02900000
	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	3,060	3,060	2,940
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			245
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$319.85	\$319.85
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.69	\$323.69
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$990,491	\$990,491
Utiliti	es Expense Level (UEL)	,		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$135.14	\$135.14
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$413,528	\$413,528
Add-(		27	* -7	* -7
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$40,283	\$40,283
10	Cost of independent audit		\$4,695	\$4,695
11	Funding for resident participation activities		\$6,125	\$4,093 \$6,125
12	Asset management fee			\$12,240
13	Information technology fee		\$12,240 \$6,120	\$6,120
14	Asset repositioning fee		\$0,120	
	Costs attributable to changes in federal law, regula	tion or conomit	\$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through			
	· · · · · · · · · · · · · · · · · · ·	,	\$69,463	\$69,463
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,473,482	\$1,473,482
	3. Formula Income		100-01	000=01
01	PUM formula income		\$237.31	\$237.31
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$237.31	\$237.31
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$726,169	\$726,169
	. Other Formula Provisions			
21	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		·	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$747,313	\$747,313
)2	Cost of independent audit (Same as Part A, Line 1		\$4,695	\$4,695
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$747,313	\$747,313
	. Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$747,313
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding l	Period	: 01/01/2	2015 to 1	2/31/2015
Р	SHTABULA METROPOLI O Box 2350 shtabula, OH 44005	TAN HO	DUSING A	UTHORITY				3. Туре	<b>✓</b> (	ubmis Original Revision			
	CC Number:			5. Fiscal Year E	End:			6. Ope	ratino	Fund	Proiect	t Numbe	er:
	:-780			<b>✓</b> 12/31		9/30	0	ОН		2 9	0 0	0 0	0 2
7. D	UNS Number:						HUD Use C			_   -		1 - 1 -	
				8. ROFO Code:	•				rcial A	Analys	·•		
0	28546448			0512					Pitts	Tildiyo			
			-	0012	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .				e first d	av of	the Fu	ndina F	Period:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	1		n 6/30/2	014
Line No.	Category	y			Column A  Unit Months		Column Eligible Unit Mont	_	ls)	Resid	Colur lent Par Mor	rticipati	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
Осс	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family un				3,537		3,5	37			3	,537	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0				0	
Vaca	ant Unit Months			•									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigate	tion			0			0					
08	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		5			5					
10	Units vacant due to chan	ging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	above		58								
	er ACC Unit Months												
12	Units eligible for asset re		-		0	_							
40	and still on ACC (occupied												
13	TAILOTDAY ALL LIDITS DOT C	STAGACTIZ	AVORE DO	1	//								

			Oper	ating Fund Project Numbe OH02900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		58	
15	Total Unit Months	3,600	3,600	3,537
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			295
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$432.34	\$432.34
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.53	\$437.53
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,575,108	\$1,575,108
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$92.32	\$92.32
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$332,352	\$332,352
Add-0	Ons		'	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$5,512	\$5,512
11	Funding for resident participation activities		\$7,375	\$7,375
12	Asset management fee		\$14,400	\$14,400
13	Information technology fee		\$7,200	\$7,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,487	\$34,487
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,941,947	\$1,941,947
	3. Formula Income	ne oo pius Line 10)	ψ1,011,011	<b>41,011,011</b>
01	PUM formula income		\$77.44	\$77.44
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$77.44	\$77.44
)4	Total Formula Income (Part B, Line 03 times Se		\$278,784	\$278,784
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$270,704	φ210,104
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	t G, Ellies OT tillough 03)	\$0	φυ
91 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$1,663,163	\$1,663,163
)2	Cost of independent audit (Same as Part A, Line 1		\$1,003,103	\$1,003,103
)3	Formula amount (greater of Part D, Lines 01 or 02			
	E. Calculation of Operating Subsidy (HUD Use On		\$1,663,163	\$1,663,163
	Formula amount (same as Part D, Line 03)	··y,		\$1,663,163
)1 )2	Adjustment due to availability of funds			
02				\$0 \$0
0 <u>3                                    </u>	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
	I I unius Obingateu ioi i enou (i ait L, Lille Ul IIII	HOU LINE OF HIMMO FINE ON		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
2	ortage Metropolitan Housi 832 State Route 59 avenna, OH 44266	ing Auth	ority						3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
С	:-5501			<b>✓</b> 12/31 _	3/31	6/30	9/3	0	ОН	1 0	3 1 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				Finar	ncial A	Analyst:
0	93283067			0512						y Dirks	
						Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	210			0				0			210
Line No.	Category	у				<u>umn A</u> Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+				✓ First of Mo	onth		
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				2	2,355		2,3	355		2,355
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	nding ous			0			0		0
Vaca	ant Unit Months							-			
05	Units undergoing modern	nization				8			8		
06	Special use units					120			120		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			37					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0					

			Oper	ating Fund Project Numbe OH03100000
Calcu	ulations Based on Unit Months:			
14	Limited vacancies		37	
15	Total Unit Months	2,520	2,520	2,355
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			196
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$338.36	\$338.36
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$342.08	\$342.08
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$862,042	\$862,042
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$85.32	\$85.32
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$215,006	\$215,006
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$23,849	\$23,849
10	Cost of independent audit		\$2,530	\$2,530
11	Funding for resident participation activities		\$4,900	\$4,900
12	Asset management fee		\$10,080	\$10,080
13	Information technology fee		\$5,040	\$5,040
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$46,399	\$46,399
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,123,447	\$1,123,447
	3. Formula Income	The do plus Line 10)	¥1,121,111	<del>+ 1,1 = 2,1 11</del>
01	PUM formula income		\$171.43	\$171.43
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$171.43	\$171.43
04	Total Formula Income (Part B, Line 03 times Se		\$432,004	\$432,004
	C. Other Formula Provisions	Solicit 2, Ellio 10, Coldinii 5)	ψ.02,00 ·	<b>\$ 102,00</b> 1
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	1 0, <u>1</u> 00 0 . 10 ug 00,	40	40
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$691,443	\$691,443
)2	Cost of independent audit (Same as Part A, Line 1		\$2,530	\$2,530
03	Formula amount (greater of Part D, Lines 01 or 02		\$691,443	\$691,443
	. Calculation of Operating Subsidy (HUD Use Or		+,	<del>+</del> ,
01	Formula amount (same as Part D, Line 03)	••		\$691,443
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	- · · · · · · · · · · · · · · · · · · ·	,		* -

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fund	ling	Period:	01/01	1/2015	to 12	/31/2015
2	ortage Metropolitan Housi 832 State Route 59 avenna, OH 44266	ing Aut	hority				3. Type	<b>✓</b> (	<b>Submis</b> : Original Revision				
4. A	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund	Proje	ct Nu	ımbe	r:
С	:-5501			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0	3 1	0	0 0	0	0 2
7. D	UNS Number:					HUD Use C	nly	•	'			+ +	'
				8. ROFO Code:			Finan	cial /	Analyst	:			
0	93283067			0512			Marcy	Dirks	s				
					Section	2							
	culation of ACC Units	for the						ay of	-				
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- u	Inits Deleted from A	CC	=	ACC		on 6/	30/20	)14
	95			0		0		1		95			
Line No.	Category	у			umn A Months	Column Eligible Unit Mont	_	s)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Mo	nths:				✓ First of Mo							
	upied Unit Months					☐Last of Mo	onth						
01	Occupied dwelling units housing eligible family units				1,094	1,0	94				1,094	1	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	er security		0							0	
	public housing											0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fon previ	unding ous		0		0					0	
	ant Unit Months												
05	Units undergoing modern	nization	1		0		0						
06	Special use units		:		24		24						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	sses		0		0						
10	Units vacant due to chan conditions	nging m	arket		0		0						
11	Units vacant and not cate	egorize	d above		22								
Oth	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c		,		0								

			Oper	ating Fund Project Number
	ulations Based on Unit Months:			
14	Limited vacancies		22	
15	Total Unit Months	1,140	1,140	1,094
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$383.01	\$383.01
)2	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.22	\$387.22
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$441,431	\$441,431
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$65.87	\$65.87
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$75,092	\$75,092
Add-0	•	•		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,945	\$11,945
10	Cost of independent audit		\$1,136	\$1,136
11	Funding for resident participation activities		\$2,275	\$2,275
			' '	
12	Asset management fee		\$4,560	\$4,560
13	Information technology fee		\$2,280	\$2,280
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>,                                      </u>	\$22,196	\$22,196
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$538,719	\$538,719
	3. Formula Income			
01	PUM formula income		\$174.96	\$174.96
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$174.96	\$174.96
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$199,454	\$199,454
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount	,		
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$339,265	\$339,265
)2	Cost of independent audit (Same as Part A, Line 1		\$1,136	\$1,136
03	Formula amount (greater of Part D, Lines 01 or 02		\$339,265	\$339,265
	E. Calculation of Operating Subsidy (HUD Use On		+500,200	<b>+-30,20</b>
01	Formula amount (same as Part D, Line 03)	•		\$339,265
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					_			
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period	<b>d:</b> 01/0	01/201	5 to 12	/31/2015
33	locking Metropolitan Hous 3601 Pine Ridge Dr. ogan, OH 43138	ing Auth	ority					3. Тур	<b>✓</b> C	<b>ubmis</b> Original Revision		: 		
	CC Number:			5. Fiscal Year E	ind:			6. Ope	rating	Fund	d Proj	ect N	umbei	r:
С	:-5097			<b>✓</b> 12/31	I 🗌 6/30 🔲	9/30	0	ОН	0	3 2	0	0 0	0	0 1
7. D	UNS Number:						HUD Use O	nly				ı.		
			·	8. ROFO Code:				1	ncial A	Analys	st:			
0-	40813602			0516					ın Zanç					
			+		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from J	luly 1 to Jun	e 30	0 that is prior to the	first d	lay of	the F	undin	g Per	iod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Un	its Deleted from A	CC	=	ACC	Units	on 6	/30/20	14
	71			0			0				71			
Lina					Calumn A		Column	R			Co	lumn	C	
Line No.	Category	y		_	Column A		Eligible Unit Montl	_	4-1	Resi	dent l	Partic	ipatio	n Unit
140.				U	nit Months		Eligible Unit Worth	1S(EUI	ns)		N	<b>lonth</b>	s	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth						
Occ	upied Unit Months						☐Last of Mo	onth						
01	Occupied dwelling units				840		Q	40				84	Λ	
	housing eligible family u				040		0	+0						
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0								0	
	public housing													
03	New units - eligible to red during the funding period	ceive su	bsidy										•	
	on Lines 01, 02, or 05-13		included		0			0					0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	nding		0			0					0	
	period but not included o Calculation of Operating				U			U						
Vaca	ant Unit Months	Jubolay					1							
05	Units undergoing moderr	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion			0			0						
08	Units vacant due to higa				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to chan	•												
	conditions	5 5			0			0						
11	Units vacant and not cate	egorized	above		12									
	er ACC Unit Months													
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi	ed or va	icant)		0									
13	All other ACC units not c	ategoriz	ad above		0									

			Oper	ating Fund Project Numbe OH03200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	852	852	840
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			70
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$283.93	\$283.93
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$287.34	\$287.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$244,814	\$244,814
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$0.00	\$101.47
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$86,452
Add-0		•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,663	\$12,663
10	Cost of independent audit		\$1,434	\$1,434
11	Funding for resident participation activities		\$1,750	\$1,750
12	Asset management fee		\$0	\$1,704
13	Information technology fee		\$1,704	\$1,704
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,551	\$19,255
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$262,365	\$350,521
	3. Formula Income	ille 00 plus Lille 10)	\$202,303	φ330,321
01	PUM formula income		\$283.81	\$283.81
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$283.81	\$283.81
04	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$241,806	\$241,806
	C. Other Formula Provisions	ection 2, Line 15, Column b)	\$241,000	Ψ241,000
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. O, Emos or unough ooj	ΨU	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$20,559	\$108,715
02	Cost of independent audit (Same as Part A, Line 1		\$1,434	\$1,434
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$20,559	\$108,715
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ20,333	ψ100,113
01	Formula amount (same as Part D, Line 03)			\$108,715
01	Adjustment due to availability of funds			\$100,715
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
U-T	i unus obligateu ioi i enou (i ait L, Lille of Ill	HOU LINE OF HIM OF FILE OF		φu

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	<u> </u>						
1. N	ame and Address of F	Public	Housing	Agency:			2. Fund	ing P	eriod:	01/01/2	015 to 1	2/31/2015
3	ocking Metropolitan Housi 3601 Pine Ridge Dr. ogan, OH 43138	ing Auth	nority				3. Type	✓ Or	ibmissi iginal evision N			
4. A	CC Number:			5. Fiscal Year End:			6. Opera	ating	Fund P	roject	Numbe	er:
С	-5097			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/3	30	ОН	0	3 2	0 0	0 0	0 2
7. D	UNS Number:					HUD Use (	Only		· · · · · · · · · · · · · · · · · · ·		1	ļ
				8. ROFO Code:			Financ	ial A	nalyst:			
0	40813602			0516			Kenne					
					Section 2	2						
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June 3	30 that is prior to th	e first da	y of t	he Fun	ding P	eriod:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC U	nits or	6/30/2	014
	93			0		0			9	3		
Line No.	Category	y			<u>umn A</u> Months	Column Eligible Unit Mont		s)		Colun nt Par Mon	ticipati	on Unit
Cate	gorization of Unit Mo	nths:				☐First of M	onth					
	upied Unit Months					✓ Last of Me						
01	Occupied dwelling units housing eligible family un				1,112	1,	112			1,	112	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0		0				0	
	ant Unit Months					1						
05	Units undergoing modern	nization			0		0					
06	Special use units		l		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litigat	tion			0		0					
08	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	ses		0		0					
10	Units vacant due to chan conditions	ging ma	arket		0		0					
11	Units vacant and not cate	egorize	d above		4							
Othe	er ACC Unit Months			+								
12	Units eligible for asset re and still on ACC (occupie		-		0							
13	All other ACC units not co				0							

			Oper	ating Fund Project Numbe OH03200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	1,116	1,116	1,112
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			93
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses		-	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$344.83	\$344.83
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.97	\$348.97
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$389,451	\$389,451
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$43.20
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$0	\$48,211
Add-(	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,369	\$7,369
10	Cost of independent audit		\$1,879	\$1,879
11	Funding for resident participation activities		\$2,325	\$2,325
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,232	\$2,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,805	\$13,805
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$403,256	\$451,467
Part E	3. Formula Income	33 pias 2 23)		· ,
)1	PUM formula income		\$107.42	\$107.42
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$107.42	\$107.42
04	Total Formula Income (Part B, Line 03 times Se		\$119,881	\$119,881
	C. Other Formula Provisions	2, 2 10, 2010 2,	<b>V</b> , (1)	*
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	t e, Emes et amough es)	40	40
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$283,375	\$331,586
)2	Cost of independent audit (Same as Part A, Line 1		\$1,879	\$1,879
03	Formula amount (greater of Part D, Lines 01 or 02		\$283,375	\$331,586
	E. Calculation of Operating Subsidy (HUD Use On		¥200,010	4001,000
)1	Formula amount (same as Part D, Line 03)	,,		\$331,586
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
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PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
Р	cambridge Metropolitan Ho O Box 1388 Cambridge, OH 43725	ousing A	uthority					3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
С	c-5080			☐ 12/31  ✓ 3	3/31 🗌 6/30	9/3	30	ОН		3 3 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Finar	ncial A	Analyst:
0	97539431			0516					y Dirks	
					Sect	ion 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to J	une 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	181			0			0		,	181
Line No.	Category	y			Column A Unit Month	s	Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		<del>-</del>			First of Mo		•	
Occ	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				2,056		2,0	)56		2,056
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		24					24
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			13			13		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters	·		0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	dabove		67					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				12					
110		alcuuil	.cu abuve	l l	1/					

			Oper	ating Fund Project Numbe OH0330000
	ulations Based on Unit Months:			
14	Limited vacancies		65	
15	Total Unit Months	2,172	2,134	2,080
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			173
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$305.21	\$305.21
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$308.87	\$308.87
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$659,129	\$659,129
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$54.69	\$54.71
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$116,708	\$116,751
Add-(	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$50,538	\$51,632
10	Cost of independent audit		\$6,441	\$4,214
11	Funding for resident participation activities		\$4,325	\$4,325
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,344	\$4,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$65,648	\$64,515
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$841,485	\$840,395
	3. Formula Income	ne oo pius Line 10)	Ψ041,400	ψοτο,οσο
01	PUM formula income		\$298.35	\$298.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$298.35	\$298.35
04	Total Formula Income (Part B, Line 03 times Se		\$636,679	\$636,679
	2. Other Formula Provisions	ection 2, Line 15, Column B)	\$030,079	\$636,679
01	Moving-to-Work (MTW)		\$0	\$0
				-
02 03	Transition funding		\$0	\$0 \$0
03 04	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
	D. Calculation of Formula Amount	to, Lines of tillough (5)	φu	Φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$204,806	\$203,716
01	Cost of independent audit (Same as Part A, Line 1		\$6,441	\$4,214
02	Formula amount (greater of Part D, Lines 01 or 02		\$204,806	\$203,716
	E. Calculation of Operating Subsidy (HUD Use On		<b>⊅∠∪4,0∪0</b>	<b>Φ203,710</b>
	Formula amount (same as Part D, Line 03)	y <i>j</i>		\$203,716
01	Adjustment due to availability of funds			
02 03				\$0 \$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
UT	i unus obiligateu loi reliou (rait E, Lille o i illi	nus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of I	Public	Housing	, Agen	cy:				2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/2015
2	erry County Metropolitan I 6 Brown Circle Drive rooksville, OH 43731	Housing	Authority						3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
	CC Number:			5. Fis	cal Year End:				6. Ope	rating	g Fund Project Number:
С	-5012			<b>✓</b> 12/	/31 🗌 3/31 🗀	6/30	9/30	0	ο н		3 4 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. RO	FO Code:				1	ncial A	Analyst:
0	81282279			051						e Pitts	
						Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	th per	iod from July	1 to Jun	e 3	0 that is prior to the	first d	ay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Added	I to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	53			0				0			53
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	(Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo			
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family units					632		6	32		632
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					<u> </u>					
11	Units vacant and not cate	egorized	above			4					
	er ACC Unit Months			1							
12	Units eligible for asset re		_			0					
40	and still on ACC (occupied All other ACC units not contact and accounts and contact and accounts and account accounts and account account accounts and accounts and account account accounts and accounts and account account account account account account account accounts and accounts and accounts account accou										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	eg apove	- 1		0					

			Oper	ating Fund Project Numbe OH03400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	636	636	632
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			53
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$304.61	\$304.61
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$308.27	\$308.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$196,060	\$196,060
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$137.16	\$137.16
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$87,234	\$87,234
Add-0	•	·····		
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$8,654	\$8,654
10	Cost of independent audit		\$1,780	\$1,780
11	Funding for resident participation activities		\$1,780	\$1,780
				. , ,
12	Asset management fee		\$0	\$0 \$1.272
13 14	Information technology fee		\$1,272	\$1,272
	Asset repositioning fee	V	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$13,031	\$13,031
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$296,325	\$296,325
	3. Formula Income			
01	PUM formula income		\$267.27	\$267.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$267.27	\$267.27
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$169,984	\$169,984
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$6,341	\$6,341
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$6,341	\$6,341
Part [	D. Calculation of Formula Amount	<u> </u>		
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$132,682	\$132,682
02	Cost of independent audit (Same as Part A, Line 1		\$1,780	\$1,780
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$132,682	\$132,682
	E. Calculation of Operating Subsidy (HUD Use On		ψ.02,002	ų. 02,002
01	Formula amount (same as Part D, Line 03)	•		\$132,682
02	Adjustment due to availability of funds			Ψ102,332 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				_		Sectio	n 1					
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding l	<b>Period:</b> 01/01/2015 to 12/3 <sup>2</sup>	1/2015
2	erry County Metropolitan I 6 Brown Circle Drive rooksville, OH 43731	Housing	Authority						3. Тур	<b>✓</b> (	Submission: Driginal Revision No	
	CC Number:			5. Fiscal Y	ear End:	:			6. Ope	rating	g Fund Project Number:	
С	-5012			<b>✓</b> 12/31	3/31	6/30	9/3	0	о н		3 4 0 0 0 0 0	2
7. D	UNS Number:							HUD Use C	nlv			
				8. ROFO C	Code:				1	cial A	Analyst:	
0	81282279			0516						Pitts		
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period f	rom Julv				first d	av of	the Funding Period:	
	Units on 7/1/2013	+	1	Added to A		-	1	nits Deleted from A		=	ACC Units on 6/30/2014	4
	65			0		1		0			65	
Line No.	Category	У				umn A Months		Column Eligible Unit Mont	_	(s)	Column C Resident Participation	Unit
					Oilit	WOILLIS			•	,	Months	
	gorization of Unit Mo	nths:						✓ First of Mo				
	upied Unit Months							Last Of IVIC	niui			
01	Occupied dwelling units housing eligible family un					777		7	77		777	
02	Occupied dwelling units											
<b>01</b>	employee, police officer, personnel who is not othe public housing	or othe erwise e	r security eligible for			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	included			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previc	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions					0			<u> </u>			
11	Units vacant and not cate	egorized	above			3						
	er ACC Unit Months											
12	Units eligible for asset re		_			0						
	and still on ACC (occupie											
13	All other ACC units not co	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe OH03400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	780	780	777
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			65
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$350.29	\$350.29
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.49	\$354.49
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$276,502	\$276,502
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$92.73	\$92.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$72,329	\$72,329
Add-0	Ons		'	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,904	\$5,904
10	Cost of independent audit		\$1,795	\$1,795
11	Funding for resident participation activities		\$1,625	\$1,625
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,560	\$1,560
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,884	\$10,884
17	Total Formula Expenses (Part A, Line 04 plus Lin	·	\$359,715	\$359,715
	B. Formula Income	ne oo pius Line 10)	<b>4000,710</b>	φοσ,πο
01	PUM formula income		\$162.29	\$162.29
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$162.29	\$162.29
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$126,586	\$126,586
	C. Other Formula Provisions	ction 2, Line 13, Column b)	\$120,300	ψ120,300
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$7,777	\$7,777
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$7,777	\$7,777
	D. Calculation of Formula Amount	t o, Emos or amough oo,	Ψ,,	Ψι,τιτ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$240,906	\$240,906
)2	Cost of independent audit (Same as Part A, Line 1		\$1,795	\$1,795
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$240,906	\$240,906
	E. Calculation of Operating Subsidy (HUD Use On		Ψ2-10,000	ΨΣ το,σοσ
)1	Formula amount (same as Part D, Line 03)	••		\$240,906
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
	Obligator for i brior (i art E, Erio of fill	= 02 do Enio 00)	_	φυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of I	Public	Housing	Agency:			2. Fund	ling	Period: 01	/01/201	5 to 12/	/31/2015
2	VAYNE METROPOLITAN 00 S Market Street Vooster, OH 44691	HOUS	ING AUTH	ORITY			3. Type	<b>✓</b> (	<b>Submissio</b> Original Revision No.			
	CC Number:			5. Fiscal Year End:			6. Oper	ating	g Fund Pro	ject N	umber	r:
С	C-5502			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 9/	30	ОН	0	3 6 0	0 0	0	1 0
7. D	UNS Number:					HUD Use C	nly					'
				8. ROFO Code:			Financ	cial A	Analyst:			
0	21152418			0512			Marcy	Dirks	6			
					Section							
	culation of ACC Units	for the						ay of				
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- u	nits Deleted from A	CC	=	ACC Uni		/30/20	14
	104			0		0		-	104			
Line No.	Category	у			umn A Months	Column Eligible Unit Mont		s)	Resident	olumn Partic Month	ipatio	n Unit
Cate	egorization of Unit Mo	nths:		<u> </u>		First of Mo	onth					
Occ	upied Unit Months					✓ Last of Mo	onth					
01	Occupied dwelling units housing eligible family units				1,233	1,2	233			1,23	3	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	er security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious f n previ	unding ous		0		0				0	
	ant Unit Months			<u>'</u>								
05	Units undergoing modern	nization	1		0		0					
06	Special use units		t and		0		0					
06a	Units on Line 02 that are by police officers and the special use units						0					
07	Units vacant due to litiga	tion			0		0					
80	Units vacant due to disas				0		0					
09	Units vacant due to casu	alty los	sses		0		0					
10	Units vacant due to chan conditions	nging m	arket		0		0					
11	Units vacant and not cate	egorize	d above		15							
Oth	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c		,		0							

			Oper	ating Fund Project Number OH03600001
	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	1,248	1,248	1,233
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$354.03	\$354.03
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.28	\$358.28
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$447,133	\$447,133
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$49.52	\$49.52
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$61,801	\$61,801
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,453	\$5,453
10	Cost of independent audit		\$1,697	\$1,697
11	Funding for resident participation activities		\$2,575	\$2,575
12	Asset management fee		\$2,496	\$2,496
13	Information technology fee		\$2,496	\$2,496
14	Asset repositioning fee		\$2,496	
	Costs attributable to changes in federal law, regula	ation or account	\$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through			
	` '	,	\$14,717	\$14,717
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$523,651	\$523,651
	3. Formula Income		<b>A</b> 2.1-2	<b>**</b>
01	PUM formula income		\$94.59	\$94.59
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$94.59	\$94.59
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$118,048	\$118,048
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$31,013	\$31,013
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$31,013	\$31,013
Part [	D. Calculation of Formula Amount		<del></del>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$436,616	\$436,616
02	Cost of independent audit (Same as Part A, Line 1		\$1,697	\$1,697
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$436,616	\$436,616
	. Calculation of Operating Subsidy (HUD Use On		,,	+
01	Formula amount (same as Part D, Line 03)	•		\$436,616
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				ΨΨ

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion 1	1							
1. N	ame and Address of I	Public	Housing	Agency:				2. Fur	nding l	Period	<b>d:</b> 01/0	1/2015	to 12/3	31/2015
20	/AYNE METROPOLITAN 00 S Market Street /ooster, OH 44691	HOUSII	NG AUTH	ORITY				3. Тур	<b>✓</b> (	ubmis Original Revision	ssion: n No			
	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund	d Proje	ect Nu	ımber:	
С	-5502			<b>✓</b> 12/31	/31	9/	30		1 0	3 6		0 0	T T	1 1
7. D	UNS Number:						HUD Use	Only					+	
				8. ROFO Cod	e:			1	ncial A	Analys	st:			
0	21152418			0512					cy Dirks					
					Sec	tion	2							
Calc	culation of ACC Units	for the	12-mon	th period fron	1 July 1 to J	une :	30 that is prior to	the first o	day of	the F	unding	Peri	od:	
	Units on 7/1/2013	+		Added to ACC			nits Deleted from		=	1	Units			14
	120			0			0				120			
					0.1	•	Colun	n P			Col	lumn	С	
Line No.	Category	y			Column A					Resi	ident F	artici	_ pation	Unit
NO.					Unit Month	IS	Eligible Unit Mo	ntns(EU	VIS)			onths	•	
Cate	gorization of Unit Mo	nths:					☐First of	Month						
Occ	upied Unit Months						✓ Last of	Month						
01	Occupied dwelling units				1,379			1,379				1,379	2	
	housing eligible family u				1,379			1,379				1,378	9	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0								0	
	public housing													
03	New units - eligible to red during the funding period	ceive su	ibsidy Lincluded					_					0	
	on Lines 01, 02, or 05-13		moidaca		0			0					U	
04	New units - eligible to red													
	from 10/1 to 12/31 of pre				0			0					0	
	period but not included o Calculation of Operating				U			Ū						
Vaca	ant Unit Months		<u> </u>											
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	luality as											
07	Units vacant due to litiga	tion			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	arket					0						
	conditions				0			0						
11	Units vacant and not cate	egorized	d above		61									
Othe	er ACC Unit Months						·							
12	Units eligible for asset re	position	ig fee		0	-								
	and still on ACC (occupi				0									
13	All other ACC units not c	ategoriz	avode has		0									

			Oper	rating Fund Project Nun OH03600
	ulations Based on Unit Months:		10	
4	Limited vacancies		43	
5	Total Unit Months	1,440	1,422	1,379
6	Units eligible for funding for resident			115
	participation activities (Line 15C divided			115
·	by 12)	anas I svoli		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		
Vo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$284.22	\$284.22
2	Inflation factor		1.01200	1.01200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$287.63	\$287.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$409,010	\$409,010
<b>Jtilit</b>	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$103.85	\$105.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$147,675	\$149,552
Add-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,463	\$20,463
0	Cost of independent audit		\$1,757	\$1,757
1	Funding for resident participation activities		\$2,875	\$2,875
2	Asset management fee		\$2,880	\$2,880
3	Information technology fee		\$2,880	\$2,880
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,855	\$30,855
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$587,540	\$589,417
art E	3. Formula Income	30 p.us 2 20)	. ,	· · ·
1	PUM formula income		\$255.46	\$255.46
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$255.46	\$255.46
4	Total Formula Income (Part B, Line 03 times Se		\$363,264	\$363,264
	C. Other Formula Provisions	2, 2110 10, 20141111 27	<del>*************************************</del>	<del>+++++++++++++++++++++++++++++++++++++</del>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$35,337	\$35,337
3	Other		\$0	\$0 \$0
<u> </u>		t C, Lines 01 through 03)	\$35,337	\$35,337
	D. Calculation of Formula Amount	,	Ψ00,007	ψ00,001
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$259,613	\$261,490
2	Cost of independent audit (Same as Part A, Line 1		\$1,757	\$1,757
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$259,613	\$1,737 \$261,490
	E. Calculation of Operating Subsidy (HUD Use On		<b>Ψ233,013</b>	<b>Ψ201,430</b>
	Formula amount (same as Part D, Line 03)	· <i>y</i> /		\$261,490
1 2	Adjustment due to availability of funds			\$201,490
3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
	i and obligated for i silva (i art E, Elle of ill	Late of thinks file of		ΨU

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	ame and Address of F	Public	Housing	, Agend	ey:				2. Fun	ding l	<b>Period:</b> 01/01/2015 to 12/31/20	15
8	coshocton Metropolitan Ho 23 Magnolia Street coshocton, OH 43812	using A	uthority						3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5. Fisc	al Year End:				6. Ope	ratino	g Fund Project Number:	_
С	:-5081			12/3	31 🗌 3/31 🗸	6/30	9/30		о н			ı
7. D	UNS Number:							HUD Use O	nlv			_
				8. ROI	O Code:					cial A	Analyst:	
0	81286858			0510						n Zanç		_
						Sectio	n 2				-	
Calc	culation of ACC Units	for the	12-mon	th peri	od from July				first d	av of	the Funding Period:	
	C Units on 7/1/2013	+	1		to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014	
	131			0		1		0			131	
Line No.	Category	/				umn A Months		Column Eligible Unit Montl		ls)	Column C  Resident Participation Uni  Months	t
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth			_
	upied Unit Months							Last of Mo				
01	Occupied dwelling units -	- by pub	lic			4 5 4 0		4.5	40		4.540	
	housing eligible family ur					1,548		1,5	48		1,548	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months			*								
05	Units undergoing modern	ization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and tha special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cate	egorized	above			12						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie											
13	All other ACC units not ca	ategoriz	ed above	1		0						

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			0.1007.0000
14	Limited vacancies		12	
15	Total Unit Months	1,572	1,572	1,548
6	Units eligible for funding for resident	1,072	1,072	1,010
-	participation activities (Line 15C divided			129
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	01100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>\$040.44</b>	<b>#</b> 040.44
01	PUM project expense level (PEL)		\$318.14 1.01200	\$318.14
)2	Inflation factor			1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$321.96	\$321.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$506,121	\$506,121
	ies Expense Level (UEL)		Ф74 22	<b>#74.00</b>
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$74.33	\$74.33
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$116,847	\$116,847
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,038	\$3,038
0	Cost of independent audit		\$4,123	\$4,123
1	Funding for resident participation activities		\$3,225	\$3,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,144	\$3,144
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,530	\$13,530
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$636,498	\$636,498
	3. Formula Income		00001	
)1	PUM formula income		\$80.81	\$80.81
)2	PUM change in utility allowances	04 1 00\	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$80.81	\$80.81
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$127,033	\$127,033
	C. Other Formula Provisions		T - T	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$509,465	\$509,465
)2	Cost of independent audit (Same as Part A, Line 1		\$4,123	\$4,123
3	Formula amount (greater of Part D, Lines 01 or 02)		\$509,465	\$509,465
	E. Calculation of Operating Subsidy (HUD Use On	y)		
1	Formula amount (same as Part D, Line 03)			\$509,465
)2	Adjustment due to availability of funds			\$0
10	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of F	Public	Housing	Agen	cy:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
6	LERMONT METROPOLIT 5 S Market Street atavia, OH 45103	ΓΑΝ HO	USING A	JTHOR	ITY				3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No
	CC Number:			5. Fise	cal Year End:	 			6. Ope	rating	g Fund Project Number:
С	-984			12/	31 🗌 3/31 🗀	6/30	9/3	0	ο н		3 8 0 5 1 9 6 7
7. D	UNS Number:							HUD Use C	nly		
				8. RO	FO Code:				1	cial A	Analyst:
0	42336755			051						y Dirks	
						Sectio	n 2		Į.		
Calc	ulation of ACC Units	for the	12-mon	th peri	od from July	1 to Jun	e 3	0 that is prior to the	first d	ay of	the Funding Period:
	Units on 7/1/2013	+			to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	219			0				0			219
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo			
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family un				2	2,592		2,5	92		2,592
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	d above			36					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupie										
13	All other ACC units not co	atedoriz	ed above	1		0					

			Oper	ating Fund Project Numbe OH03805196
Calc	ulations Based on Unit Months:			
14	Limited vacancies		36	
15	Total Unit Months	2,628	2,628	2,592
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			216
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$332.17	\$332.17
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.82	\$335.82
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$882,535	\$882,535
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$81.03	\$81.03
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$212,947	\$212,947
Add-0	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$29,917	\$29,917
10	Cost of independent audit		\$3,506	\$3,506
11	Funding for resident participation activities		\$5,400	\$5,400
12	Asset management fee		\$0	ψ3, <del>400</del> \$0
13	Information technology fee		\$5,256	\$5,256
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,079	\$44,079
	, , , ,	,		
17 Dort 1	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$1,139,561	\$1,139,561
			¢407.42	¢407.42
01	PUM formula income		\$187.43	\$187.43
02	PUM change in utility allowances	011 00)	\$0.00 \$187.43	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin			\$187.43
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$492,566	\$492,566
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$56,160	\$56,160
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$56,160	\$56,160
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$703,155	\$703,155
02	Cost of independent audit (Same as Part A, Line 1	,	\$3,506	\$3,506
03	Formula amount (greater of Part D, Lines 01 or 02		\$703,155	\$703,155
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$703,155
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1		1		
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ackson County Metropolita O Box 619 Vellston, OH 45692	an Hous	sing Author	rity					3. Тур	✓ (	<b>submission:</b> Driginal Revision No
	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:
С	c-5092			12/31	3/31	6/30	9/3	0	ОН		4 0 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:					ncial A	Analyst:
0	58361668			0516						e Pitts	,
						Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period	from July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	165			0				0			165
		•			0.1			Column	D		Column C
Line No.	( atogor)	y				<u>umn A</u> Months		Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		o
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic								
	housing eligible family ur					1,932		1,9	932		1,932
02	Occupied dwelling units -										
	employee, police officer, personnel who is not othe public housing					0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec		bsidy								
	from 10/1 to 12/31 of pre period but not included of Calculation of Operating	n previo	ous			0			0		0
Vac	ant Unit Months		,					<u> </u>		-	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that								0		
	special use units										
07	Units vacant due to litigat					0			0		
80	Units vacant due to disas					0			0		
09 10	Units vacant due to casu					0			0		
10	Units vacant due to chan conditions	igirig ma	aikel			0			0		
11	Units vacant and not cate	anorized	d ahove			48					
	er ACC Unit Months	-guilze(	a above			40					
12	Units eligible for asset re	nosition	na fee								
12	and still on ACC (occupie		-			0					
13	All other ACC units not co					0					

			Oper	ating Fund Project Number OH04000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		48	
15	Total Unit Months	1,980	1,980	1,932
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			161
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$303.64	\$303.64
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.28	\$307.28
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$608,414	\$608,414
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$113.45	\$113.45
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$224,631	\$224,631
Add-0	•	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$9,027	\$9,027
09	Payment in lieu of taxes (PILOT)		\$16,798	\$16,798
10	Cost of independent audit		\$5,050	\$5,050
11	Funding for resident participation activities		\$4,025	\$4,025
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,960	\$3,960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,860	\$38,860
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$871,905	\$871,905
	3. Formula Income	Tie 06 plus Lilie 16)	\$671,903	φ071,903
01	PUM formula income		\$143.93	\$143.93
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$143.93	\$143.93
04	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$284,981	\$284,981
			\$0	\$0
)1 )2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Lines of tillough 03)	φU	Φυ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$586,924	\$586,924
01 02	Cost of independent audit (Same as Part A, Line 1			\$586,924 \$5,050
)2 )3	Formula amount (greater of Part D, Lines 01 or 02		\$5,050 <b>\$5</b> 86 024	' '
			\$586,924	\$586,924
	E. Calculation of Operating Subsidy (HUD Use On	''y <i>)</i>		ΦΕΩΕ ΩΩ.4
01	Formula amount (same as Part D, Line 03)			\$586,924
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
UT	i unus obiligateu loi reliou (rait E, Lille of Illi	indo Lille OZ IIIIIIdo Lille Ooj		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of F	Public	Housing	ı Ager	ncy:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1	thens Metropolitan Housin 0 Hope Drive thens, OH 45701	ng Autho	ority						3. Тур	<b>✓</b> (	ubmission: Driginal Revision No
	CC Number:			5. Fis	cal Year End:				6. Ope	rating	g Fund Project Number:
С	:-5061			<b>√</b> 12	/31	6/30	9/30		ο н		4 1 0 0 0 0 0 1
7. D	UNS Number:							HUD Use O	nlv		
				8. RC	FO Code:					ncial A	Analyst:
1	05683668			05						y Dirks	
					-	Sectio	n 2			-	
Calc	culation of ACC Units	for the	12-mon	th per	riod from July				first d	lav of	the Funding Period:
	C Units on 7/1/2013	+	1		d to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014
	44			0				0			44
Line No.	Category	y				umn A Months		Column Eligible Unit Montl		/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family ur					517		5	17		517
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					0			<u> </u>		
11	Units vacant and not cate	egorized	above			11					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupie		· ·								
13	All other ACC units not co	ategoriz	ed above			0					

		Oper	ating Fund Project Numbe
ulations Based on Unit Months:			21104100000
		11	
	<b>5</b> 29		517
	528	528	317
			43
•	ense I evel:		
	erise Level.		
		0	
	Section 3		
Description		Requested by PHA	HUD Modifications
Δ Formula Evnenses			
•			
		\$356.02	\$356.02
Inflation factor		1.01200	1.01200
		\$360.29	\$360.29
	mn B)		\$190,233
	,		
PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$259.01	\$253.61
		\$136.757	\$133,906
	<i>5</i> )	7.55,1.51	<del>* · · · · · · · · · · · · · · · · · · ·</del>
		\$0	\$0
		· ·	\$0
			\$0 \$0
		·	\$2,767
			\$1,075
			\$0
			\$1,056
			\$0
	tion or economy	·	\$0
		·	\$4,898
· · · · · · · · · · · · · · · · · · ·	<u> </u>		\$329,037
	ne uo pius Line 16)	\$332, <del>344</del>	φ323,031
		\$226.07	\$226.07
			\$0.00
	es 01 and 02)		\$226.07
,			\$119,365
*	5011011 2, Ellio 10, Oolulliii Dj	Ψ110,000	ψ110,000
		\$0	\$0
			\$34,283
			\$0
	t C. Lines 01 through 03)	· · · · · · · · · · · · · · · · · · ·	\$34,283
		¥0.,200	Ψο 1,200
	Line 04 plus Part C. I ine 04)	\$247.862	\$243,955
			\$2,767
		1	\$243,955
		<del></del>	<del>7</del>
Formula amount (same as Part D, Line 03)	••		\$243,955
Adjustment due to availability of funds			\$0
			ΨΟ
HUD discretionary adjustments			\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluries Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of fuel (Part A, Line 05 times Section 2, Line 15, Coluries Expense Level (UEL)  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Line 04 plus Lings.) Formula Income PUM formula income PUM formula income PUM dajusted formula income (Sum of Part B, Line 17 transition funding Other Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use On)	Limited vacancies Total Unit Months Total Unit Months Total Unit Months Limited signible for funding for resident participation activities (Line 15C divided by 12)  iail Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses ct Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B)  es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula income PUM change in utility allowances PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B) C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only)	Littling Vacancies  Total Unit Months  Limited vacancies  Total Unit Months  S28  528  Units eligible for funding for resident participation activities (Line 15C divided by 12)  Lial Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD  \$2722 and that were removed from Lines of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  Requested by PHA  A. Formula Expenses  Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  \$190,233  See Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  \$136,757  Dons  Self-sufficiency  Self-sufficiency  Solf-sufficiency  Solf-sufficiency

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1						
1. N	ame and Address of F	Public	Housing	Agency:			2. Fundi	ng Pe	riod: 01/	/01/20	15 to 12	2/31/2015
1	thens Metropolitan Housin 0 Hope Drive thens, OH 45701	ng Autho	ority				3. Type	🗸 Orig	mission inal ision No	): 		
	CC Number:			5. Fiscal Year End:			6. Opera	ting F	und Pro	ject	Numbe	er:
С	:-5061			<b>✓</b> 12/31 ☐ 3/31 ☐	] 6/30 🔲 9/3	30	ОН	0 4	1 0	0	0 0	0 2
7. D	UNS Number:					1	1		1			
				8. ROFO Code:	ial Ana	alvst:						
1	05683668			0516			Marcy					
				-	Section 2	2	1					
Calc	culation of ACC Units	for the	2 12-mon	th period from July	1 to June 3	30 that is prior to the	first da	y of th	e Fundii	ng Pe	riod:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	= A	CC Unit	s on	6/30/2	014
	27			0		0			27			
Line No.	Category	y			umn A Months	Column Eligible Unit Mont	_	) R	esident	olum Part Mont	cipatio	on Unit
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth					
	upied Unit Months					Last of Mo						
01	Occupied dwelling units housing eligible family un				309	3	09			3	09	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0		0				0	
	ant Unit Months					1						
05	Units undergoing modern	nization			0		0					
06	Special use units		1		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litigat	tion			0		0					
08	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	ses		0		0					
10	Units vacant due to chan conditions	ging ma	arket		0		0					
11	Units vacant and not cate	egorize	d above		15							
Othe	er ACC Unit Months			+								
12	Units eligible for asset re and still on ACC (occupie		-		0							
13	All other ACC units not c				0							

celigible for funding for resident cipation activities (Line 15C divided 2)  rovision for Calculation Of Utilities Expense Level months for which actual consumption cluded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of eval from inventory, including cility for asset repositioning fee  Description  Description  Ormula Expenses  Dense Level (PEL)  Il project expense level (PEL)  Ition factor  Linflated PEL (Part A, Line 01 times Line 02)  (Part A, Line 03 times Section 2, Line 15, Column B)  Dense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52)	Section 3	15 324 0 Requested by PHA \$370.42 1.01200 \$374.87 \$121,458	309 26 HUD Modifications \$370.42 1.01200 \$374.87 \$121,458
I Unit Months  Is eligible for funding for resident sipation activities (Line 15C divided 2)  Provision for Calculation Of Utilities Expense Level months for which actual consumption studed on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of eval from inventory, including sility for asset repositioning fee  Description  I project expense level (PEL) I project expense level (PEL) I tion factor I inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B) pense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52)	Section 3	\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
seligible for funding for resident cipation activities (Line 15C divided 2)  rovision for Calculation Of Utilities Expense Level months for which actual consumption cluded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of eval from inventory, including illity for asset repositioning fee  Description  Description  I project expense level (PEL) I project expense level (PEL) I tion factor Linflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B)  pense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52.	Section 3	\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
cipation activities (Line 15C divided 2)  rovision for Calculation Of Utilities Expense Level months for which actual consumption cluded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of rough from inventory, including cility for asset repositioning fee  Description  remula Expenses Dense Level (PEL) 1 project expense level (PEL) 1 tion factor 1 inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B) pense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52)	Section 3	\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
rovision for Calculation Of Utilities Expense Level months for which actual consumption cluded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of rough from inventory, including cility for asset repositioning fee  Description  Tormula Expenses Dense Level (PEL) I project expense level (PEL) I tion factor I inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B) Dense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52)	Section 3	\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
rovision for Calculation Of Utilities Expense Level months for which actual consumption cluded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of roal from inventory, including cility for asset repositioning fee  Description  Trmula Expenses Dense Level (PEL) I project expense level (PEL) tion factor Linflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B) pense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52)	Section 3	\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
months for which actual consumption cluded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of rough from inventory, including consider the positioning fee  Description  Description	Section 3	\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
Eluded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of rough from inventory, including sility for asset repositioning fee  Description  Permula Expenses Dense Level (PEL) 1 project expense level (PEL) 1 tion factor 1 inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B) Dense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52)		\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
2 and that were removed from Lines rough 11, above, because of val from inventory, including sility for asset repositioning fee  Description  Trmula Expenses Dense Level (PEL)  1 project expense level (PEL)  tion factor linflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B) pense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52)		\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
Description  Torough 11, above, because of eval from inventory, including sility for asset repositioning fee  Description  Tornula Expenses Dense Level (PEL)  Toroject expense level (PEL)		\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
Description  Trmula Expenses Dense Level (PEL)  I project expense level (PEL)  tion factor I inflated PEL (Part A, Line 01 times Line 02)  (Part A, Line 03 times Section 2, Line 15, Column B)  pense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52)		\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
Description  Permula Expenses Dense Level (PEL)  I project expense level (PEL)  tion factor I inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B)  pense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52)		\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
Description  Firmula Expenses  Dense Level (PEL)  Il project expense level (PEL)  Ition factor  I inflated PEL (Part A, Line 01 times Line 02)  (Part A, Line 03 times Section 2, Line 15, Column B)  pense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52)		\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
rmula Expenses Dense Level (PEL) Il project expense level (PEL) tion factor I inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B) pense Level (UEL) utilities expense level (UEL) (from Line 26 of form HUD-52)		\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
rmula Expenses Dense Level (PEL) Il project expense level (PEL) tion factor I inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B) pense Level (UEL) utilities expense level (UEL) (from Line 26 of form HUD-52)	722)	\$370.42 1.01200 \$374.87 \$121,458	\$370.42 1.01200 \$374.87
Dense Level (PEL)  I project expense level (PEL)  tion factor  I inflated PEL (Part A, Line 01 times Line 02)  (Part A, Line 03 times Section 2, Line 15, Column B)  pense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52)	722)	1.01200 \$374.87 \$121,458	1.01200 \$374.87
1 project expense level (PEL) tion factor I inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B) pense Level (UEL) utilities expense level (UEL) (from Line 26 of form HUD-52	722)	1.01200 \$374.87 \$121,458	1.01200 \$374.87
tion factor Inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B)  pense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52.	722)	1.01200 \$374.87 \$121,458	1.01200 \$374.87
inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Column B)  pense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-522	722)	\$374.87 \$121,458	\$374.87
(Part A, Line 03 times Section 2, Line 15, Column B)  pense Level (UEL)  utilities expense level (UEL) (from Line 26 of form HUD-52.	722)	\$121,458	*
pense Level (UEL) utilities expense level (UEL) (from Line 26 of form HUD-52.	722)		\$121,458
utilities expense level (UEL) (from Line 26 of form HUD-527	722)	00.54	
	7221	A0 = 4	
(Part A. Ling OF times Costion 2. Line 15. Column D)	,	\$6.54	\$6.24
(Part A, Line 05 times Section 2, Line 15, Column B)		\$2,119	\$2,022
		•	
sufficiency		\$0	\$0
rgy loan amortization		\$0	\$0
ment in lieu of taxes (PILOT)		\$4,298	\$4,298
t of independent audit		\$2,500	\$2,500
ding for resident participation activities		\$650	\$650
et management fee		\$648	\$0
mation technology fee		\$648	\$648
et repositioning fee		\$0	\$0
ts attributable to changes in federal law, regulation, or econo	omv	\$0	\$0
Il Add-Ons (Sum of Part A, Lines 07 through 15)	,	\$8,744	\$8,096
al Formula Expenses (Part A, Line 04 plus Line 06 plus Lir	ne 16)	\$132,321	\$131,576
mula Income	10 10)	¥102,021	<b>4.0.,0.0</b>
A formula income		\$161.24	\$161.24
A change in utility allowances		\$0.00	\$0.00
A adjusted formula income (Sum of Part B, Lines 01 and 02)	)	\$161.24	\$161.24
I Formula Income (Part B, Line 03 times Section 2, Line		\$52,242	\$52,242
er Formula Provisions	To, Column D)	<b>402,2</b> 2	402,212
ing-to-Work (MTW)		\$0	\$0
			\$21,037
er			\$0
	through 03)	·	\$21,037
(00	· · · · · · · · · · /	ΨΞ.,σσ.	Ψ=1,001
·	Part C. Line 04)	\$101.116	\$100,371
culation of Formula Amount	-,,		\$2,500
culation of Formula Amount			\$100,371
culation of Formula Amount mula calculation (Part A, Line 17 minus Part B, Line 04 plus t of independent audit (Same as Part A, Line 10)		Ţ.J.,	<del></del>
culation of Formula Amount mula calculation (Part A, Line 17 minus Part B, Line 04 plus t of independent audit (Same as Part A, Line 10) nula amount (greater of Part D, Lines 01 or 02)			
culation of Formula Amount mula calculation (Part A, Line 17 minus Part B, Line 04 plus t of independent audit (Same as Part A, Line 10) mula amount (greater of Part D, Lines 01 or 02) culation of Operating Subsidy (HUD Use Only)			\$100.371
culation of Formula Amount mula calculation (Part A, Line 17 minus Part B, Line 04 plus t of independent audit (Same as Part A, Line 10) mula amount (greater of Part D, Lines 01 or 02) culation of Operating Subsidy (HUD Use Only) mula amount (same as Part D, Line 03)			\$100,371 \$0
culation of Formula Amount mula calculation (Part A, Line 17 minus Part B, Line 04 plus t of independent audit (Same as Part A, Line 10) mula amount (greater of Part D, Lines 01 or 02) culation of Operating Subsidy (HUD Use Only)			
er	Other Formula Provisions (Sum of Part C, Lines 01 ulation of Formula Amount ula calculation (Part A, Line 17 minus Part B, Line 04 plus	Other Formula Provisions (Sum of Part C, Lines 01 through 03)  ulation of Formula Amount  ula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)  of independent audit (Same as Part A, Line 10)	Sition funding \$21,037 \$0  Other Formula Provisions (Sum of Part C, Lines 01 through 03) \$21,037  Ulation of Formula Amount  ula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) \$101,116  of independent audit (Same as Part A, Line 10) \$2,500  ula amount (greater of Part D, Lines 01 or 02) \$101,116  ulation of Operating Subsidy (HUD Use Only)

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
3	GEAUGA METROPOLITAN 85 Center Street Chardon, OH 44024	N HOUS	SING AUTI	HORITY					3. Тур	✓ (	tubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal \	ear End:				6. Ope	rating	g Fund Project Number:
С	C-5505			<b>✓</b> 12/31 [	3/31	6/30	9/3	0	ОН	0	4 2 0 0 0 1 1 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	54348461			0512						eth Ma	
						Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	243			0				0			243
Line No.	Categor	y				<u>umn A</u> Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		· ·				☐First of Mo	onth	-	
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				2	2,891		2,8	391		2,891
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters			·	0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			13					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					12					
110	TAILUULEL ACC UIIIS NOLC	aleuuii	CU AUUVE	1		1/					

			Oper	ating Fund Project Number OH0420001
	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	2,916	2,904	2,891
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			241
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$333.84	\$333.84
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.51	\$337.51
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$980,129	\$980,129
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$99.41	\$99.41
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$288,687	\$288,687
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$37,934	\$37,934
10	Cost of independent audit		\$7,288	\$7,288
11	Funding for resident participation activities		\$6,025	\$6,025
12	Asset management fee		\$0,023	\$0
13	Information technology fee		\$5,832	\$5,832
14	Asset repositioning fee		' '	. ,
		ation or company	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through			* -
	, , , ,	,	\$57,079	\$57,079
17	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$1,325,895	\$1,325,895
	3. Formula Income			
)1	PUM formula income		\$235.88	\$235.88
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$235.88	\$235.88
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$684,996	\$684,996
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$640,899	\$640,899
)2	Cost of independent audit (Same as Part A, Line 1		\$7,288	\$7,288
03	Formula amount (greater of Part D, Lines 01 or 02		\$640,899	\$640,899
	. Calculation of Operating Subsidy (HUD Use Or		<del>+,</del>	*,
)1	Formula amount (same as Part D, Line 03)	•		\$640,899
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1-	icking Metropolitan Housir 44 West Main Street Iewark, OH 43055	ng Autho	ority						3. Тур	<b>✓</b> (	t <b>ubmission:</b> Driginal Revision No
	CC Number:			5. Fiscal Y	ear End:				6. Ope	rating	g Fund Project Number:
С	c-5013			<b>✓</b> 12/31 [	3/31	6/30	9/3	0	ОН	0	4 3 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				Finar	ncial A	Analyst:
3	60661466			0516						e Pitts	
				ı		Sectio	n 2	1	-		
Calc	culation of ACC Units	for the	12-mon	th period fi	rom July	1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	100			0				0			100
Line No.	Categor	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				,	1,177		1,1	77		1,177
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			11					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		12					

			Oper	ating Fund Project Numb
Calc	ulations Based on Unit Months:			OH0430000
<u>Caici</u> 14	Limited vacancies		11	
15	Total Unit Months	1,200	1,188	1,177
16	Units eligible for funding for resident	1,200	1,168	1,177
0	participation activities (Line 15C divided			98
	by 12)			
Snac	ial Provision for Calculation Of Utilities Exp	nense I evel:		
3 <b>pec</b> 17	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses		. ,	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$298.42	\$298.42
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.70	\$301.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$358,420	\$358,420
	ies Expense Level (UEL)	2)	¥, -	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$105.34	\$105.34
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$125,144	\$125,144
\dd-(		<i>b</i> )	ψ120,111	Ψ120,111
<del>100-</del> )7			\$0	\$0
)7 )8	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$16,779	\$16,779
0	Cost of independent audit		\$5,421	\$5,421
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$2,430	φ2,430 \$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$2,400	\$2,400 \$0
5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,050	\$27, <b>050</b>
	•	· · · · · · · · · · · · · · · · · · ·	\$510,614	· · · · · · · · · · · · · · · · · · ·
17 Part 6	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$310,614	\$510,614
)1	PUM formula income		\$239.62	\$239.62
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$239.62	\$239.62
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$284,669	\$284,669
	C. Other Formula Provisions	Scholl 2, Line 13, Column b)	Ψ204,000	Ψ204,000
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	Ψ**	<del></del>
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$225,945	\$225,945
2	Cost of independent audit (Same as Part A, Line 1		\$5,421	\$5,421
3	Formula amount (greater of Part D, Lines 01 or 02		\$225,945	\$225,945
	. Calculation of Operating Subsidy (HUD Use On		<del>+</del> ;	<del></del>
1	Formula amount (same as Part D, Line 03)			\$225,945
	Adjustment due to availability of funds			\$0
12	·			<u>'</u>
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1					
1. N	ame and Address of I	Public	Housing	ΙAς	gency:				2. Fun	ding l	Period: 01/01/20	15 to 12/31/2015
6	llen Metropolitan Housing 00 S Main Street ima, OH 45804	Authori	ty						3. Тур	<b>✓</b> (	ubmission: Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	Fund Project I	Number:
	-J094			П	12/31 3/31 🗸	6/30 🗍 9	9/30	)	ОН			0 0 0 1
7. D	UNS Number:							HUD Use C				
				8. ROFO Code:					1	ncial A	Analyst:	
0	11418196			Ŭ.	0516							
				1		Section	າ 2					
Calc	ulation of ACC Units	for the	12-mon	th I	period from July			that is prior to the	e first d	lay of	the Funding Pe	riod:
	Units on 7/1/2013	+	1		ded to ACC					=	1	
	247			C	)			0			247	
		•			0.1			Column	D		Colum	n C
Line No.	Category			<u>ımn A</u> Months			_	(ls)		•		
Cate	gorization of Unit Mo	nths:						First of Mo	onth	-		
Осс	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				2	,926		2,9	26		2,9	26
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0
	ant Unit Months											
05	Units undergoing modern	nization				0						
06	Special use units					0						
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			26						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupie	ed or va	icant)			0			Column B gible Unit Months(EUMs)  First of Month Last of Month  2,926  0  0  0  0  0  0  0  0  0  0  0  0  0			
13	All other ACC units not c	ategoriz	ed above			12						

			Oper	ating Fund Project Numbe OH04400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		26	
15	Total Unit Months	2,964	2,952	2,926
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			244
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$383.33	\$383.33
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.55	\$387.55
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,144,048	\$1,144,048
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$87.11	\$87.11
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$257,149	\$257,149
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,785	\$13,785
10	Cost of independent audit		\$1,760	\$1,760
11	Funding for resident participation activities		\$6,100	\$6,100
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,928	\$5,928
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,573	\$27,573
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,428,770	\$1,428,770
	3. Formula Income	ne do pius Line 10)	¥1,123,110	¥ 1, 1. <b>20</b> ,1 1 <b>0</b>
01	PUM formula income		\$138.88	\$138.88
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$138.88	\$138.88
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$409,974	\$409,974
	C. Other Formula Provisions	codon 2, Eme 13, Goldmir B)	ψ+00,01 +	Ψ+00,51+
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,018,796	\$1,018,796
)2	Cost of independent audit (Same as Part A, Line 7		\$1,760	\$1,760
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,018,796	\$1,018,796
	E. Calculation of Operating Subsidy (HUD Use Or		ψ1,010,130	ψ1,010,130
01	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$1,018,796
02	Adjustment due to availability of funds			\$1,018,790
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	nus Line 02 minus Line 03)		\$0
	United to the transfer of the transfer of the	z oz minao zmo ooj		Ψ

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	g Ag	jency:				2. Fun	ding l	Period: 01	/01/2015 to	12/31/2015
4	DAMS METROPOLITAN 01 East 7th St lanchester, OH 45144	HOUSIN	NG AUTH	ORI <sup>*</sup>	TY				3. Тур	<b>✓</b> (	ubmissior Original Revision No.		
	CC Number:			5. 1	Fiscal Year End:				6. Ope	ratino	Fund Pro	ject Num	ber:
С	:-5079			П	12/31 3/31	6/30 🗸 9	/30		О Н		4 6 0	<u> </u>	0 0 1
7. D	UNS Number:						Н	IUD Use C	nly			+	
				8.	ROFO Code:				1	ncial A	Analyst:		
0	56611932				0510					y Dirks			
				1		Section	2						
Calc	culation of ACC Units	for the	12-mon	th p	period from July			rior to the	e first d	lay of	the Fundi	ng Period	:
	C Units on 7/1/2013	+	1		ded to ACC		Jnits Delete			=	1	ts on 6/30	
	70			0	)		0				70		
		•			0.1			Column	D		С	olumn C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible l	Unit Mont	_	(ls)		Participa Months	tion Unit
Cate	egorization of Unit Mo	nths:					<b>✓</b> F	irst of Mo	onth	-			
Occ	upied Unit Months							ast of Mo	onth				
01	Occupied dwelling units housing eligible family units					778		7	78			778	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
	ant Unit Months						<u> </u>						
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			62							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			0.10.0000
14	Limited vacancies		25	
15	Total Unit Months	840	803	778
16	Units eligible for funding for resident	040	003	
	participation activities (Line 15C divided			65
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			<u> </u>
		Section 3	· 	
∟ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		\$350.31	ФЭEО 24
01	PUM project expense level (PEL)		1.01200	\$350.31 1.01200
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.51	\$354.51
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$284,672	\$284,672
	ies Expense Level (UEL)	пп б)	Ψ20 <del>4</del> ,072	Ψ204,072
)5	II .	form UIID E2722)	\$90.47	\$90.58
)6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$72,647	\$72,736
		шп в)	\$72,047	\$72,730
Add-			<b>#</b> 0	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,496	\$3,496
1	Funding for resident participation activities		\$1,625	\$1,625
12 13	Asset management fee		\$1,680	\$0
13 14	Information technology fee Asset repositioning fee		\$1,680 \$0	\$1,680
15		stion or consenu	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		\$8,481	 \$6,801
	,		· ·	
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$365,800	\$364,209
)1	PUM formula income		\$59.47	\$59.47
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$59.47	\$59.47
)4	Total Formula Income (Part B, Line 03 times Se		\$47,754	\$47,754
	C. Other Formula Provisions	section 2, Elife 10, Column 2)	<b>V</b> ,	<b>*</b> ,. • .
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$14,293	\$14,293
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$14,293	\$14,293
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$332,339	\$330,748
)2	Cost of independent audit (Same as Part A, Line 1		\$3,496	\$3,496
)3	Formula amount (greater of Part D, Lines 01 or 02		\$332,339	\$330,748
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$330,748
)2	Adjustment due to availability of funds			\$0
20	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	Line 00in Line 00\		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	ı Aa	encv:	Occion	•	2. F	und	lina l	Period: 01/01/2015 to 12/31/2015
A 4	DAMS METROPOLITAN 01 East 7th St lanchester, OH 45144									of S	ubmission: Original Revision No
	CC Number:			5. F	iscal Year End:			6. O	)per	atino	Fund Project Number:
	:-5079			_	12/31 3/31	6/30 🗸 9	/30	0	Н		4 6 0 0 0 0 0 2
7. D	UNS Number:							se Only	1	1	
				8. F	ROFO Code:				nano	cial A	Analyst:
0	56611932				0510					Dirks	
				•		Section	2	*			
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30 that is prior t	o the firs	st da	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	- L	Jnits Deleted fro	m ACC		=	ACC Units on 6/30/2014
	71			0			0				71
Line					Colu	ımn A	Colu	ımn B			Column C
No.	(Category	y				<u>ımn A</u> Months	Eligible Unit N		UM	s)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					<b>✓</b> First c			•	
Occ	upied Unit Months						∐Last o	f Month			
01		prization of Unit Months:  Died Unit Months  Occupied dwelling units - by public ousing eligible family under lease occupied dwelling units - by PHA mployee, police officer, or other secens of the s				837	837				837
02	Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other securi personnel who is not otherwise eligible public housing					0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0		0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0		0			0
	ant Unit Months									· ·	
05	Units undergoing modern	nization				0		0			
06	Special use units					0		0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion				0		0			
80	Units vacant due to disas					0		0			
09	Units vacant due to casu					0		0			
10	Units vacant due to chan	iging ma	arket			0		0			
	conditions										
11	Units vacant and not cate	egorized	d above			15					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
12	and still on ACC (occupied										
13	All other ACC units not c	altyuilZ	cu apove			0					

Limited vacancies  Total Unit Months			
Total Unit Months			
7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -		15	
	852	852	837
Units eligible for funding for resident			
participation activities (Line 15C divided			70
by 12)			
al Provision for Calculation Of Utilities Exp	ense Level:		
Unit months for which actual consumption			
		0	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
A. Formula Expenses			
ct Expense Level (PEL)			
PUM project expense level (PEL)		\$341.97	\$341.97
Inflation factor		1.01200	1.01200
PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.07	\$346.07
PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$294,852	\$294,852
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$80.19	\$80.19
UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$68,322	\$68,322
ns		·	
Self-sufficiency		\$0	\$0
,		\$0	\$0
•		\$2,507	\$2,507
, ,		\$3,569	\$3,569
		\$1,750	\$1,750
		\$1,704	\$0
			\$1,704
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
		\$11,234	\$9,530
Total Formula Expenses (Part A. Line 04 plus Li	ne 06 plus Line 16)	. ,	\$372,704
. Formula Income	00 p.u00 10)	·	· · · ·
PUM formula income		\$103.99	\$103.99
PUM change in utility allowances		· ·	\$0.00
	es 01 and 02)		\$103.99
	· · · · · · · · · · · · · · · · · · ·		\$88,599
	, , , , , , , , , , , , , , , , , , ,	<b>,</b>	+,
		\$0	\$0
			\$15,166
			\$0
	t C. Lines 01 through 03)		\$15,166
•	,	¥.0,.00	ψ.0,100
	Line 04 plus Part C. Line 04)	\$300.975	\$299,271
			\$3,569
	,		\$299,271
·		+,3	<del></del>
	••		\$299,271
			\$0
· · · · · · · · · · · · · · · · · · ·			\$0
	nus Line 02 minus Line 03)		\$0
	is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses It Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Columbia Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of 1) UEL (Part A, Line 05 times Section 2, Line 15, Columbia Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of 1) UEL (Part A, Line 05 times Section 2, Line 15, Columbia Expense Level (UEL)  Pum utilities expense level (UEL) (from Line 26 of 1) UEL (Part A, Line 05 times Section 2, Line 15, Columbia Expense Level (UEL)  Pum utilities expense level (UEL) (from Line 26 of 1) UEL (Part A, Line 05 times Section 2, Line 15, Columbia Expense Information activities  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Line 07 through Total Formula Expenses (Part A, Line 04 plus Li Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line Total Formula Income (Part B, Line 03 times Secondary to 1) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 17 minus Part B, Calculation of Formula Amount Formula amount (greater of Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments	is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses It Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Expense Level (UEL) PUM pullities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula anount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	is included on Line 01 of form HUD 5272722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA  A. Formula Expenses It Expense Level (PEL) PUM project expense level (PEL) 1.01200 PUM inflated PEL (Part A, Line 01 times Line 02) PLI (Part A, Line 03 times Section 2, Line 15, Column B) Sex Expense Level (UEL) PUM utilities of the Section 2, Line 15, Column B) Se81-sufficiency Se83-se81-sufficiency Se83-se81-sufficience Se83-

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	Gallia Metropolitan Housing 81 381 Buck Ridge Rd Ro Bidwell, OH 45614		rity						3. Тур	✓ (	Submission: Original Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
С	C-5090			<b>✓</b> 12/31 □	3/31	6/30	9/3	0	ОН	I 0	4 7 0 0 0 0 1 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				Finar	ncial A	Analyst:
0	37530896			0516						e Pitts	
				l .		Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	144			0				0			144
Line No.	Category	y				ımn A Months		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1	,651		1,6	51		1,651
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous			0			0		0
Vac	ant Unit Months			-							
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			65					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0					

			Oper	rating Fund Project Nun OH04700
	ulations Based on Unit Months:			
4	Limited vacancies		52	
5	Total Unit Months	1,728	1,715	1,651
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			138
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01: 0		
<u></u>		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$337.77	\$337.77
2	Inflation factor		1.01200	1.01200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$341.82	\$341.82
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$586,221	\$586,221
Jtilit <sup>e</sup>	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$87.25	\$87.25
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$149,634	\$149,634
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$7,882	\$7,882
1	Funding for resident participation activities		\$3,450	\$3,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,456	\$3,456
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,788	\$14,788
7	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$750,643	\$750,643
	3. Formula Income	ne do pius Line 10)	<b>4.00,0.0</b>	<b>V. 00,010</b>
1	PUM formula income		\$53.47	\$53.47
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$53.47	\$53.47
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$91,701	\$91,701
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	<b>401,101</b>	<b>40.</b> ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<u> </u>		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ-	Ψ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$658,942	\$658,942
2	Cost of independent audit (Same as Part A, Line 1		\$7,882	\$7,882
3	Formula amount (greater of Part D, Lines 01 or 02)		\$658,942	\$658,942
	E. Calculation of Operating Subsidy (HUD Use On		ψ050,572	ψ000,042
1	Formula amount (same as Part D, Line 03)	- <del></del>		\$658,942
	Adjustment due to availability of funds			\$0
	, Adiastiliciit auc to availability di lulius			φυ
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion	1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
9	VARREN METROPOLITA 90 E Ridge Drive ebanon, OH 45036	N HOUS	SING AUT	HORITY					3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	erating	g Fund Project Number:
С	C-5086			<b>✓</b> 12/31 □	3/31 🗌 6/30	<u> </u>	/30		0 H	I 0	4 9 0 0 0 0 2 0
7. D	UNS Number:							HUD Use (	Only		
				8. ROFO Co	de:					ncial	Analyst:
1	87243845			0510						n Zan	
				-	Sec	tion	2				
Calc	culation of ACC Units	for the	12-mon	th period fro				t is prior to th	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1			eleted from A		=	ACC Units on 6/30/2014
	81			0				0			81
		•			0.1			Column	Ъ		Column C
Line No.	( atogory	y			Column / Unit Mont		Elia	ible Unit Mont		(s)	Resident Participation Unit
•					Onit mont		9		•	,	Months
	egorization of Unit Mo	ntns:						First of M Last of M			
01		- hy nub	dic						011111		
01		ied Unit Months ccupied dwelling units - by public busing eligible family under lease ccupied dwelling units - by PHA nployee, police officer, or other secu			962			9	962		962
02											
	employee, police officer, personnel who is not oth public housing				C						0
03	New units - eligible to red during the funding period	d but not			C	ı			0		0
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy								
04	from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		C	ı			0		0
Vac	ant Unit Months		<u> </u>				+				
05	Units undergoing modern	nization			C	1			0		
06	Special use units				C	ı			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion			C				0		
80	Units vacant due to disas	sters			C	١			0		
09	Units vacant due to casu	alty loss	ses		C				0		
10	Units vacant due to chan	iging ma	arket		C				0		
	conditions										
11	Units vacant and not cate	egorized	d above		10	1					
	er ACC Unit Months										
12	Units eligible for asset re		-		C	)					
40	and still on ACC (occupio										
13	All other ACC units not c	ategoriz	red above		(	1					

			Oper	rating Fund Project Nur OH0490
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	972	972	962
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			80
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$351.88	\$351.88
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$355.75	\$355.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$345,789	\$345,789
	ies Expense Level (UEL)	····· = <b>/</b>	<del>+</del>	. ,
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$27.34	\$27.34
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$26,574	\$26,574
\dd-(	•	iiii <i>b)</i>	Ψ20,01 -	Ψ20,014
			\$0	\$0
7	Self-sufficiency		·	<u>'</u>
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,813	\$6,813
0	Cost of independent audit		\$1,092	\$1,092
1	Funding for resident participation activities		\$2,000	\$2,000
2	Asset management fee		\$1,944	\$1,944
3	Information technology fee		\$1,944	\$1,944
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$13,793	\$13,793
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$386,156	\$386,156
art I	3. Formula Income			
1	PUM formula income		\$99.22	\$99.22
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	·	\$99.22	\$99.22
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$96,442	\$96,442
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$52,245	\$52,245
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$52,245	\$52,245
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$341,959	\$341,959
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,092	\$1,092
3	Formula amount (greater of Part D, Lines 01 or 02)		\$341,959	\$341,959
art E	. Calculation of Operating Subsidy (HUD Use On	ly)	<u> </u>	
1	Formula amount (same as Part D, Line 03)			\$341,959
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
9	VARREN METROPOLITA 90 E Ridge Drive ebanon, OH 45036	N HOUS	SING AUT	HORITY					3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
С	c-5086			<b>✓</b> 12/31 □	3/31	6/30	9/3	0	ОН	0	4 9 0 0 0 0 3 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				Finar	ncial A	Analyst:
1	87243845			0510						ın Zanç	
				l .		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	127			0				0			127
Line No.	( atogory	y				<u>ımn A</u> Vlonths		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				1	,488		1,4	88		1,488
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0		_	0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0		0			
	conditions										
11	Units vacant and not cate	egorized	d above			24					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupied										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0					

			Oper	ating Fund Project Numbe OH04900003
	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	1,524	1,524	1,488
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			124
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+ +	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$351.04	\$351.04
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.90	\$354.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$540,868	\$540,868
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$27.82	\$27.82
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$42,398	\$42,398
Add-(	•		. , ,	, ,
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,591	\$16,591
10	Cost of independent audit		\$1,456	\$1,456
11	Funding for resident participation activities		\$3,100	\$3,100
12	Asset management fee		\$3,048	\$3,048
13	Information technology fee		\$3,048	\$3,048
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$27,243	\$27,243
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$610,509	\$610,509
	3. Formula Income			
)1	PUM formula income		\$141.56	\$141.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$141.56	\$141.56
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$215,737	\$215,737
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$81,915	\$81,915
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$81,915	\$81,915
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$476,687	\$476,687
)2	Cost of independent audit (Same as Part A, Line 1		\$1,456	\$1,456
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$476,687	\$476,687
	. Calculation of Operating Subsidy (HUD Use Or		T,	¥;
)1	Formula amount (same as Part D, Line 03)			\$476,687
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
	(r are E, Emio OT III			Ψ

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Continu	1								
1 N	ame and Address of P	ublic	Housing	Agency:	Section	I	2 Fun	dina	Period:	01/0	1/201	5 to 12	/31/2	
											1/2013	10 12	131/2	713
	ANDUSKY METROPOLITA 358 Mosser Drive	И НО	USING AL	JTHORITY			3. Type of Submission:  Original							
	remont, OH 43420								Revision	No				
_	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Proje	ect Nu	ımbe	r:	
С	-5506			☐ 12/31 ☐ 3/31	6/30 9	/30	ОН		5 4	- i	0 0	1 1		1
7. D	UNS Number:					HUD Use C	nly					-11		
				8. ROFO Code:			Finar	ncial	Analyst	:				
1	68465128			0512			Susa							
					Section	2	+							
Calc	culation of ACC Units for	or the	12-mon	th period from July	1 to June	30 that is prior to the	e first d	ay o	f the Fu	nding	y Peri	od:		
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- (	Inits Deleted from A	СС	=	ACC	Units	on 6	30/20	)14	
	48			0		0				48				
1 !				Cal		Column	R			Col	lumn	<u>C</u>		
Line No.	Category				ımn A		_	4-1	Resid	lent P	artic	patio	n Ur	nit
140.				Unit	Months	Eligible Unit Mont	is)		M	onth	5			
Cate	gorization of Unit Mon	ths:				✓ First of Mo	onth							
Occ	upied Unit Months					Last of Mo	onth							
01	Occupied dwelling units - I				554		554				55	1		
	housing eligible family und				JJ4		)J <del>4</del>				33.	+		
02	Occupied dwelling units - I employee, police officer, o													
	personnel who is not other				12						1	2		
	public housing													
03	New units - eligible to receduring the funding period by											0		
	on Lines 01, 02, or 05-13	but Hot	included		0		0					0		
04	New units - eligible to rece													
	from 10/1 to 12/31 of previ				0		0					0		
	period but not included on Calculation of Operating S				U		O							
Vaca	ant Unit Months													
05	Units undergoing moderniz	zation			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are o						0							
	by police officers and that special use units	aiso q	uality as											
07	Units vacant due to litigation	on			0		0							
08	Units vacant due to disaste				0		0							
09	Units vacant due to casual	Ity loss	ses		0		0							
10	Units vacant due to change	ing ma	arket		•		0							
	conditions				0		U							
11	Units vacant and not cated	gorized	above		10									
Othe	er ACC Unit Months			·										
12	Units eligible for asset repo		-		0									
	and still on ACC (occupied				U									
13	All other ACC units not cat	tegoriz	ed above		0									

			Oper	ating Fund Project Numbe OH05400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	576	564	566
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$306.41	\$306.41
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$310.09	\$310.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$174,891	\$174,891
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$32.27	\$32.27
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$18,200	\$18,200
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$6,000	\$6,000
11	Funding for resident participation activities		\$1,175	\$1,175
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,152	\$1,152
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,327	\$8,327
17	, , ,	,	\$201,418	\$201,418
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ie oo pius Line 16)	\$201,410	\$201,410
)1	PUM formula income		\$18.89	\$18.89
			· ·	<u>'</u>
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	22 01 and 02)	\$0.00 \$18.89	\$0.00 \$18.89
		· · · · · · · · · · · · · · · · · · ·		
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$10,654	\$10,654
	C. Other Formula Provisions		<b>CO</b>	<b>CO</b>
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	C Lines 01 through 03\	\$0	\$0
04 Dort <b>5</b>	Total Other Formula Provisions (Sum of Part Calculation of Formula Amount	C, Lines 01 through 03)	\$0	\$0
		Line Od alve Deat C. Line Od)	¢400.704	¢400.704
01	Formula calculation (Part A, Line 17 minus Part B,		\$190,764	\$190,764 \$6,000
)2	Cost of independent audit (Same as Part A, Line 1	,	\$6,000	\$6,000 \$400.764
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$190,764	\$190,764
	E. Calculation of Operating Subsidy (HUD Use On	y)		<b>*</b> 100 <b>7</b> 01
)1	Formula amount (same as Part D, Line 03)			\$190,764
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	aun Line 02 minus Line 200		\$0
04	FUNDS UNUDSTED TOT POTION (PART F. LING ()1 MI)	INSTITUTE OF THE PROPERTY OF T		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015					
1	ickaway Metropolitan Hou 76 Rustic Drive ircleville, OH 43113	sing Au	thority						3. Туре	<b>✓</b> (	submission: Driginal Revision No					
	CC Number:			5. Fiscal Y	ear End:				6. Ope	rating	ing Fund Project Number:					
С	-5095			<b>✓</b> 12/31	3/31	6/30	9/30	0	ОН		5 9 0 0 0 0 0 1					
7. D	UNS Number:							HUD Use C	HUD Use Only							
				8. ROFO (	Code:				1	icial A	Analyst:					
0	22709414			0516												
				l-		Sectio	n 2		1							
Calc	ulation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:					
	Units on 7/1/2013	+	1	Added to A		-		its Deleted from A		=	ACC Units on 6/30/2014					
	108			0				0			108					
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		ls)	Column C Resident Participation Unit Months					
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth							
	upied Unit Months							Last of Mo								
01	Occupied dwelling units housing eligible family un				,	1,293		1,2	93		1,293					
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0					
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0			0					
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0					
Vaca	ant Unit Months															
05	Units undergoing modern	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigate	tion				0			0							
80	Units vacant due to disas	sters				0			0							
09	Units vacant due to casu	alty loss	ses			0			0							
10	Units vacant due to chan	ging ma	arket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			3										
	er ACC Unit Months			1												
12	Units eligible for asset re		-			0										
40	and still on ACC (occupied															
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0										

			Oper	rating Fund Project Nun OH05900
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,296	1,296	1,293
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			108
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	•	Section 3	•	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$380.18	\$380.18
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.36	\$384.36
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$498,131	\$498,131
	ies Expense Level (UEL)	5/	ψ-100,101	ψ.33,101
)5 )5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$79.49	\$79.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$103,019	\$103,019
\dd-	•	iiii <i>b)</i>	ψ100,010	ψ100,010
			\$0	\$0
7	Self-sufficiency		· ·	•
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,802	\$12,802
0	Cost of independent audit		\$2,405	\$2,405
1	Funding for resident participation activities		\$2,700	\$2,700
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,592	\$2,592
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$20,499	\$20,499
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$621,649	\$621,649
art l	3. Formula Income			
1	PUM formula income		\$172.16	\$172.16
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$172.16	\$172.16
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$223,119	\$223,119
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$398,530	\$398,530
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,405	\$2,405
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$398,530	\$398,530
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$398,530
	Adjustment due to availability of funds			\$0
)2	· ·			\$0
2 )3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	l							
1. N	ame and Address of F	Public	Housing	Agency:			2. Fundir	ng Perio	<b>d:</b> 01/	01/201	15 to 12	2/31/20	)15
20	ike Metropolitan Housing <i>i</i> 626 Shyville Road iketon, OH 45661	Authorit	У				3. Type o	of Subm Origina Revision	al	:			
	CC Number:			5. Fiscal Year End:			6. Opera	_ tina Fur	nd Pro	iect N	lumbe	r:	
	:-5096			<b>✓</b> 12/31	6/30 9/	30			0 0		0 0		1
7. D	UNS Number:					HUD Use C				_		_	
				8. ROFO Code:			Financi	al Analy	/st:				
0	84432434			0516			Marcy D						
					Section	2	-						
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first day	of the I	Fundir	ng Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		nits Deleted from A		1	C Unit			014	
	97			0		0			97				
Line No.	Category	y			<u>umn A</u> Months	Column Eligible Unit Mont		Res	sident	olumr Partio	 cipatio	on Un	it
Cate	egorization of Unit Mo	nths:		+		✓ First of Mo	onth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units housing eligible family un			1	1,119	1,1	19			1,1	19		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		12						12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	included		0		0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	nding ous		0		0				0		
	ant Unit Months												
05	Units undergoing modern	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	ses		0		0						
10	Units vacant due to chan conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorized	above		33								
Othe	er ACC Unit Months			•				•					
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupie				0								
13	All other ACC units not ca	ategoriz	ed above		0								

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		33	
15	Total Unit Months	1,164	1,152	1,131
16	Units eligible for funding for resident	1,104	1,102	.,
	participation activities (Line 15C divided			94
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>6044 44</b>	<b>***</b>
01	PUM project expense level (PEL)		\$341.11 1.01200	\$341.11
)2	Inflation factor			1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$345.20	\$345.20 \$397,670
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$397,670	\$397,670
	ies Expense Level (UEL)		<b>\$55.00</b>	<b>050.47</b>
)5	PUM utilities expense level (UEL) (from Line 26 of t		\$55.60	\$56.17
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$64,051	\$64,708
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
90	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,504	\$3,504
10	Cost of independent audit		\$2,630	\$2,630
1	Funding for resident participation activities		\$2,350	\$2,350
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,328	\$2,328
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$10,812	\$10,812
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$472,533	\$473,190
	3. Formula Income			
)1	PUM formula income		\$85.12	\$85.12
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	,	\$85.12	\$85.12
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$98,058	\$98,058
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$374,475	\$375,132
)2	Cost of independent audit (Same as Part A, Line 1		\$2,630	\$2,630
03	Formula amount (greater of Part D, Lines 01 or 02		\$374,475	\$375,132
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$375,132
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						<b>0</b> 4'	_								
4 N	ama and Address of I	Db.ll.a	llaaina			Section	1		۰.		B				
	ame and Address of I			Ag	ency:						Period: 01/01/2015 to 12/31/201				
	helby Metropolitan Housin 06 N Wagner Avenue	ig Autho	ority						3. Typ	e of S	<b>Submission:</b> Driginal				
	idney, OH 45365										Revision No				
-	CC Number:			5. I	Fiscal Year End:				6. Operating Fund Project Number:						
С	-5091			<b>✓</b>	12/31 3/31	6/30 🗌 9	9/30		ОН	0	6 1 0 0 0 0 0 1				
7. D	UNS Number:							HUD Use C	nly						
				8.	8. ROFO Code: Financia						Analyst:				
0	38715538				0516		e Pitts								
						Section	2								
	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	e first c	lay of	the Funding Period:				
ACC	C Units on 7/1/2013	+	Units		ded to ACC	<b>-</b>	Uni	ts Deleted from A	CC	=	ACC Units on 6/30/2014				
	175			0			- 1	0			175				
Line					Colu	ımn A		Column	В		Column C				
No.	Category	y				Months	E	Eligible Unit Mont	_	/Is)	Resident Participation Unit Months				
Cate	gorization of Unit Mo	nths:						✓ First of Mo	st of Month						
Occ	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units housing eligible family units			2	2,059		2,0	59		2,059					
02															
	employee, police officer, personnel who is not oth public housing				0						0				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0			0				
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previc	inding ous		0			0			0				
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	ging ma	arket			0			0						
	conditions														
11	Units vacant and not cate	egorized	d above			41									
	er ACC Unit Months														
12	Units eligible for asset re	•	•			0									
	and still on ACC (occupio														
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	rating Fund Project Nun OH06100
	ulations Based on Unit Months:			
4	Limited vacancies		41	
5	Total Unit Months	2,100	2,100	2,059
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			172
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	· · · · · · · · · · · · · · · · · · ·	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$309.27	\$309.27
2	Inflation factor		1.01200	1.01200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.98	\$312.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$657.258	\$657,258
	ies Expense Level (UEL)	5)	<del>, , , , , , , , , , , , , , , , , , , </del>	• • •
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$89.33	\$89.33
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$187,593	\$187,593
\dd-(		IIII <i>b)</i>	ψ107,000	Ψ101,000
			\$0	\$0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization			\$15,026
9	Payment in lieu of taxes (PILOT)		\$15,026	
0	Cost of independent audit		\$6,859	\$6,859 \$4,300
1	Funding for resident participation activities		\$4,300	. ,
2	Asset management fee		\$0	\$0
3 4	Information technology fee		\$4,200	\$4,200
	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$30,385	\$30,385
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$875,236	\$875,236
	3. Formula Income		0455.00	A455.00
1	PUM formula income		\$155.62	\$155.62
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$155.62	\$155.62
14	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$326,802	\$326,802
	C. Other Formula Provisions		40	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	4 C. Linna Od Abras and OO)	\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04)	¢£49.494	<b>¢</b> E40.404
1	Formula calculation (Part A, Line 17 minus Part B		\$548,434 \$6,850	\$548,434 \$6,850
2	Cost of independent audit (Same as Part A, Line 1		\$6,859	\$6,859
3	Formula amount (greater of Part D, Lines 01 or 02		\$548,434	\$548,434
	E. Calculation of Operating Subsidy (HUD Use On	ily)		<b># # # # # # # # # #</b>
1	Formula amount (same as Part D, Line 03)			\$548,434
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nua Lina 00 minua Liz - 00\		\$0
	Funds United for Period (Part Filine ()1 mi	nus Line uz minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
1	IIAMI METROPOLITAN H 695 Troy Sidney Road roy, OH 45373	OUSING	G AUTHO	RITY					3. Тур	✓ (	tubmission: Driginal Revision No		
	CC Number:			5. Fiscal Year End:						erating	g Fund Project Number:		
С	C-5082			<b>✓</b> 12/31	3/31	6/30	9/3	0	ОН	1 0	6 2 0 0 0 0 0 1		
7. D	UNS Number:				HUD Use Only								
				8. ROFO	Code:				Financial Analyst:				
0	39745807			0510						y Dirks			
						Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	127			0				0			127		
Line No.	Category	у				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:		<del>'</del>				First of Mo					
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units - by public housing eligible family under lease				1,518			1,5	518		1,518		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous			0			0		0		
	ant Unit Months			,									
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			6							
	er ACC Unit Months			1									
12	Units eligible for asset re	•	•			0							
13	and still on ACC (occupi					0							
110	TAILOUIGE ACC MINES HOLD	aledon/	-cu apove	1		U							

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			5110520000
14	Limited vacancies		6	
15	Total Unit Months	1,524	1,524	1,518
16	Units eligible for funding for resident	1,02-7	1,024	.,
	participation activities (Line 15C divided			127
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· 	
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		¢220.06	Ф000 00
01	PUM project expense level (PEL)		\$330.26 1.01100	\$330.26 1.01100
)2	Inflation factor			1.01100 \$333.89
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$333.89	\$333.89 \$508,848
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$508,848	φ500,646
	ies Expense Level (UEL)	53722)	\$162.38	¢4.00.00
)5	PUM utilities expense level (UEL) (from Line 26 of t			\$162.36
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$247,467	\$247,437
Add-				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,962	\$36,962
0	Cost of independent audit		\$830	\$830
1	Funding for resident participation activities		\$3,175	\$3,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,048	\$3,048
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$44,015	\$44,015
17 20mt 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$800,330	\$800,300
			¢277.92	¢277.02
)1 ```	PUM formula income PUM change in utility allowances		\$377.82	\$377.82
)2 )3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00 \$377.82	\$0.00 \$377.82
	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	<u>'</u>		
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$575,798	\$575,798
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0
)3	Other	t C. Linna Od therewish CO'	\$0	\$0
)4	*	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plue Port C. Line 04\	\$20 <i>4 5</i> 20	\$004 F00
)1	Formula calculation (Part A, Line 17 minus Part B,		\$224,532	\$224,502
)2 )3	Cost of independent audit (Same as Part A, Line 1		\$830 \$334 533	\$830 \$334 503
	Formula amount (greater of Part D, Lines 01 or 02		\$224,532	\$224,502
	E. Calculation of Operating Subsidy (HUD Use On	עי <i>ו</i>		<b>\$004 E00</b>
)1	Formula amount (same as Part D, Line 03)			\$224,502
)2	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	1: 00 : 1: 00)		\$0 <b>\$0</b>
)4		nije i ina (i/) minije i ina (i/2)		

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						<u> </u>							
4 N		D I. I				Section	1				<b>-</b>		
N	lame and Address of I	ng Auth		Age	ency:					e <u>of</u> S	Period: 01/01/2015 to 12/31/2015		
-	580 N State Route 376 NV 1c Connelsville, OH 43756										Original Revision No		
4. A	CC Number:			5. F	iscal Year End:				6. Operating Fund Project Number:				
С	-5093				12/31 🗌 3/31 🗸	6/30 🗌 9	9/30		ОН	0	6 6 0 0 0 0 0 1		
7. D	UNS Number:							HUD Use C	nly				
				8. F	8. ROFO Code: Financial						Analyst:		
0	19283113			(	)516		y Dirks	S					
						Section	2						
	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units		ed to ACC	<b>-</b>	Uni	ts Deleted from A	CC	=	ACC Units on 6/30/2014		
	60			0				0			60		
Line					Colu	ımn A		Column	В		Column C		
No.	(Category	у				Months	ı	Eligible Unit Mont	_	/Is)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:		·				✓ First of Mo	onth	,			
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				706		7	06		706			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0				0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0			0		
	ant Unit Months									·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			14							
	er ACC Unit Months												
12	Units eligible for asset re	•	•			0							
40	and still on ACC (occupio												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe OH06600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	720	720	706
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$312.84	\$312.84
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$316.59	\$316.59
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$227,945	\$227,945
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$141.48	\$156.99
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$101,866	\$113,033
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,916	\$2,916
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,831	\$5,831
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$335,642	\$346,809
	3. Formula Income	ne oo pius Line 10)	<b>\$655,5.12</b>	40.10,000
01	PUM formula income		\$101.34	\$101.34
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$101.34	\$101.34
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$72,965	\$72,965
	2. Other Formula Provisions	ection 2, Line 15, Column b)	\$12,903	Ψ7Z,303
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$44,165	\$44,165
02	Other		\$0	\$0
03 04		t C, Lines 01 through 03)	\$44,165	 \$44,165
	D. Calculation of Formula Amount	. o, Emos or unough os)	φ44, 100	φ <del>44</del> ,100
01	Formula calculation (Part A, Line 17 minus Part B	Line (M plus Part C Line (M)	\$306,842	\$318,009
01	Cost of independent audit (Same as Part A, Line 1		\$2,916	\$3,16,009
02	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,910 \$306,842	\$2,910 \$318,009
	E. Calculation of Operating Subsidy (HUD Use On		φ300,042	φ3 10,0U9
)1	Formula amount (same as Part D, Line 03)	··y,		\$318,009
02	Adjustment due to availability of funds			\$318,009 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
J-7	i ando Obingated IOI I cilou (i ait L, Line OT III	THE LINE OF HILLIAS FILE (19)		ΦU

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
8	IARRISON METROPOLIT 2450 Cadiz Jewett Road adiz, OH 43907	AN HO	USING AU	THORITY				3. Тур	<b>✓</b> (	ubmission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
С	C-5503			☐ 12/31  ✓ 3	3/31 🗌 6/30 📗	9/3	0	ОН	0	6 7 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			1	ncial A	Analyst:
0	09066366			0512					e Pitts	
					Section	on 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fror				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	The state of the s		nits Deleted from A		=	ACC Units on 6/30/2014
	50			0			0			50
Line	( atogory	v			Column A		Column	В		Column C  Resident Participation Unit
No.	Jacogory	y			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	olic		504		_	-04		504
	housing eligible family un				591			591		591
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth				0					0
	public housing									
03	New units - eligible to red									_
	during the funding period on Lines 01, 02, or 05-13		included		0			0		0
04	New units - eligible to rec		bsidy							
	from 10/1 to 12/31 of pre				0			0		0
	period but not included o Calculation of Operating				0			0		· ·
Vac	ant Unit Months	Oubola	<u>'</u>							
05	Units undergoing moderr	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and that special use units	at also q	ualify as							
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		9					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupio									
13	All other ACC units not c	aredoriz	ed above	1	0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	600	600	591
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$282.35	\$282.35
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$285.74	\$285.74
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$171,444	\$171,444
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$0.00	\$124.77
06	UEL (Part A, Line 05 times Section 2, Line 15, Colui	nn B)	\$0	\$74,862
Add-(	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,359	\$9,563
10	Cost of independent audit		\$2,813	\$2,813
11	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,597	\$14,801
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$186,041	\$261,107
	3. Formula Income	ie oo pius Line 10)	<b>\$100,011</b>	4201,101
01	PUM formula income		\$252.07	\$252.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$252.07	\$252.07
04	Total Formula Income (Part B, Line 03 times Se	·	\$151,242	\$151,242
	C. Other Formula Provisions	oden 2, 200 10, colaim 2)	<b>V.V.,</b> 2.2	<b>* · · · · · ·</b>
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	40	ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$34,799	\$109,865
02	Cost of independent audit (Same as Part A, Line 1		\$2,813	\$2,813
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$34,799	\$109,865
	E. Calculation of Operating Subsidy (HUD Use On		, ,,,,,,,,	<del>+ · · · · ·</del>
)1	Formula amount (same as Part D, Line 03)	••		\$109,865
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
		,		¥*

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1							
1. N	ame and Address of F	Public	Housing	Agency:			2. Fund	ing F	Period: 0	1/01/20	)15 to 1	2/31/2015
Р	loble Metropolitan Housing O Box 1388 ambridge, OH 43725	g Autho	rity				3. Туре	<b>✓</b> 0	u <b>bmissio</b> riginal evision No			
	CC Number:			5. Fiscal Year End:			6. Oper	ating	Fund Pr	oject	Numb	er:
С	:-5105			☐ 12/31 ✓ 3/31	ОН	0	6 9 0	0	0 0	0 1		
7. D	UNS Number:					HUD Use C	nly	l	- I			
				8. ROFO Code:			1	cial A	nalyst:			
1	38251108			0516			Marcy					
			+		Section 2	2	1					
Calc	culation of ACC Units	for the	2 12-mon	th period from July	1 to June 3	0 that is prior to the	e first da	y of	the Fund	ing Po	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	<b>ACC Un</b>	its on	6/30/2	2014
	28			0		0			28			
Line No.	Category	y			<u>ımn A</u> Vonths	Column Eligible Unit Mont		s)	Residen	Colum t Part Mont	icipati	on Unit
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth					
	upied Unit Months					Last of Mo						
01	Occupied dwelling units housing eligible family un				318	3	318			3	318	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0		0				0	
	ant Unit Months					1						
05	Units undergoing modern	nization			2		2					
06	Special use units		1		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litigat	tion			0		0					
08	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	ses		0	0						
10	Units vacant due to chan conditions	ging ma	arket		0		0					
11	Units vacant and not cate	egorize	d above		4							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupie		-		0							
13	All other ACC units not co				0							

			Oper	ating Fund Project Numbe
Cala	ulations Based on Unit Months:			01100300000
<u>Caic</u> 14	Limited vacancies		4	
15	Total Unit Months	336	324	330
16	Units eligible for funding for resident	336	324	330
10	participation activities (Line 15C divided			28
	by 12)			
Snac	ial Provision for Calculation Of Utilities Exp	nense Level:		
<del>орес</del> 17	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginency reconstruction and reconstruction	Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$278.52	\$278.52
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.86	\$281.86
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$91,323	\$91,323
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$41.17	\$41.17
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$13,339	\$13,339
Add-	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,941	\$5,941
10	Cost of independent audit		\$2,825	\$3,272
11	Funding for resident participation activities		\$700	\$700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$672	\$672
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,138	\$10,585
17	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	\$114,800	\$115,247
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne oo pius Line 16)	φ114,000	\$113,247
01	PUM formula income		\$216.06	\$216.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$216.06	\$216.06
04	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$70,003	\$70,003
	C. Other Formula Provisions	cotton 2, Emo 10, Cottom by	<b>\$1.0,000</b>	<b>4.0,000</b>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$44,797	\$45,244
)2	Cost of independent audit (Same as Part A, Line 1	·	\$2,825	\$3,272
03	Formula amount (greater of Part D, Lines 01 or 02		\$44,797	\$45,244
	. Calculation of Operating Subsidy (HUD Use Or		1	. ,
	Formula amount (same as Part D, Line 03)			\$45,244
				\$0
01	Adjustment due to availability of funds			ΨΟ
01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

Categorization of Unit Months:  □ First of Month  Cocupied Unit Months □ Cocupied Welling units - by public housing eligible family under lease 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,13							•					
Fairfield Metropolitian Housing Authority 315 N. Columbus Street Lancaster, OH 43130 4. ACC Number: 5. Fiscal Year End: 6. Operating Fund Project Number:	4 N	lama and Address of I	Dublia	Hausina	. ^ ~		Section	1		٥		D
A. ACC Number:   S. Fiscal Year End:   6. Operating Fund Project Number:	F 3	airfield Metropolitan Housi 15 N. Columbus Street			J AY	епсу:					e of S	<b>Submission:</b> Driginal
C-5106		<u> </u>			5. F	Fiscal Year End:				6. Ope	rating	g Fund Project Number:
7. DUNS Number:  137898107  8. ROFO Code:  137898107  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013  4 Units Added to ACC  Column A Occupied Unit Months:  Category  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months:  Docupied Unit Months:  Occupied Unit Months:  Occupied Unit Months:  Occupied Unit Months  Occupied Unit Months  I Jist of Month  Coulum C Resident Participation Unit Months  Occupied Unit Months  Occupied Unit Months  Occupied Unit Months:  Occupied Unit Months:  Occupied Unit Months  Occupied Unit Occupied Unit Indicated on Unit Indicated on Unit Indicated on Unit Indicated on Unit Indicated Occupied Unit I					-			9/30	)			
Section 2   Section 2	7. D	UNS Number:							HUD Use C			
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013					8. I	ROFO Code:				1	ncial A	Analyst:
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	1	37898107										
ACC Units on 7/1/2013					ł		Section	1 2				
Line No.  Category  Category  Column A Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Coupied Unit Months  Cocupied Unit Months  First of Month  Categorization of Unit Months  Cocupied Unit	Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	e first d	lay of	the Funding Period:
Line No.  Category  Category  Category  Categorization of Unit Months:  Cocupied Unit Months  Difference of Month  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy form 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  To Units undergoing modernization  Olimits or Line 02 that are occupied by police officers and that also qualify as special use units  Olimits vacant due to litigation  Olimits vacant due to disasters  Olimits vacant due to disasters  Olimits vacant due to disasters  Olimits vacant due to casualty losses	ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	_	Uni	its Deleted from A	CC	=	ACC Units on 6/30/2014
Line No. Category Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months   OCcupied Unit Months  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,14		96			0	1			0			96
No. Category  Unit Months  Eligible Unit Months(EUMs)  Categorization of Unit Months:  □First of Month  Occupied Unit Months  □First of Month  Occupied dwelling units - by public housing eligible family under lease  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,	Lino					Colu	ımn A		Column	R		Column C
Occupied Unit Months  01 Occupied dwelling units - by public housing eligible family under lease  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1		(Category							_	/Is)	Resident Participation Unit Months	
Occupied dwelling units - by public housing eligible family under lease 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134 1,134	Cate	gorization of Unit Mo	nths:						First of Mo	onth		
housing eligible family under lease  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  1,134  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Occ								✓ Last of Mo	onth		
employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  0 Units undergoing modernization 0 O 0 O 0 O 0 O 0 O 0 O 0 O 0 O 0 O 0 O	01					1	,134		1,1	34		1,134
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units vacant due to litigation 07 Units vacant due to casualty losses 08 Units vacant due to casualty losses 09 Units vacant due to changing market conditions 10 Units vacant and not categorized above 11 Units vacant and not categorized above 12 Units eligible for asset repositiong fee	02	employee, police officer, personnel who is not oth	or othe	r security			0					0
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 08 Units vacant due to disasters 09 Units vacant due to casualty losses 01 Units vacant due to casualty losses 02 Units vacant due to changing market conditions 03 Units vacant and not categorized above 04 Units vacant and not categorized above 05 Units vacant and not categorized above 06 Units vacant Months 07 Units vacant and not categorized above 07 Units vacant and not categorized above 08 Units vacant and not categorized above	03	during the funding period	d but not				0			0		0
Units undergoing modernization  0  0  Special use units  0  Units on Line 02 that are occupied by police officers and that also qualify as special use units  07  Units vacant due to litigation  08  Units vacant due to disasters  0  Units vacant due to casualty losses  0  Units vacant due to casualty losses  0  Units vacant due to changing market conditions  1  Units vacant and not categorized above  18  Other ACC Unit Months  12  Units eligible for asset repositions fee	04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	inding ous			0			0		0
06 Special use units 0 0 0 06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 11 Units vacant and not categorized above 18  Other ACC Unit Months 12 Units eligible for asset repositiong fee												
Units on Line 02 that are occupied by police officers and that also qualify as special use units  Of Units vacant due to litigation  Of Units vacant due to disasters  Of Units vacant due to disasters  Of Units vacant due to casualty losses  Of Units vacant due to changing market conditions  Of Units vacant and not categorized above	-		nization									
by police officers and that also qualify as special use units  07 Units vacant due to litigation  08 Units vacant due to disasters  09 Units vacant due to casualty losses  0 Units vacant due to changing market conditions  10 Units vacant and not categorized above  11 Units vacant and not categorized above  12 Units eligible for asset repositions fee	-	•					0					
08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 11 Units vacant and not categorized above 18  Other ACC Unit Months 12 Units eligible for asset repositions fee	06a	by police officers and that								0		
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 conditions 0 11 Units vacant and not categorized above 18  Other ACC Unit Months 12 Units eligible for asset repositions fee	07	Units vacant due to litiga	tion				0			0		
10 Units vacant due to changing market conditions 0  11 Units vacant and not categorized above 18  Other ACC Unit Months  12 Units eligible for asset repositions fee	80	Units vacant due to disas	sters				0			0		
conditions  11 Units vacant and not categorized above  18  Other ACC Unit Months  12 Units eligible for asset repositions fee							0			0		
conditions  11 Units vacant and not categorized above 18  Other ACC Unit Months  12 Units eligible for asset repositions fee	10		iging ma	arket			0			0		
Other ACC Unit Months  12 Units eligible for asset repositiong fee	4.4			l alsa::-								
12 Units eligible for asset repositiong fee			egorized	above			18					
12 Units eligible for asset repositiong fee					1							
and still on ACC (occupied or vacant)	12	_	•	•			0					
13 All other ACC units not categorized above 0	13						0	-				

			Oper	ating Fund Project Numbe OH07000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	1,152	1,152	1,134
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$408.53	\$408.53
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.02	\$413.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$475,799	\$475,799
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$5.81	\$5.81
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$6,693	\$6,693
Add-0	•	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,535	\$11,535
10	Cost of independent audit		\$2,640	\$2,640
11	Funding for resident participation activities		\$2,375	\$2,375
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,304	\$2,304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,854	\$18,854
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$501,346	\$501,346
	3. Formula Income	ine oo pids Line 10)	\$00.,0.0	4001,010
01	PUM formula income		\$111.33	\$111.33
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$111.33	\$111.33
)4			\$128,252	\$128,252
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column b)	\$120,232	\$120,232
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other Committee	d O L'ann O4 (hannah O0)	\$0	\$0
)4	1	t C, Lines 01 through 03)	\$0	\$0
	O. Calculation of Formula Amount	1: 04   D (01: 04)	<b>#</b> 070.004	Ф070 004
01	Formula calculation (Part A, Line 17 minus Part B		\$373,094	\$373,094
02	Cost of independent audit (Same as Part A, Line 1		\$2,640	\$2,640
)3	Formula amount (greater of Part D, Lines 01 or 02		\$373,094	\$373,094
	E. Calculation of Operating Subsidy (HUD Use On	niy)		<b>^</b>
01	Formula amount (same as Part D, Line 03)			\$373,094
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	in a Line 00 miles Li CO'		\$0
04	Funds United for Period (Part F. Line ()1 mi	DUS LINE UZ MINUS LINE (13)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1	ogan County Metropolitan 16 N Everett Street dellefontaine, OH 43311	Housin	g Authority	1					3. Тур	<b>✓</b> (	<b>submission:</b> Driginal Revision No
4. A	CC Number:			5. Fiscal Y	ear End:				6. Ope	rating	g Fund Project Number:
С	C-5098			<b>✓</b> 12/31 [	3/31	6/30	9/3	0	ОН	0	7 2 0 1 0 1 0 4
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	Code:				Finar	ncial A	Analyst:
1	73845769			0516						ın Zanç	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	100			0				0			100
Line No.	Categor	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	cupied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				,	1,109		1,1	109		1,109
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				16			16		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			75					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILUULEL ACC UIIIS NOLC	aleuuii	CU AUUVE	1		U					

		Oper	ating Fund Project Numbe OH07201010
s Based on Unit Months:			
d vacancies		60	
Unit Months	1,200	1,185	1,109
eligible for funding for resident			
pation activities (Line 15C divided			92
ovision for Calculation Of Utilities Exp	ense Level:		
nonths for which actual consumption			
uded on Line 01 of form HUD			
and that were removed from Lines		0	
ough 11, above, because of			
al from inventory, including			
ity for asset repositioning fee			
<u> </u>	Section 3	,	
Description		Requested by PHA	<b>HUD Modifications</b>
mula Expenses			
ense Level (PEL)			
project expense level (PEL)		\$373.10	\$373.10
on factor		1.01200	1.01200
inflated PEL (Part A, Line 01 times Line 02)		\$377.58	\$377.58
Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$447,432	\$447,432
ense Level (UEL)			
utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$24.62	\$24.62
Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$29,175	\$29,175
	•		
sufficiency		\$0	\$0
gy loan amortization		\$0	\$0
ent in lieu of taxes (PILOT)		\$9,790	\$9,790
of independent audit		\$6,697	\$6,697
ing for resident participation activities		\$2,300	\$2,300
management fee			\$0
nation technology fee		\$0 \$2,400	\$2,400
repositioning fee		. ,	
	ation or company	\$0 \$0	\$0 \$0
attributable to changes in federal law, regular Add-Ons (Sum of Part A, Lines 07 through			
, ,	,	\$21,187	\$21,187
Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$497,794	\$497,794
nula Income		¢444.00	\$444.0C
formula income		\$111.86	\$111.86
change in utility allowances	04 1 00)	\$0.00	\$0.00
adjusted formula income (Sum of Part B, Lin		\$111.86	\$111.86
Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$132,554	\$132,554
r Formula Provisions			
ng-to-Work (MTW)		\$0	\$0
ition funding		\$0	\$0
•		\$0	\$0
•	t C, Lines 01 through 03)	\$0	\$0
ulation of Formula Amount			
ula calculation (Part A, Line 17 minus Part B		\$365,240	\$365,240
of independent audit (Same as Part A, Line 1		\$6,697	\$6,697
ula amount (greater of Part D, Lines 01 or 02	)	\$365,240	\$365,240
lation of Operating Subsidy (HUD Use On	ily)		
ula amount (same as Part D, Line 03)			\$365,240
tment due to availability of funds			\$0
discretionary adjustments			\$0
	nus Line 02 minus Line 03)		\$0
tment du	ue to availability of funds nary adjustments	ue to availability of funds	ue to availability of funds nary adjustments

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/20	15		
1-	ARMA PUBLIC HOUSING 440 Rockside Rd. arma, OH 44134	G AGEN	CY						3. Тур	✓ (	Submission: Driginal Revision No	_		
	CC Number:			5. Fiscal	Year End:	:			6. Ope	rating	g Fund Project Number:	_		
С	:-5507			<b>✓</b> 12/31	3/31	6/30	9/30		ОН		7 3 0 0 0 0 0 1	_		
7. D	UNS Number:							HUD Use C	nlv			_		
				8. ROFO Code:						Financial Analyst:				
1	38822585			0512						y Dirks		_		
						Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period	from July			that is prior to the	e first d	lay of	the Funding Period:			
	C Units on 7/1/2013	+	1	Added to		-		its Deleted from A		=	ACC Units on 6/30/2014			
	60			0		1		0			60			
Line No.	Category				umn A Months		<u>Column</u> Eligible Unit Mont		/Is)	Column C  Resident Participation Uni  Months	t			
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth	-				
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units housing eligible family ur				70			7	05		705			
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			12					12			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	nding ous			0			0		0			
Vaca	ant Unit Months			*										
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigat	tion				0			0					
08	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	ging ma	arket			0		0						
	conditions					0								
11	Units vacant and not cate	egorized	above			3								
	er ACC Unit Months													
12	Units eligible for asset re		_			0								
	and still on ACC (occupie		· ·											
13	All other ACC units not co	ategoriz	ed above			0								

			Oper	ating Fund Project Numbe OH07300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	720	708	717
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$385.71	\$385.71
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.95	\$389.95
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$276,085	\$276,085
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$114.77	\$114.77
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$81,257	\$81,257
Add-	•	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$949	\$949
10	Cost of independent audit		\$1,135	\$1,135
11	Funding for resident participation activities		\$1,500	\$1,500
12	Asset management fee		\$1,300	\$1,300 \$0
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$1,440	\$1,440 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,024	\$5, <b>024</b>
	,	,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$362,366	\$362,366
	3. Formula Income		0.407.00	0407.00
01	PUM formula income		\$127.68	\$127.68
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$127.68	\$127.68
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$90,397	\$90,397
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$271,969	\$271,969
02	Cost of independent audit (Same as Part A, Line 1		\$1,135	\$1,135
03	Formula amount (greater of Part D, Lines 01 or 02		\$271,969	\$271,969
Part E	. Calculation of Operating Subsidy (HUD Use Or	aly)		
01	Formula amount (same as Part D, Line 03)			\$271,969
	Adjustment due to availability of funds			\$0
02				\$0
02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			φυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of F	Public	Housing	, Agen	су:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	ROWN METROPOLITAN 00 S Green Street eorgetown, OH 45121	HOUSI	NG AUTH	IORITY					3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fis	cal Year End:				6. Ope	ratin	g Fund Project Number:
С	-9002			12/	31 🗸 3/31 🗌	6/30	9/30	0	о н		8 1 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nlv		
				8. RO	FO Code:					ncial	Analyst:
1	40526695			051						n Zan	
						Sectio	n 2				-
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				first d	lay of	the Funding Period:
	Units on 7/1/2013	+	1		l to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	19			0				0			19
Line No.	Category		-	umn A Months		Column Eligible Unit Mont		/Is)	Column C  Resident Participation Unit  Months		
Cate	gorization of Unit Mo	nths:		,				✓ First of Mo		,	
Осс	upied Unit Months							☐Last of Mo	nth		
01	Occupied dwelling units - housing eligible family ur					226		2	26		226
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months			ļ				-			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0		0			
	conditions										
11	Units vacant and not cate	egorized	above			2					
	er ACC Unit Months			1							
12	Units eligible for asset re		_			0					
40	and still on ACC (occupied		· ·								
13	TAIL OTHER ACC UNITS NOT C	atedoriz	eg apove	- 1		0					

			Oper	ating Fund Project Number OH08100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	228	228	226
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$406.10	\$406.10
02	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$410.57	\$410.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$93,610	\$93,610
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$80.25	\$80.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$18,297	\$18,297
Add-0	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,935	\$2,935
11	Funding for resident participation activities		\$475	\$475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$456	\$456
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,866	\$3,866
17	,	,	\$115,773	\$115,773
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$115,773	\$115,775
01	PUM formula income		\$92.23	\$92.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$92.23	\$92.23
04 Part (	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$21,028	\$21,028
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0 \$0	<b>\$0</b>
	D. Calculation of Formula Amount	t o, Lines or unough os)	ΨŪ	Ψ0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$94,745	\$94,745
02	Cost of independent audit (Same as Part A, Line 1		\$2,935	\$2,935
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$94,74 <b>5</b>	\$94,745
	E. Calculation of Operating Subsidy (HUD Use On		<b>Φ34,143</b>	φ34,14J
01	Formula amount (same as Part D, Line 03)	·· <i>y)</i>		\$94,745
01	Adjustment due to availability of funds			\$94,745 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
J-T	i and obligated for i criod (i art L, Line of ini	nas Enio oz minus Enio os)		φu